

AGENDA
REGULAR MEETING OF THE TRUSTEES OF JEFFERSON HIGH SCHOOL DISTRICT # 1
*** 6:30 p.m. November 15, 2011 ***

Jefferson High School Library

(Board packet available upon request at the Central Office.)

A. Call to order-Chairperson

1. Pledge of Allegiance

B. Consent Agenda Approval of Previous Minutes and High School Claims and Accounts

C. Announcements and Public Comment. THE BOARD WELCOMES AND ENCOURAGES PUBLIC COMMENT. ANYONE WISHING TO ADDRESS THE BOARD IS ENCOURAGED TO DO SO WITH THESE STIPULATIONS:

1. The Board may limit the amount of time for comment if they become extensive.
2. If the speaker begins to infringe on the right to privacy of another, the Board may interrupt and end the comments on that issue.
3. Even if the comments are entirely appropriate, the Board will not take any action on them at this meeting. To insure that others who want to address the same issue have the opportunity to do so, the item may be placed on the agenda of a future meeting.

D. Communication and Comments.

1. Letters to the Board
2. Student Report - Student Council
3. Staff Presentations – B. Lutkehus – Technology, L. Piccolo – Service Learning

E. Committee Reports.

1. Negotiations/Personnel – P. Lewis, S. Senechal, T. Lloyd
2. Policy/Handbook – P. Lewis, S. Steketee, L. Bryant
3. Budget/Insurance/Investments – S. Senechal, K. Jackson, K. Eckmann
4. Building/Grounds/Transportation – K. Jackson, K. Eckmann, T. Lloyd
5. Teaching/Learning – S. Steketee, L. Bryant

F. Unfinished Business

1. Strategic Planning
2. Mobile Lab
3. Sports Evaluations - incidents

G. New Business.

1. 2nd Reading New Policies
 - a. 7261 Metal Mines
 - b. 1110 Taking Office
 - c. 1111 Election
 - d. 1120 Annual Organizational Meeting
 - e. 1210 Qual., Terms, Duties of Board Officers
 - f. 1400 Board Meetings – Budget Meetings
 - g. 1532 Trustee Insurance
 - h. 2100 School Year Calendar and Day
 - i. 7320 Purchasing
2. Internet Access
3. Personnel
 - a. Substitute Applications
 - b. Vacancies
 - c. Coaching Vacancies – Head & Asst. Tennis, Golf, Asst. Boys' BBall, Asst. Asst. Wrestling
Volunteers for Track – D. Langford and G. Garwood

H. Commendations and Recognition

I. Clerk's Report

J. Superintendent's Report
AD Report

K. Follow-up/Adjournment

NEXT HIGH SCHOOL BOARD MEETING: 6:30 P.M. **December 13, 2011** Jefferson High School.

BOARD CHAIR-APPROVED AGENDA ITEMS ARE DUE IN THE DISTRICT OFFICE BY THE LAST FRIDAY OF THE MONTH PRIOR TO THE BOARD MEETING.

Board Objectives

Goals submitted by the board members are as follows:

- Foster community spirit.
- Build teacher relationships.
- Increase attendance of board members at teacher meetings.
- Finish meetings before 9:00 p.m.

School Goals:

1. Increase math scores
2. Increase reading scores
3. Design and implement a culture of academic excellence at Jefferson High School.

Seven Correlates of Effective Schools

1. **Instructional Leadership**
 - Administrative Structure
 - Best practices
2. **Clear and Focused Mission**
 - Plan the Work and Work the Plan
 - Recruiting and staff development strategies
 - Maximize the potential of each student
 - Comprehensive individualized student school and career planning
3. **Safe and Orderly Environment**
 - Buildings and Grounds
 - Anti-Bullying
4. **Climate of High Expectations**
 - High Student Activity participation
 - Every student can and will learn if given the resources
5. **Frequent Monitoring of Student Progress**
 - Student Performance (in math and in reading)
6. **Positive Community-School Relations**
 - District Enrollment
 - Serviced Learning
7. **Opportunity to Learn and Student Time on Task**
 - Technology (already done)
 - Bell-to-bell instruction
 - Monitoring attendance

All board meetings are generally held in the Jefferson High School Library, on the third Tuesday of each month at 6:30 p.m. (Exceptions often occur in May and August to follow legal requirements.)

For updates, call the district office at 225-3740.

10/31/11
10:29:28

JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 10/11

Over spent expenditure

Claim Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
13570 1	3340 HIDDEN RIVERS SPRINKLERS 10/02/11 winterization	200.00 200.00		201	100-2600	440		
13571 1	3488 ALLEN, MATT 10/22/11 travel for MITEA Conf.	144.30 144.30*	7222	215	451-1000	582	73	
13572 1	4524 HELENA HARDWOODS 34803 10/14/11 wood for tech cabinet	97.24 97.24*	7249	228	100-1000	610		
13573 1 2	3959 AMERICAN EXPRESS 10/17/11 size N DC power Jack 10/17/11 size N DC power Jack	23.75 14.76 8.99	7251	201 201	100-2600 100-2600	610 610		
13574 1	781 EAGLE GLASS 111011 10/11/11 Dr. Ed Car back window	400.00 400.00*	7252	218	100-1000	440		
13575 1	3766 MONTANA ACADIA 5193134 10/18/11 altacare	1,692.71 1,692.71*		215	280-1000	330	524	
13575 2	4561 THE PRESIDIO 2290 10/18/11 nourish dvd bundle 2290 10/18/11 nourish dvd bundle	76.90 74.90* 2.00	7197	215 201	394-1000 390-1000	610 610	63	
13577 1	1079 GAGNON'S DIGITAL IMAGING 52764 10/12/11 copies	381.62 381.62		201	100-1000	440		
13578 1 2	1049 GREAT FALLS TRIBUNE GF3055184 10/22/11 9/5/11 - 5/31/12 sub. PO Accounting (Org/Prog/Func/Obj/Proj: -100-2220-650- GF3055184 10/22/11 9/5/11 - 5/31/12 sub.	139.18 135.00 4.18	7127	201	999 100-2220	650		
13579 1 2	3088 SHI INTERNATIONAL CORP. B00420192 10/10/11 server license B00420192 10/10/11 server license	811.93 811.33* 0.60*	7234	215 215	451-1000 451-1000	680 680	73 73	
13580 1	11 A & M FIRE AND SAFETY 103317 10/19/11 extinguisher service	89.90 89.90		201	100-2600	440		
13581 1	4404 BOULDER ADMINISTRATION SERVICE 11/01/11 Nov. 11 admin fees	40.00 40.00		201	100-1000	260		
13582 1	899 EMPIRE OFFICE MACHINES, INC. 173769-01 10/14/11 district office supplies PO Accounting (Org/Prog/Func/Obj/Proj: -100-2500-610-	119.76 119.76	7143	201	999			

10/31/11

JEFFERSON HIGH SCHOOL

Claim Approval List

For the Accounting Period: 10/11

Over spent expenditure

Claim Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
13583	3959 AMERICAN EXPRESS	64.27						
1	1292463030 10/19/11 fcs supplies	64.27	6999	201	999			
	PO Accounting (Org/Prog/Func/Obj/Proj: -390-1000-610-							
13584	5000 COSTCO	13.99						
1	1292463020 10/19/11 stamps	13.99	7179	201	100-2400		532	
13585	3844 SUBWAY-MISSOULA	85.95						
1	10/22/11 Ref PO# 23254 State XCountry	85.95		201	720-3500		582	
13586	3441 HIGH PLAINS PIZZA - KANSAS	93.08						
1	10/21/11 Ref PO#23256 State XCountry	93.08		201	720-3500		582	
13587	3959 AMERICAN EXPRESS	85.42						
1	10/24/11 new link for AYA; nano	85.42*	7255	228	100-1000		610	
13588	3079 GRAINGER	220.50						
1	9662226910 10/17/11 torque wrench	199.25	7250	201	390-1000		660	
2	9662226910 10/17/11 torque wrench	21.25		201	390-1000		660	
	4556 BULKLEY ELECTRIC, INC.	5,643.05						
1	9047 10/19/11 electrical work for sande	5,643.05*	7239	224	100-1000		440	
13590	4498 LERUM AUTO	476.08						
1	10/24/11 staff car tires	400.00	7182	201	100-2600		440	
2	10/24/11 staff car tires	76.08		201	100-2600		440	
13591	734 DOOR AND HARDWARE UNLIMITED	67.00						
1	23383 10/21/11 locks	67.00	6929	201	999			
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-2600-440-							
13592	631 CRESCENT ELECTRIC SUPPLY CO.	57.51						
1	051-471142 10/11/11 conduit/wire	1.82	6931	201	999			
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-2600-615-							
2	051-471142 10/11/11 conduit/wire	55.69	6930	201	999			
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-2600-615-							
13593	899 EMPIRE OFFICE MACHINES, INC.	959.64						
1	216350 10/17/11 annual C2230 maint.	959.64		201	100-1000		440	
13594	2391 SOUTHGATE INN	291.90						
1	10/21/11 state xcounrty lodging	291.90	7248	201	720-3500		582	

10/31/11
10:39:29

JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 10/11

Over spent expenditure

Claim Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
13595	3374 J.W.PEPPER & SON, INC.	60.00						
1	3297478 10/21/11 music selections	60.00	6942	201	999			
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610-							
13596	4517 DAYS INN - MISSOULA	445.06						
1	05/20/11 state tennis lodging	445.06	6902	201	999			
	PO Accounting (Org/Prog/Func/Obj/Proj: -720-3500-582-							
13597	2736 UM MODEL UNITED NATIONS	50.00						
1	10/29/11 MUN registration fees	50.00	7262	201	710-3400		582	
13598	375 MSHWP/BCBS OF MONTANA	1,915.20						
1	11-11 10/20/11 Ret. Prem	1,915.20		201	100-1000		260	
13599	4326 INTERNATIONAL ACADEMY OF SCIENCE	500.00						
1	10/27/11 math license	100.00	7246	201	100-1000		680	
2	10/27/11 acellus licenses	400.00	7261	201	100-1000		680	
	Total:	15,245.94						
		15,245.94						

10/31/11
11:39:29

JEFFERSON HIGH SCHOOL
Fund Summary for Claims
For the Accounting Period: 10/11

Page: 4 of 4
Report ID: AP110

Fund/Account	Amount
201 HIGH SCHOOL GENERAL FUND	
101	\$6,296.39
215 HIGH SCHOOL MISC PROGRAMS FUND	
101	\$2,723.84
218 HIGH SCHOOL TRAFFIC EDUCATION	
101	\$400.00
224 HARD ROCK MINING	
101	\$5,643.05
228 TECHNOLOGY FUND	
101	\$182.66
Total:	\$15,245.94

11/16/11
10:32

JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 11/11

... Over spent expenditure

Claim Warrant	Vendor #/Name	Amount					
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Acct/Source/ Prog-Func	Obj	Proj
13508	1183 HARLOW'S SCHOOL BUS SERVICE, INC.	9,937.52					
1	11/01/11 3rd contract pymnt	12,872.52		210	100-2700	513	
2	11/01/11 lease pymnt	-1,505.00		210	100-2700	513	
3	11/01/11 2nd lease pymnt	-1,430.00		210	100-2700	513	
13509	4097 NORTHLAND FINANCIAL	2,935.00					
1	20 11/01/11 Nov. 11 bus pymnt	1,505.00		210	100-2700	840	
2	20 11/01/11 Nov. 11 2nd bus pymnt	1,430.00		210	100-2700	840	
13600	1365 JEFFERSON COUNTY TREASURER	1,540.50					
1	10/14/11 HS taxes 1st & 2nd	1,540.50		201	100-2600	431	
13601	385 BOULDER MONITOR & JEFFERSON CO.	312.00					
1	13018 10/05/11 coaching ad	96.00*		201	720-3500	540	
2	13018 10/05/11 adult ed ad	216.00*		217	600-1000	540	
13602	3766 MONTANA ACADIA	976.56					
1	5227013 11/01/11 altacare	976.56*		215	280-1000	330	524
	4196 DEEP SURPLUS	444.01					
	94670 10/24/11 cable runs to library	444.01	7257	228	100-1000	660	
13604	4234 WELLS FARGO FINANCIAL LEASING	168.75					
1	6765652991 10/19/11 front office copier	168.75		201	100-1000	840	
13605	3308 CDW-GOVERNMENT INC.	693.51					
1	1365643 10/25/11 toner for business lab	693.51	7254	201	390-1000	610	
13606	1088 GOODHEART-WILLCOX PUBLISHING	522.43					
1	1272586 10/25/11 autocad books	522.43*	7258	201	390-1000	640	
13607	1002 GENERAL DISTRIBUTING	6,240.00					
1	781929 10/06/11 contactor kit	2,445.67*	7236	224	100-1000	660	
2	781929 10/06/11 contactor kit	3,794.33*	7236	215	451-1000	660	73
13608	1451 L & P GROCERY	9.99					
1	1277191101 11/01/11 biology lab supplies	9.99	6992	201	999		
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610-						
13609	1451 L & P GROCERY	196.18					
1	2471671003 10/03/11 fcs supplies	69.48	6998	201	999		
	PO Accounting (Org/Prog/Func/Obj/Proj: -390-1000-610-						
2	1266761005 10/05/11 fcs supplies	12.82	6998	201	999		
	PO Accounting (Org/Prog/Func/Obj/Proj: -390-1000-610-						
3	1371751012 10/19/11 fcs supplies	82.41	6998	201	999		
	PO Accounting (Org/Prog/Func/Obj/Proj: -390-1000-610-						
4	1374751018 10/18/11 fcs supplies	31.47	6998	201	999		
	PO Accounting (Org/Prog/Func/Obj/Proj: -390-1000-610-						

11/16/11

10:32

JEFFERSON HIGH SCHOOL
 Claim Approval List
 For the Accounting Period: 11/11

.. Over spent expenditure

Claim Warrant	Vendor #/Name	Amount						
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Acct/Source/ Prog-Func	Obj	Proj	
13610	2276 SAFEWAY	175.87						
1	1872316 10/04/11 fcs supplies	92.67	7119	201	999			
	PO Accounting (Org/Prog/Func/Obj/Proj: -390-1000-610-							
2	1872347 10/25/11 fcs supplies	83.20	7119	201	999			
	PO Accounting (Org/Prog/Func/Obj/Proj: -390-1000-610-							
13611	3998 FUDDRUCKERS-BOZEMAN	128.00						
1	10/28/11 Ref PO# 23262 Dist. VB	128.00		201	720-3500		582	
13612	3653 GATOR'S PIZZA	89.00						
1	933137 10/28/11 Ref PO# 23260 Dist. VB	89.00		201	720-3500		582	
13613	3460 HUGH O'BRIAN YOUTH LEADERSHIP	150.00						
1	77236 10/31/11 HOBY registrationi	150.00	7149	201	999			
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-2100-582-							
13614	3583 HOME DEPOT CREDIT SERVICES	86.28						
1	10/20/11 vinyl window covers	86.28	7259	201	100-2600		660	
5	4538 ALLTEMP HEATING AND COOLING, INC.	100.00						
	10/25/11 condensate pumps	100.00	7260	201	100-2600		660	
13616	1987 PACIFIC STEEL	24.00						
1	602837 10/25/11 metal for career gifts	24.00*	7256	215	451-1000		610 73	
13617	1183 HARLOW'S SCHOOL BUS SERVICE, INC.	4,978.90						
1	11/01/11 athletic	3,954.38		201	720-3500		582	
2	11/01/11 activity	1,024.52		201	710-3400		582	
13618	1711 MT ACTE	135.00						
1	31 10/14/11 4 Conf. Reg.	135.00*	7224	215	451-1000		582 73	
13619	1830 MT SCHOOL BOARDS ASSOCIATION	350.00						
1	10/31/11 school law registration	175.00*		201	100-2300		582	
2	10/31/11 tech symposium registration	175.00		228	100-1000		582	
13620	2461 SUE'S SEWING PALACE	7,020.00						
1	1-70193 10/25/11 sewing/embroidery machine	7,020.00*	7235	224	100-1000		660	
13621	1645 VERIZON BUSINESS	173.87						
1	5303761 10/25/11 Oct. 11 service	173.87		201	100-2400		531	

11/16/11

10:32

JEFFERSON HIGH SCHOOL
 Claim Approval List
 For the Accounting Period: 11/11

... Over spent expenditure

Claim Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
13622	3959 AMERICAN EXPRESS	95.94						
1	09/28/11 weed fabric/outdoor classroom	95.94		215	100-1000	610	76	
13623	4558 WOODCRAFT	10,844.94						
1	5389091 10/07/11 benches	10,844.94*	7240	224	100-1000	660		
13624	4460 ANDERSON, HENRY	50.00						
1	10/27/11 speaker honorarium	50.00*	7263	215	100-1000	582	76	
13625	4069 Subway- Three Forks	145.80						
1	10/28/11 Ref PO# 23257 Pep Band	145.80		201	720-3500	582		
13626	1737 NORTHWESTERN ENERGY	5,593.86						
1	559386 11/01/11 Oct. 11 electric	3,770.59		201	100-2600	412		
2	559386 11/01/11 Oct. 11 gas	1,823.27		201	100-2600	411		
13627	3766 MONTANA ACADIA	3,222.66						
1	5237926 11/09/11 altacare	3,222.66*		215	280-1000	330	524	
9	4297 COMDATA	4,585.64						
2	20148012 11/01/11 route	3,118.74		210	100-2700	624		
3	20148012 11/01/11 athletic	1,011.99		201	720-3500	582		
4	20148012 11/01/11 activity	254.87		201	710-3400	582		
5	20148012 11/01/11 custodial	58.04		201	100-2600	624		
6	20148012 11/01/11 foods	55.39		201	910-3100	624		
7	20148012 11/01/11 drivers ed	45.43*		218	100-1000	624		
	20148012 11/01/11 admin - AYA	41.18		201	100-1000	582		
13629	1086 GIULIO DISPOSAL SERVICES, INC.	141.00						
1	67490 10/31/11 Oct. 11 service	141.00		201	100-2600	431		
13630	3374 J.W.PEPPER & SON, INC.	329.38						
1	3299248 11/07/11 music selections	120.45	6942	201	999			
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610-							
2	3298965 11/03/11 music selections	133.94	6942	201	999			
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610-							
3	3299214 11/07/11 music selections	74.99	6942	201	999			
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610-							
13631	1826 MCEL - MT CONFERENCE OF ED.	195.00						
1	3957 10/31/11 MCEL Registration	195.00*		201	100-2300	582		

11/16/11

10:40:32

JEFFERSON HIGH SCHOOL

Claim Approval List

For the Accounting Period: 11/11

.. Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount						
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Acct/Source/ Prog-Func	Obj	Proj		
13632	4551 NOCTI	255.00							
1	835999 11/07/11 accounting guides	255.00*	7228	215	451-1000	640	73		
13633	157 ACE HARDWARE	1,022.74							
1	44827 10/24/11 welder parts	67.33	7253	201	390-1000	440			
2	44827 10/24/11 welder parts	26.00		201	390-1000	440			
3	various 10/01/11 Ref PO# 23251 Maintenance	929.41		201	100-2600	615			
13634	3922 LUTKEHUS, BRETT	20.90							
1	11/02/11 Mileage for	20.90		228	100-1000	582			
13635	1451 L & P GROCERY	20.01							
1	2695991103 11/03/11 biology lab supplies	11.18	6992	201	999				
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610-								
2	1399811108 11/08/11 biology lab supplies	8.83	6992	201	999				
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610-								
13636	1650 MEADOW GOLD DAIRY	180.07							
1	60209280 10/03/11 milk	30.11		201	910-3100	630			
	60209306 10/06/11 milk	12.43		201	910-3100	630			
	60209330 10/10/11 milk	31.08		201	910-3100	630			
4	60209384 10/17/11 milk	8.45		201	910-3100	630			
5	60209436 10/24/11 milk	36.81		201	910-3100	630			
6	60209461 10/27/11 milk	24.38		201	910-3100	630			
7	60209485 10/31/11 milk	36.81		201	910-3100	630			
13637	1346 JOSTENS INC	329.34							
1	14842091 10/29/11 diploma covers/trophies	329.34	6996	201	999				
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610-								
13638	2717 CITY OF BOULDER	1,603.35							
1	11/03/11 Oct. 11 water/sewer	1,603.35		201	100-2600	421			
13639	2793 AMERICAN WELDING & GAS, INC.	148.72							
1	1480183 10/20/11 welding supplies/gas	139.48	7121	201	999				
	PO Accounting (Org/Prog/Func/Obj/Proj: -390-1000-610-								
2	1493192 10/31/11 welding supplies/gas	9.24	7121	201	999				
	PO Accounting (Org/Prog/Func/Obj/Proj: -390-1000-610-								
13640	1250 INDEPENDENT RECORD	321.00							
1	20177592 10/20/11 tennis coach ad	321.00*		201	720-3500	540			

11/16/11

10:32

JEFFERSON HIGH SCHOOL
 Claim Approval List
 For the Accounting Period: 11/11

.. Over spent expenditure

Claim Warrant	Vendor #/Name	Amount				Acct/Source/ Prog-Func	Obj	Proj
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org				
13641	3959 AMERICAN EXPRESS	14.99						
1	131333277 11/09/11 fcs supplies	14.99	6999	201	999			
	PO Accounting (Org/Prog/Func/Obj/Proj: -390-1000-610-							
13642	4562 WILLY WILLMARTH	375.00						
1	8105 11/07/11 key changes	375.00	7267	201	100-2600		440	
13643	2706 LOCK SHOPPE	31.00						
1	11/10/11 key fitting/keys	31.00	7274	201	100-2600		440	
13644	4563 TRIPP & ASSOCIATES	4,400.00						
1	11/10/11 audit fee	4,400.00		201	100-2500		330	
13645	4478 GETTEN, TANYA	27.50						
1	11/11/11 counselors mtg mileage	27.50		201	100-2100		582	
13646	1002 GENERAL DISTRIBUTING	185.32						
1	784067 10/19/11 flow meter	162.00*	7241	215	451-1000		610	73
2	784067 10/19/11 flow meter	13.32	7241	201	390-1000		610	
	784067 10/19/11 flow meter	10.00		201	390-1000		610	
13647	4295 HAMPTON INN- GREAT FALLS	278.06						
1	10/21/11 MACTE lodging	276.06*	7232	215	451-1000		582	73
2	10/21/11 MACTE lodging	2.00*		215	451-1000		582	73
13648	2899 WOODWORKER'S SUPPLY, INC.	97.92						
1	7771606-1 11/09/11 lathe parts	53.99	7265	201	390-1000		440	
2	8008299-1 11/09/11 lathe parts	43.93	7265	201	390-1000		440	
13649	734 DOOR AND HARDWARE UNLIMITED	95.00						
1	23698 11/10/11 locks	13.00	6929	201	999			
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-2600-440-							
2	23698 11/10/11 locks	50.00	7171	201	999			
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-2600-615-							
3	23698 11/10/11 locks	32.00		201	100-2600		440	
13650	3079 GRAINGER	196.05						
1	9683408513 11/10/11 DRV socket set	196.05	7269	201	390-1000		660	
13651	3933 TIGER DIRECT	153.04						
1	P361650501 11/07/11 monitor replacement	146.75*	7264	228	100-1000		440	
2	P361650501 11/07/11 monitor replacement	6.29*		228	100-1000		440	

11/16/11

10:32

JEFFERSON HIGH SCHOOL
 Claim Approval List
 For the Accounting Period: 11/11

.. Over spent expenditure

Claim Warrant	Vendor #/Name	Amount						
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Acct/Source/ Prog-Func	Obj	Proj	
13652	2706 LOCK SHOPPE	8.00						
1	11/14/11 stadium keys	8.00	7277	201	100-2600	440		
13653	3959 AMERICAN EXPRESS	23.75						
1	11/15/11 power jacks/security	23.75	7278	201	100-2600	610		
13654	3766 MONTANA ACADIA	2,213.54						
1	5249162 11/15/11 altacare	2,213.54*		215	280-1000	330	524	
Total:		74,591.89						

74,591.89

11/16/11
0:32

JEFFERSON HIGH SCHOOL
Fund Summary for Claims
For the Accounting Period: 11/11

Page: 7 of 7
Report ID: AP110

Fund/Account	Amount
201 HIGH SCHOOL GENERAL FUND	
101	\$26,028.55
210 HIGH SCHOOL TRANSPORTATION FUN	
101	\$15,991.26
215 HIGH SCHOOL MISC PROGRAMS FUND	
101	\$11,207.09
217 ADULT EDUCATION	
101	\$216.00
218 HIGH SCHOOL TRAFFIC EDUCATION	
101	\$45.43
224 HARD ROCK MINING	
101	\$20,310.61
228 TECHNOLOGY FUND	
101	\$792.95
Total:	\$74,591.89

11/16/11
13:55:17

JEFFERSON HIGH SCHOOL
Check Register
For the Accounting Period: 10/11

Page: 1 of 2
Report ID: AP300

Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
40259	S	11 A & M FIRE AND SAFETY	89.90	10/31/11			
40260	S	3488 ALLEN, MATT	144.30	10/31/11		CL 13580	89.90
40261	S	3959 AMERICAN EXPRESS	173.44	10/31/11		CL 13571	144.30
						CL 13573	23.75
						CL 13583	64.27
						CL 13587	85.42
40262	S	4404 BOULDER ADMINISTRATION SERVICE	40.00	10/31/11		CL 13581	40.00
40263	S	4556 BULKLEY ELECTRIC, INC.	5643.05	10/31/11		CL 13589	5643.05
40264	S	5000 COSTCO	13.99	10/31/11		CL 13584	13.99
40265	S	631 CRESCENT ELECTRIC SUPPLY CO.	57.51	10/31/11		CL 13592	57.51
40266	S	4517 DAYS INN - MISSOULA	445.06	10/31/11		CL 13596	445.06
40267	S	734 DOOR AND HARDWARE UNLIMITED	67.00	10/31/11		CL 13591	67.00
40268	S	781 EAGLE GLASS	400.00	10/31/11		CL 13574	400.00
40269	S	899 EMPIRE OFFICE MACHINES, INC.	1079.40	10/31/11		CL 13582	119.76
						CL 13593	959.64
40270	S	1079 GAGNON'S DIGITAL IMAGING	381.62	10/31/11		CL 13577	381.62
40271	S	3079 GRAINGER	220.50	10/31/11		CL 13588	220.50
40272	S	1049 GREAT FALLS TRIBUNE	139.18	10/31/11		CL 13578	139.18
40273	S	4524 HELENA HARDWOODS	97.24	10/31/11		CL 13572	97.24
40274	S	3340 HIDDEN RIVERS SPRINKLERS	200.00	10/31/11		CL 13570	200.00
40275	S	3441 HIGH PLAINS PIZZA - KANSAS	93.08	10/31/11		CL 13586	93.08
40276	S	4326 INTERNATIONAL ACADEMY OF SCIENCE	500.00	10/31/11		CL 13599	500.00
40277	S	3374 J.W.PEPPER & SON, INC.	60.00	10/31/11		CL 13595	60.00
40278	S	4498 LERUM AUTO	476.08	10/31/11		CL 13590	476.08
40279	S	3766 MONTANA ACADIA	1692.71	10/31/11		CL 13575	1692.71
40280	S	375 MSHWP/BCBS OF MONTANA	1915.20	10/31/11		CL 13598	1915.20

11/16/11
13:55:17

JEFFERSON HIGH SCHOOL
Check Register
For the Accounting Period: 10/11

Page: 2 of 2
Report ID: AP300

Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
40281	S	3088 SHI INTERNATIONAL CORP.	811.93	10/31/11			
40282	S	2391 SOUTHGATE INN	291.90	10/31/11		CL 13579	811.93
40283	S	3844 SUBWAY-MISSOULA	85.95	10/31/11		CL 13594	291.90
40284	S	4561 THE PRESIDIO	76.90	10/31/11		CL 13585	85.95
40285	S	2736 UM MODEL UNITED NATIONS	50.00	10/31/11		CL 13576	76.90
						CL 13597	50.00

Total for Claim Checks 15245.94
Count for Claim Checks 27

of Checks: 27 Total: 15245.94

11/16/11
10:55

JEFFERSON HIGH SCHOOL
Check Register
For the Accounting Period: 11/11

Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
40286	S	157 ACE HARDWARE	1022.74	11/16/11			
40287	S	4538 ALLTEMP HEATING AND COOLING, INC.	100.00	11/16/11		CL 13633	1022.74
40288	S	3959 AMERICAN EXPRESS	134.68	11/16/11		CL 13615	100.00
						CL 13622	95.94
						CL 13641	14.99
						CL 13653	23.75
40289	S	2793 AMERICAN WELDING & GAS, INC.	148.72	11/16/11			
40290	S	4460 ANDERSON, HENRY	50.00	11/16/11		CL 13639	148.72
40291	S	385 BOULDER MONITOR & JEFFERSON CO. COURIER	312.00	11/16/11		CL 13624	50.00
40292	S	3308 CDW-GOVERNMENT INC.	693.51	11/16/11		CL 13601	312.00
40293	S	2717 CITY OF BOULDER	1603.35	11/16/11		CL 13605	693.51
40294	S	4297 COMDATA	4585.64	11/16/11		CL 13638	1603.35
40295	S	4196 DEEP SURPLUS	444.01	11/16/11		CL 13628	4585.64
40296	S	734 DOOR AND HARDWARE UNLIMITED	95.00	11/16/11		CL 13603	444.01
40297	S	3998 FUDDRUCKERS-BOZEMAN	128.00	11/16/11		CL 13649	95.00
40298	S	3653 GATOR'S PIZZA	89.00	11/16/11		CL 13611	128.00
40299	S	1002 GENERAL DISTRIBUTING	6425.32	11/16/11		CL 13612	89.00
						CL 13607	6240.00
						CL 13646	185.32
40300	S	4478 GETTEN, TANYA	27.50	11/16/11			
40301	S	1086 GIULIO DISPOSAL SERVICES, INC.	141.00	11/16/11		CL 13645	27.50
40302	S	1088 GOODHEART-WILLCOX PUBLISHING	522.43	11/16/11		CL 13629	141.00
40303	S	3079 GRAINGER	196.05	11/16/11		CL 13606	522.43
40304	S	4295 HAMPTON INN- GREAT FALLS	278.06	11/16/11		CL 13650	196.05
40305	S	1183 HARLOW'S SCHOOL BUS SERVICE, INC.	14916.42	11/16/11		CL 13647	278.06
						CL 13508	9937.52
						CL 13617	4978.90
40306	S	3583 HOME DEPOT CREDIT SERVICES	86.28	11/16/11			
40307	S	3460 HUGH O'BRIAN YOUTH LEADERSHIP	150.00	11/16/11		CL 13614	86.28
						CL 13613	150.00

11/16/11
10:55

JEFFERSON HIGH SCHOOL
Check Register
For the Accounting Period: 11/11

Page: 2 of 4
Report ID: AP300

Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
40308	S	1250 INDEPENDENT RECORD	321.00	11/16/11			
40309	S	3374 J.W.PEPPER & SON, INC.	329.38	11/16/11		CL 13640	321.00
40310	S	1365 JEFFERSON COUNTY TREASURER	1540.50	11/16/11		CL 13630	329.38
40311	S	1346 JOSTENS INC	329.34	11/16/11		CL 13600	1540.50
40312	S	1451 L & P GROCERY	226.18	11/16/11		CL 13637	329.34
						CL 13608	9.99
						CL 13609	196.18
40313	S	2706 LOCK SHOPPE	39.00	11/16/11		CL 13635	20.01
						CL 13643	31.00
40314	S	3922 LUTKEHUS, BRETT	20.90	11/16/11		CL 13652	8.00
40315	S	1826 MCEL - MT CONFERENCE OF ED. LEADERSHIP	195.00	11/16/11		CL 13634	20.90
40316	S	1650 MEADOW GOLD DAIRY	180.07	11/16/11		CL 13631	195.00
40317	S	3766 MONTANA ACADIA	6412.76	11/16/11		CL 13636	180.07
						CL 13602	976.56
						CL 13627	3222.66
						CL 13654	2213.54
40318	S	375 MSHWP/BCBS OF MONTANA	3417.00	11/16/11		CL 13655	3417.00
40319	S	1711 MT ACTE	135.00	11/16/11		CL 13618	135.00
40320	S	1830 MT SCHOOL BOARDS ASSOCIATION	350.00	11/16/11		CL 13619	350.00
40321	S	4551 NOCTI	255.00	11/16/11		CL 13632	255.00
40322	S	4097 NORTHLAND FINANCIAL	2935.00	11/16/11		CL 13509	2935.00
40323	S	1737 NORTHWESTERN ENERGY	5593.86	11/16/11		CL 13626	5593.86
40324	S	1987 PACIFIC STEEL	24.00	11/16/11		CL 13616	24.00
40325	S	2276 SAFEWAY	175.87	11/16/11		CL 13610	175.87
40326	S	4069 Subway- Three Forks	145.80	11/16/11		CL 13625	145.80
40327	S	2461 SUE'S SEWING PALACE	7020.00	11/16/11		CL 13620	7020.00
40328	S	3933 TIGER DIRECT	153.04	11/16/11		CL 13651	153.04

11/16/11
10:55

JEFFERSON HIGH SCHOOL
Check Register
For the Accounting Period: 11/11

Page: 3 of 4
Report ID: AP300

Claim Checks

Check #	Type	Vendor #/Name	Check Amount	Date Issued	Period Redeemed	Claim #	Claim Amount
40329	S	4563 TRIPP & ASSOCIATES	4400.00	11/16/11			
40330	S	1645 VERIZON BUSINESS	173.87	11/16/11		CL 13644	4400.00
40331	S	4234 WELLS FARGO FINANCIAL LEASING	168.75	11/16/11		CL 13621	173.87
40332	S	4562 WILLY WILLMARTH	375.00	11/16/11		CL 13604	168.75
40333	S	4558 WOODCRAFT	10844.94	11/16/11		CL 13642	375.00
40334	S	2899 WOODWORKER'S SUPPLY, INC.	97.92	11/16/11		CL 13623	10844.94
						CL 13648	97.92
Total for Claim Checks			78008.89				
Count for Claim Checks							49

of Checks: 49 Total: 78008.89

11/16/11
10:58

JEFFERSON HIGH SCHOOL
Fund Summary for Claim Check Register
For the Accounting Period: 11/11

Page: 4 of 4
Report ID: AP110

Fund/Account	Amount
201 HIGH SCHOOL GENERAL FUND	
101	\$29,445.55
210 HIGH SCHOOL TRANSPORTATION FUN	
101	\$15,991.26
215 HIGH SCHOOL MISC PROGRAMS FUND	
101	\$11,207.09
217 ADULT EDUCATION	
101	\$216.00
218 HIGH SCHOOL TRAFFIC EDUCATION	
101	\$45.43
224 HARD ROCK MINING	
101	\$20,310.61
228 TECHNOLOGY FUND	
101	\$792.95
Total:	\$78,008.89

Start Something

What if every child in our community fulfills his or her potential?

What if every child is set on the right path?

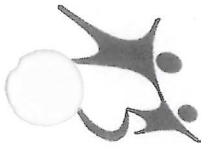
What if every child on our community graduates high school and gives back to the community?

What will that start?

It will be the start of something BIG!

Every time you donate to Big Brothers Big Sisters, you help a child reach their potential. Become a dream maker,

Start Something Today!



E-mail: bbbs@bbbs-helena.org

Fax: 406-449-6421

Phone: 406-442-7479

30 W. 6th Avenue
Penwell Building
Helena, MT 59601



Big Brothers Big Sisters of Boulder

Please Join us in Starting Something Big in Boulder

Friday,
November 18th
7:00 to 9:00 p.m.

Jefferson County
Fairgrounds,
Volunteer Hall



light hors d'oeuvres, fine wines, and local brews will be served

RSVP by November 15th to Big Brothers Big Sisters 442-7479 or
bbbs@bbbs-helena.org

Big Brothers Big Sisters

Invites you to Start Something Big



Big Brothers Big Sisters

Start Something



Montana History students portray famous and not so famous figures

Learning through teaching

The cast of "The Snow Queen" discuss characterization and acting with elementary students.



Did You Know?

- This is the third year JHS students have been involved in Service Learning?
- JHS is the only school in Montana to offer Service Learning Credit towards graduation?
- Science Teacher, Steve McCauley, was honored by OPI as Outstanding Service Learning Teacher in Montana?

2011-12 Offerings

Oct: Flannel Stories K-3

Nov: "The Ugly Duckling" district wide matinee grades 2-3

Dec: Winter Wonderland creating crystals with chemistry ages 5-8

Jan: "Heads and Tales" famous and infamous in Mt History grades 6-8

Feb: "Caution! Step away from that phone/PC Cyber bullying" grades 6-8

March: Fun with Math grades 4-5

April: I could have had a V-8! Eating healthy on the run..

May: Join us for our grand opening celebration of our Native Walkway!

Free Boy's and Girl's Basketball Clinic

Coaching Staff

Rex Sonsteng, Head

Boy's Coach

Dates:

Dec. 17, Saturday

Dec 23, Friday

Jan 14, Saturday

Jan 21, Saturday

Feb. 4, Saturday

Feb.11, Saturday

Time:

8:30-10:30 a.m.

Plus!!

Join us for

Special

recognition

during a half time

Varsity Game!

Learn:

Ball Handling

Footwork

Shooting

1-on-1 play

Get individual
shot analysis

Technique and
form from cur-
rent and former
JHS players

FCC clarifies E-Rate rules: 6 need-to-know steps

Conflicting legislation

In 2000, Congress enacted the Children's Internet Protection Act. The act was designed to prevent minors from accessing offensive and harmful content on public computers in schools and libraries.

In 2001, FCC issued rules for CIPA that required schools to filter Internet access to inappropriate content. Schools that failed to comply with the rules were denied E-Rate funding, a program that makes technology much more affordable for schools.

Because E-Rate funds are vital, most schools blocked access to social networking sites, which are often rife with inappropriate content.

Fast forward through the social media revolution

The 2008 Protecting Children in the Twenty-First Century Act requires schools to educate "minors about appropriate online behavior, including interacting with other individuals on social networking websites and in chatrooms, and cyberbullying awareness and response."

Removing the contradiction between the two laws, FCC's order concludes the 2008 requirement to educate students supersedes CIPA's filtering rules.

Specifically, FCC notes: While some individual social media pages might contain harmful content, social media sites such as Facebook "do not ... fall into one of the categories that schools and libraries must block."

Bottom line: Today's students "live" online – and increasing demand for technology in schools requires a smooth transition to the modern era.

Complying with FCC's order

With a looming July 2012 deadline, schools receiving E-Rate funding must prepare to comply with the new order now.

The FCC gives schools a lot of leeway to determine definitions and interpretations of social media, cyberbullying, and acceptable use.

Having said that, FCC also outlines specific requirements for schools to maintain their eligibility to receive E-Rate funds.

Most importantly, schools must adapt acceptable-use policies to include social media. Make sure updated policies:

- include statutory definitions of all terms in the updated policies rather than assume the scope of what terms mean. Rock-solid policies spell out definitions in black-and-white rather than leave them open to debate – which often proves to be a costly mistake in front of a judge.

- define "other materials considered harmful to minors." The order requires schools to define – and continue to block – inappropriate content, such as child pornography and obscenity.

- use the FCC's definition of minor, which is 17. Note: State laws may vary on this, but schools must use FCC's interpretation of a minor to be eligible for and receive E-Rate funding.

- interpret what constitutes "social media" and "cyberbullying" – as well as how schools will react to issues that come up.

- provide training and guidelines for teachers if – or when – students abuse new social media privileges on school computers and networks.

- include specific curriculum plans to teach Internet safety. Part of educating students today means teaching them how to use social media appropriately – whether online interaction occurs at school or at home. FCC does not require a specific program. Schools must choose and implement an effective method to teach students. Options to consider are here.

Brett Lutkehus

Technology Coordinator

Jefferson High School

406-225-3317 x133

From the desk of:



November 2011

Audit Info

The audit was concluded this week on Thursday. Ms. Jackson was able to come to the exit interview. Sharon Tripp has already been to JHS as an auditor but worked for Strom and Associates. She is now on her own and is a very thorough auditor. There is a possibility of one finding which stems from the split of the two districts. If Britton and I, along with her help, get the cash balances for the clearing funds situated with the county, she will remove that finding and we will be at zero!! Woohoo!!

She did have a few suggestions of improvement that aren't considered findings – she called it “nit picking.” If these types of things occur over several years, then they become findings. There were a few in activities that Linda will address. Two of the 80 claims Sharon chose to look at were missing some information. One was a check for postage that was missing the receipt – I gather Heather neglected to print it off the meter when she added postage to the machine. The other was to Prickly Pear Coop and the letter was sent with the check – no copy was left in the claims binder. I capitalized the entire encumbered fire alarm system. Since we held payment until it was up and running, I should have only capitalized the portion that we had paid. The board will need to set up a new fiduciary fund to track the Mike & Peggy Quinn scholarships. It will be 285 Miscellaneous Private Purpose Trust Fund (expendable).

On top of the regular audit, I had a workers comp audit today. I had to provide information by fax to the company and then he called to follow up. There were a couple things I learned from the process but basically, we're doing fine with it. I had to call the software company for some clarification and discovered some fine tuning I can do for workers comp classifications for employees who work several different jobs – sub teacher and sub custodian.

All in all, I'm now shot.

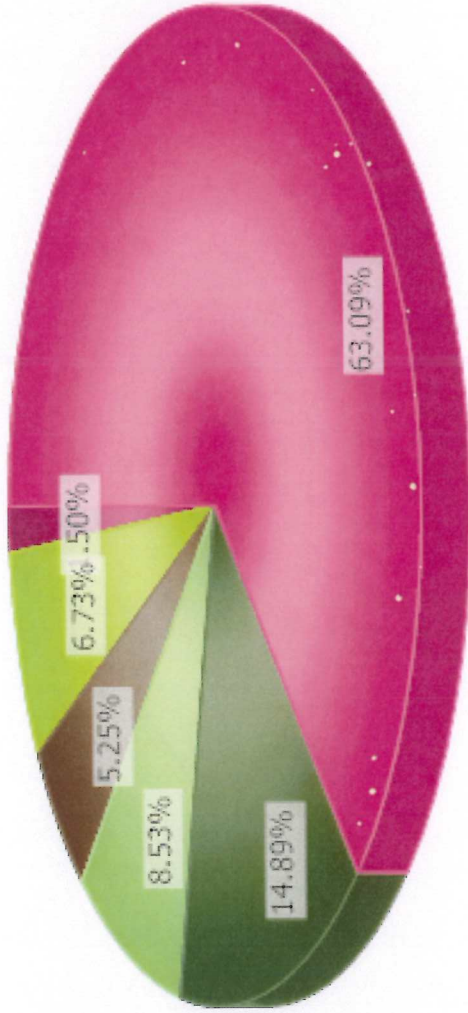
Day-to-Day

I'm finding that it's a bit difficult for me to get the board packet done in a timely and efficient manner. I don't feel that I'm doing a good job in getting you the information that you need nor do I have time to really review some of it. I'll do a little investigating to see if I can work something out.

The new key system has many of our employees up in arms. We've been able to work out a few glitches favorably. Any remaining discontent will probably fade in time. The camera system monitor was installed in the District Office Thursday evening. It is not up and running yet though.

JHS 2011-12 General fund budget

- 100 - PERSONAL SERVICES--SALAR
- 200 - PERSONAL SERVICES--BENEF
- 400 - PURCHASED PROPERTY SERVI
- 500 - OTHER PURCHASED SERVICES
- 600 - OTHER SUPPLIES & EXPENSE
- Other Objects



11/11/11
15:06:27

JEFFERSON HIGH SCHOOL
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 11 / 11

Page: 1 of 4
Report ID: B100

201 HIGH SCHOOL GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL						
100 GENERAL						
1000 GENERAL						
112 TEACHER SALARIES	44,206.98	139,047.40	457,217.47	457,217.47	318,170.07	30 %
120 SUBSTITUTES	690.49	1,589.20	10,000.00	10,000.00	8,410.80	15 %
250 WORKERS COMPENSATION	560.97	3,706.03	6,572.39	6,572.39	2,866.36	56 %
260 HEALTH INSURANCE	6,918.50	35,444.93	110,508.40	110,508.40	75,063.47	32 %
321 CURRICULUM DEVELOPMENT	0.00	343.06	600.00	600.00	256.94	57 %
440 REPAIR/MAIN/PARTS	0.00	2,124.11	7,500.00	7,500.00	5,375.89	28 %
540 ADVERTISING	0.00	0.00	100.00	100.00	100.00	0 %
550 COPIES/PRINTING	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
582 TRAVEL/INSERVICE	41.18	41.18	500.00	500.00	458.82	8 %
610 SUPPLIES	0.00	468.99	15,000.00	15,000.00	14,531.01	3 %
640 BOOKS	0.00	351.54	3,538.13	3,538.13	3,186.59	9 %
660 MINOR EQUIPMENT	0.00	267.02	5,000.00	5,000.00	4,732.98	5 %
680 COMPUTER SOFTWARE	0.00	738.79	2,500.00	2,500.00	1,761.21	29 %
840 PRINCIPAL	168.75	1,124.50	3,700.00	3,700.00	2,575.50	30 %
Function Total:	52,586.87	185,246.75	627,736.39	627,736.39	442,489.64	29
2100 SUPPORT - GUIDANCE						
112 TEACHER SALARIES	1,618.91	4,856.74	19,427.00	19,427.00	14,570.26	25 %
50 HEALTH INSURANCE	305.08	915.22	3,660.90	3,660.90	2,745.68	25 %
0 ADVERTISING	0.00	0.00	50.00	50.00	50.00	0 %
82 TRAVEL/INSERVICE	0.00	0.00	500.00	500.00	500.00	0 %
610 SUPPLIES	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Function Total:	1,923.99	5,771.96	24,637.90	24,637.90	18,865.94	23
2220 LIBRARY						
112 TEACHER SALARIES	1,618.92	4,856.75	19,427.00	19,427.00	14,570.25	25 %
260 HEALTH INSURANCE	305.07	915.23	3,660.90	3,660.90	2,745.67	25 %
610 SUPPLIES	0.00	60.51	250.00	250.00	189.49	24 %
640 BOOKS	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
650 PERIODICALS	0.00	4.18	250.00	250.00	245.82	1 %
682 MEDIA SOFTWARE	0.00	0.00	495.00	495.00	495.00	0 %
Function Total:	1,923.99	5,836.67	26,082.90	26,082.90	20,246.23	22
2225 OTHER CURRICULAR MATERIALS						
113 PROFESSIONAL SALARIES	0.00	2,430.33	16,763.47	16,763.47	14,333.14	14 %
Function Total:	0.00	2,430.33	16,763.47	16,763.47	14,333.14	14
2300 GENERAL ADMINISTRATION						
111 ADMINISTRATIVE SALARIES	2,326.50	9,306.00	29,550.00	29,550.00	20,244.00	31 %
115 CLERICAL/TECHNOLOGY SALARIES	483.49	2,383.64	5,648.61	5,648.61	3,264.97	42 %
250 WORKERS COMPENSATION	0.00	0.00	750.00	750.00	750.00	0 %
260 HEALTH INSURANCE	897.89	3,993.65	14,643.60	14,643.60	10,649.95	27 %
520 INSURANCE	0.00	24,940.00	24,940.00	24,940.00	0.00	100 %
540 ADVERTISING	0.00	120.00	900.00	900.00	780.00	13 %
582 TRAVEL/INSERVICE	370.00	524.68	500.00	500.00	-24.68	104 %
610 SUPPLIES	0.00	117.00	500.00	500.00	383.00	23 %
800 OTHER	0.00	1,668.75	3,000.00	3,000.00	1,331.25	55 %
810 DUES/FEES	0.00	2,787.00	3,000.00	3,000.00	213.00	92 %
Function Total:	4,077.88	45,840.72	83,432.21	83,432.21	37,591.49	54

11/11/11
15:06:27

JEFFERSON HIGH SCHOOL
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 11 / 11

Page: 2 of 4
Report ID: B100

201 HIGH SCHOOL GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL						
100 GENERAL						
2400 PRINCIPAL'S						
111 ADMINISTRATIVE SALARIES	2,326.50	13,606.50	29,550.00	29,550.00	15,943.50	46 %
115 CLERICAL/TECHNOLOGY SALARIES	2,592.00	7,261.95	27,396.86	27,396.86	20,134.91	26 %
250 WORKERS COMPENSATION	0.00	0.00	200.00	200.00	200.00	0 %
260 HEALTH INSURANCE	1,157.60	4,823.62	14,643.60	14,643.60	9,819.98	32 %
531 TELEPHONE	173.87	434.61	1,600.00	1,600.00	1,165.39	27 %
532 POSTAGE	0.00	2,794.85	3,200.00	3,200.00	405.15	87 %
540 ADVERTISING	0.00	0.00	50.00	50.00	50.00	0 %
610 SUPPLIES	0.00	762.95	2,000.00	2,000.00	1,237.05	38 %
682 MEDIA SOFTWARE	0.00	115.00	115.00	115.00	0.00	100 %
Function Total:	6,249.97	29,799.48	78,755.46	78,755.46	48,955.98	37
2500 BUSINESS SERVICES						
111 ADMINISTRATIVE SALARIES	2,086.91	10,246.55	33,168.97	33,168.97	22,922.42	30 %
250 WORKERS COMPENSATION	31.93	126.63	306.50	306.50	179.87	41 %
260 HEALTH INSURANCE	1,550.67	7,257.14	7,321.80	7,321.80	64.66	99 %
310 ELECTION	0.00	118.55	6,000.00	6,000.00	5,881.45	1 %
330 OTHER PROFESSIONAL SERVICES	0.00	0.00	4,400.00	4,400.00	4,400.00	0 %
540 ADVERTISING	0.00	52.00	150.00	150.00	98.00	34 %
32 TRAVEL/INSERVICE	0.00	105.97	1,500.00	1,500.00	1,394.03	7 %
0 SUPPLIES	0.00	11.99	1,500.00	1,500.00	1,488.01	0 %
80 COMPUTER SOFTWARE	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Function Total:	3,669.51	17,918.83	57,347.27	57,347.27	39,428.44	31
2600 OPERATION/MAINTENANCE						
114 TECHNICAL SALARIES	4,647.96	33,461.58	105,515.81	105,515.81	72,054.23	31 %
120 SUBSTITUTES	2,338.40	7,551.70	11,000.00	11,000.00	3,448.30	68 %
250 WORKERS COMPENSATION	286.12	286.12	9,200.98	9,200.98	8,914.86	3 %
260 HEALTH INSURANCE	1,830.45	8,542.10	29,287.20	29,287.20	20,745.10	29 %
411 Natural Gas	1,823.27	3,924.70	45,000.00	45,000.00	41,075.30	8 %
412 ELECTRICITY	3,770.59	13,706.89	50,000.00	50,000.00	36,293.11	27 %
421 WATER/SEWER	1,603.35	8,016.75	20,000.00	20,000.00	11,983.25	40 %
431 DISPOSAL	1,681.50	2,366.50	4,000.00	4,000.00	1,633.50	59 %
440 REPAIR/MAIN/PARTS	375.00	4,689.97	20,000.00	20,000.00	15,310.03	23 %
582 TRAVEL/INSERVICE	0.00	0.00	50.00	50.00	50.00	0 %
610 SUPPLIES	0.00	46.64	15,000.00	15,000.00	14,953.36	0 %
615 Replacement Parts	929.41	11,300.75	25,000.00	25,000.00	13,699.25	45 %
624 GASOLINE	58.04	576.96	900.00	900.00	323.04	64 %
660 MINOR EQUIPMENT	0.00	549.24	4,901.96	4,901.96	4,352.72	11 %
Function Total:	19,344.09	95,019.90	339,855.95	339,855.95	244,836.05	27
Program Total:	89,776.30	387,864.64	1,254,611.55	1,254,611.55	866,746.91	30 %
Program Group Total:	89,776.30	387,864.64	1,254,611.55	1,254,611.55	866,746.91	30 %
200 SPECIAL PROGRAMS						
280 STATE ALLOWABLE SP/ED						
1000 GENERAL						
112 TEACHER SALARIES	6,231.64	18,694.90	72,217.00	72,217.00	53,522.10	25 %
115 CLERICAL/TECHNOLOGY SALARIES	288.00	806.88	2,900.00	2,900.00	2,093.12	27 %
117 AIDES	5,066.95	13,045.94	40,026.97	40,026.97	26,981.03	32 %
250 WORKERS COMPENSATION	11.81	33.77	500.00	500.00	466.23	6 %

11/11/11
15:06:27

JEFFERSON HIGH SCHOOL
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 11 / 11

Page: 3 of 4
Report ID: B100

201 HIGH SCHOOL GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
200 SPECIAL PROGRAMS						
280 STATE ALLOWABLE SP/ED						
1000 GENERAL						
260 HEALTH INSURANCE	1,688.14	4,970.95	32,617.20	32,617.20	27,646.25	15 %
350 CONTRACTED SERVICES-OTHER DISTRICTS	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %
582 TRAVEL/INSERVICE	0.00	0.00	50.00	50.00	50.00	0 %
610 SUPPLIES	0.00	133.86	800.00	800.00	666.14	16 %
Function Total:	13,286.54	37,686.30	151,611.17	151,611.17	113,924.87	24
Program Total:	13,286.54	37,686.30	151,611.17	151,611.17	113,924.87	24 %
Program Group Total:	13,286.54	37,686.30	151,611.17	151,611.17	113,924.87	24 %
300 GENERAL						
390 CTE						
1000 GENERAL						
112 TEACHER SALARIES	11,583.22	34,057.47	126,185.74	126,185.74	92,128.27	26 %
260 HEALTH INSURANCE	813.48	2,244.93	25,626.30	25,626.30	23,381.37	8 %
440 REPAIR/MAIN/PARTS	130.97	233.49	1,000.00	1,000.00	766.51	23 %
582 TRAVEL/INSERVICE	0.00	0.00	150.00	150.00	150.00	0 %
610 SUPPLIES	63.13	883.53	15,000.00	15,000.00	14,116.47	5 %
640 BOOKS	-4.20	522.43	150.00	150.00	-372.43	348 %
650 PERIODICALS	0.00	58.22	120.00	120.00	61.78	48 %
660 MINOR EQUIPMENT	196.05	416.55	2,000.00	2,000.00	1,583.45	20 %
670 COMPUTER SOFTWARE	0.00	421.19	780.00	780.00	358.81	53 %
Function Total:	12,782.65	38,837.81	171,012.04	171,012.04	132,174.23	22
Program Total:	12,782.65	38,837.81	171,012.04	171,012.04	132,174.23	22 %
Program Group Total:	12,782.65	38,837.81	171,012.04	171,012.04	132,174.23	22 %
700 EXTRACURRICULAR PROGRAMS						
710 SCHOOL SPONSORED EXTRACURRICUL						
3400 EXTRACURRICULAR ACTIVITIES						
150 STIPEND	673.26	3,274.19	33,409.64	33,409.64	30,135.45	9 %
540 ADVERTISING	0.00	0.00	50.00	50.00	50.00	0 %
582 TRAVEL/INSERVICE	1,860.91	3,573.18	18,000.00	18,000.00	14,426.82	19 %
610 SUPPLIES	0.00	0.00	150.00	150.00	150.00	0 %
Function Total:	2,534.17	6,847.37	51,609.64	51,609.64	44,762.27	13
Program Total:	2,534.17	6,847.37	51,609.64	51,609.64	44,762.27	13 %
720 ATHLETICS						
3500 EXTRACURRICULAR ATHLETICS						
120 SUBSTITUTES	0.00	0.00	350.00	350.00	350.00	0 %
150 STIPEND	4,341.72	29,566.21	81,228.00	81,228.00	51,661.79	36 %
260 HEALTH INSURANCE	9.15	27.45	5,125.26	5,125.26	5,097.81	0 %
540 ADVERTISING	417.00	1,204.00	1,000.00	1,000.00	-204.00	120 %
582 TRAVEL/INSERVICE	5,329.17	12,170.23	35,000.00	35,000.00	22,829.77	34 %
610 SUPPLIES	0.00	585.81	1,500.00	1,500.00	914.19	39 %
660 MINOR EQUIPMENT	0.00	0.00	7,500.00	7,500.00	7,500.00	0 %
810 DUES/FEES	0.00	3,915.00	3,500.00	3,500.00	-415.00	111 %
Function Total:	10,097.04	47,468.70	135,203.26	135,203.26	87,734.56	35
Program Total:	10,097.04	47,468.70	135,203.26	135,203.26	87,734.56	35 %
Program Group Total:	12,631.21	54,316.07	186,812.90	186,812.90	132,496.83	29 %

11/11/11
15:06:27

JEFFERSON HIGH SCHOOL
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 11 / 11

Page: 4 of 4
Report ID: B100

201 HIGH SCHOOL GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
900 ENTERPRISE PROGRAMS						
910 FOOD SERVICES						
3100 FOOD SERVICES						
440 REPAIR/MAIN/PARTS	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
610 SUPPLIES	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
624 GASOLINE	55.39	92.91	150.00	150.00	57.09	61 %
630 FOOD	180.07	437.67	7,500.00	7,500.00	7,062.33	5 %
Function Total:	235.46	530.58	12,650.00	12,650.00	12,119.42	4
Program Total:	235.46	530.58	12,650.00	12,650.00	12,119.42	4 %
Program Group Total:	235.46	530.58	12,650.00	12,650.00	12,119.42	4 %
Fund Total:	128,712.16	519,235.40	1,776,697.66	1,776,697.66	1,257,462.26	29 %
Grand Total:	128,712.16	519,235.40	1,776,697.66	1,776,697.66	1,257,462.26	29 %

11/11/11
15:07:02

JEFFERSON HIGH SCHOOL
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 11 / 11

Page: 1 of 10
Report ID: B100

210 HIGH SCHOOL TRANSPORTATION FUN

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL						
100 GENERAL						
2300 GENERAL ADMINISTRATION						
111 ADMINISTRATIVE SALARIES	1,198.50	4,794.00	15,000.00	15,000.00	10,206.00	31 %
115 CLERICAL/TECHNOLOGY SALARIES	241.74	1,189.95	4,000.00	4,000.00	2,810.05	29 %
260 HEALTH INSURANCE	144.70	778.68	4,000.00	4,000.00	3,221.32	19 %
Function Total:	1,584.94	6,762.63	23,000.00	23,000.00	16,237.37	29
2400 PRINCIPAL'S						
111 ADMINISTRATIVE SALARIES	1,198.50	7,543.50	15,000.00	15,000.00	7,456.50	50 %
260 HEALTH INSURANCE	0.00	474.60	1,000.00	1,000.00	525.40	47 %
Function Total:	1,198.50	8,018.10	16,000.00	16,000.00	7,981.90	50
2500 BUSINESS SERVICES						
111 ADMINISTRATIVE SALARIES	695.63	3,666.15	10,000.00	10,000.00	6,333.85	36 %
250 WORKERS COMPENSATION	0.00	5.36	0.00	0.00	-5.36	*** %
260 HEALTH INSURANCE	0.00	496.21	5,000.00	5,000.00	4,503.79	9 %
Function Total:	695.63	4,167.72	15,000.00	15,000.00	10,832.28	27
2700 STUDENT TRANSPORTATION						
513 PRIVATE CONTRACTORS	9,937.52	32,747.56	105,245.20	105,245.20	72,497.64	31 %
514 INDIVIDUAL TRANSPORTATION	0.00	0.00	4,158.21	4,158.21	4,158.21	0 %
624 GASOLINE	3,118.74	7,489.85	35,000.00	35,000.00	27,510.15	21 %
40 PRINCIPAL	2,935.00	5,870.00	23,480.00	23,480.00	17,610.00	25 %
Function Total:	15,991.26	46,107.41	167,883.41	167,883.41	121,776.00	27
Program Total:	19,470.33	65,055.86	221,883.41	221,883.41	156,827.55	29 %
Program Group Total:	19,470.33	65,055.86	221,883.41	221,883.41	156,827.55	29 %
Fund Total:	19,470.33	65,055.86	221,883.41	221,883.41	156,827.55	29 %

11/11/11
15:07:02

JEFFERSON HIGH SCHOOL
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 11 / 11

Page: 2 of 10
Report ID: B100

213 HIGH SCHOOL TUITION FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL						
100 GENERAL						
1000 GENERAL						
563 EDUCATION FEES TO DETENTION FACILITIES	0.00	780.00	4,010.75	4,010.75	3,230.75	19 %
Function Total:	0.00	780.00	4,010.75	4,010.75	3,230.75	19
Program Total:	0.00	780.00	4,010.75	4,010.75	3,230.75	19 %
Program Group Total:	0.00	780.00	4,010.75	4,010.75	3,230.75	19 %
Fund Total:	0.00	780.00	4,010.75	4,010.75	3,230.75	19 %

11/11/11
15:07:02

JEFFERSON HIGH SCHOOL
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 11 / 11

Page: 3 of 10
Report ID: B100

214 HIGH SCHOOL RETIREMENT FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL						
100 GENERAL						
1000 GENERAL						
210 SOCIAL SECURITY	3,235.88	10,154.72	42,000.00	42,000.00	31,845.28	24 %
220 TEACHERS RETIREMENT	3,256.64	9,574.30	41,000.00	41,000.00	31,425.70	23 %
240 UNEMPLOYMENT INSURANCE	67.29	210.95	1,920.00	1,920.00	1,709.05	10 %
Function Total:	6,559.81	19,939.97	84,920.00	84,920.00	64,980.03	23
2100 SUPPORT - GUIDANCE						
210 SOCIAL SECURITY	110.41	331.22	1,410.00	1,410.00	1,078.78	23 %
220 TEACHERS RETIREMENT	120.93	362.80	1,375.00	1,375.00	1,012.20	26 %
240 UNEMPLOYMENT INSURANCE	2.43	7.29	65.00	65.00	57.71	11 %
Function Total:	233.77	701.31	2,850.00	2,850.00	2,148.69	24
2220 LIBRARY						
210 SOCIAL SECURITY	110.40	331.21	1,410.00	1,410.00	1,078.79	23 %
220 TEACHERS RETIREMENT	120.94	362.81	1,375.00	1,375.00	1,012.19	26 %
240 UNEMPLOYMENT INSURANCE	2.43	7.29	65.00	65.00	57.71	11 %
Function Total:	233.77	701.31	2,850.00	2,850.00	2,148.69	24
2225 OTHER CURRICULAR MATERIALS						
210 SOCIAL SECURITY	0.00	185.92	2,345.00	2,345.00	2,159.08	7 %
230 P.E.R.S.	0.00	165.26	2,085.00	2,085.00	1,919.74	7 %
240 UNEMPLOYMENT INSURANCE	0.00	6.08	110.00	110.00	103.92	5 %
Function Total:	0.00	357.26	4,540.00	4,540.00	4,182.74	7
2300 GENERAL ADMINISTRATION						
210 SOCIAL SECURITY	306.95	1,274.61	4,450.00	4,450.00	3,175.39	28 %
220 TEACHERS RETIREMENT	263.32	1,053.59	3,350.00	3,350.00	2,296.41	31 %
230 P.E.R.S.	50.54	244.23	900.00	900.00	655.77	27 %
240 UNEMPLOYMENT INSURANCE	5.29	21.16	200.00	200.00	178.84	10 %
Function Total:	626.10	2,593.59	8,900.00	8,900.00	6,306.41	29
2400 PRINCIPAL'S						
210 SOCIAL SECURITY	452.77	2,089.74	5,500.00	5,500.00	3,410.26	37 %
220 TEACHERS RETIREMENT	263.32	1,579.92	3,350.00	3,350.00	1,770.08	47 %
230 P.E.R.S.	195.84	548.68	1,850.00	1,850.00	1,301.32	29 %
240 UNEMPLOYMENT INSURANCE	9.18	49.68	250.00	250.00	200.32	19 %
Function Total:	921.11	4,268.02	10,950.00	10,950.00	6,681.98	38
2500 BUSINESS SERVICES						
210 SOCIAL SECURITY	209.04	1,045.19	3,300.00	3,300.00	2,254.81	31 %
230 P.E.R.S.	189.21	946.06	2,950.00	2,950.00	2,003.94	32 %
240 UNEMPLOYMENT INSURANCE	5.70	12.20	150.00	150.00	137.80	8 %
Function Total:	403.95	2,003.45	6,400.00	6,400.00	4,396.55	31
2600 OPERATION/MAINTENANCE						
210 SOCIAL SECURITY	527.46	3,121.32	8,075.00	8,075.00	4,953.68	38 %
230 P.E.R.S.	408.65	2,637.96	7,175.00	7,175.00	4,537.04	36 %
240 UNEMPLOYMENT INSURANCE	10.49	67.60	370.00	370.00	302.40	18 %
Function Total:	946.60	5,826.88	15,620.00	15,620.00	9,793.12	37
Program Total:	9,925.11	36,391.79	137,030.00	137,030.00	100,638.21	26 %
Program Group Total:	9,925.11	36,391.79	137,030.00	137,030.00	100,638.21	26 %

11/11/11
15:07:02

JEFFERSON HIGH SCHOOL
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 11 / 11

Page: 4 of 10
Report ID: B100

214 HIGH SCHOOL RETIREMENT FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
200 SPECIAL PROGRAMS						
280 STATE ALLOWABLE SP/ED						
1000 GENERAL						
210 SOCIAL SECURITY	833.14	2,330.21	9,160.00	9,160.00	6,829.79	25 %
220 TEACHERS RETIREMENT	789.77	2,208.33	8,945.00	8,945.00	6,736.67	24 %
240 UNEMPLOYMENT INSURANCE	17.39	48.83	420.00	420.00	371.17	11 %
Function Total:	1,640.30	4,587.37	18,525.00	18,525.00	13,937.63	24
Program Total:	1,640.30	4,587.37	18,525.00	18,525.00	13,937.63	24 %
Program Group Total:	1,640.30	4,587.37	18,525.00	18,525.00	13,937.63	24 %
300 GENERAL						
390 CTE						
1000 GENERAL						
210 SOCIAL SECURITY	869.92	2,556.88	9,650.00	9,650.00	7,093.12	26 %
220 TEACHERS RETIREMENT	785.50	2,304.79	9,425.00	9,425.00	7,120.21	24 %
240 UNEMPLOYMENT INSURANCE	17.37	51.07	450.00	450.00	398.93	11 %
Function Total:	1,672.79	4,912.74	19,525.00	19,525.00	14,612.26	25
Program Total:	1,672.79	4,912.74	19,525.00	19,525.00	14,612.26	25 %
Program Group Total:	1,672.79	4,912.74	19,525.00	19,525.00	14,612.26	25 %
600 CONTINUING EDUCATION						
600 CONTINUING EDUCATION						
1000 GENERAL						
210 SOCIAL SECURITY	14.12	69.61	300.00	300.00	230.39	23 %
230 P.E.R.S.	12.69	67.22	175.00	175.00	107.78	38 %
Function Total:	26.81	136.83	475.00	475.00	338.17	28
Program Total:	26.81	136.83	475.00	475.00	338.17	28 %
610 ADULT CONTINUING EDUCATION						
1000 GENERAL						
240 UNEMPLOYMENT INSURANCE	0.00	0.00	5.00	5.00	5.00	0 %
Function Total:	0.00	0.00	5.00	5.00	5.00	0
Program Total:	0.00	0.00	5.00	5.00	5.00	0 %
Program Group Total:	26.81	136.83	480.00	480.00	343.17	28 %
700 EXTRACURRICULAR PROGRAMS						
710 SCHOOL SPONSORED EXTRACURRICUL						
3400 EXTRACURRICULAR ACTIVITIES						
210 SOCIAL SECURITY	49.88	242.08	2,625.00	2,625.00	2,382.92	9 %
220 TEACHERS RETIREMENT	50.30	244.60	2,565.00	2,565.00	2,320.40	9 %
240 UNEMPLOYMENT INSURANCE	1.01	4.91	120.00	120.00	115.09	4 %
Function Total:	101.19	491.59	5,310.00	5,310.00	4,818.41	9
Program Total:	101.19	491.59	5,310.00	5,310.00	4,818.41	9 %
720 ATHLETICS						
3500 EXTRACURRICULAR ATHLETICS						
210 SOCIAL SECURITY	324.02	2,240.98	6,125.00	6,125.00	3,884.02	36 %
220 TEACHERS RETIREMENT	292.67	2,078.81	6,000.00	6,000.00	3,921.19	34 %
230 P.E.R.S.	0.00	0.00	7,780.00	7,780.00	7,780.00	0 %
240 UNEMPLOYMENT INSURANCE	6.52	44.37	280.00	280.00	235.63	15 %
Function Total:	623.21	4,364.16	20,185.00	20,185.00	15,820.84	21
Program Total:	623.21	4,364.16	20,185.00	20,185.00	15,820.84	21 %
Program Group Total:	724.40	4,855.75	25,495.00	25,495.00	20,639.25	19 %

11/11/11
15:07:02

JEFFERSON HIGH SCHOOL
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 11 / 11

Page: 5 of 10
Report ID: B100

214 HIGH SCHOOL RETIREMENT FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
Fund Total:	13,989.41	50,884.48	201,055.00	201,055.00	150,170.52	25 %

11/11/11
15:07:02

JEFFERSON HIGH SCHOOL
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 11 / 11

Page: 6 of 10
Report ID: B100

217 ADULT EDUCATION

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
600 CONTINUING EDUCATION						
600 CONTINUING EDUCATION						
1000 GENERAL						
111 ADMINISTRATIVE SALARIES	204.55	1,006.54	3,500.00	3,500.00	2,493.46	28 %
260 HEALTH INSURANCE	122.44	658.68	1,500.00	1,500.00	841.32	43 %
340 TECHNICAL SERVICES	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
540 ADVERTISING	216.00	456.00	0.00	0.00	-456.00	*** %
610 SUPPLIES	0.00	629.92	1,500.00	1,500.00	870.08	41 %
Function Total:	542.99	2,751.14	8,000.00	8,000.00	5,248.86	34
Program Total:	542.99	2,751.14	8,000.00	8,000.00	5,248.86	34 %
610 ADULT CONTINUING EDUCATION						
1000 GENERAL						
112 TEACHER SALARIES	0.00	0.00	500.00	500.00	500.00	0 %
540 ADVERTISING	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
660 MINOR EQUIPMENT	0.00	0.00	21,968.17	21,968.17	21,968.17	0 %
Function Total:	0.00	0.00	23,468.17	23,468.17	23,468.17	0
Program Total:	0.00	0.00	23,468.17	23,468.17	23,468.17	0 %
Program Group Total:	542.99	2,751.14	31,468.17	31,468.17	28,717.03	8 %
Fund Total:	542.99	2,751.14	31,468.17	31,468.17	28,717.03	8 %

11/11/11
15:07:02

JEFFERSON HIGH SCHOOL
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 11 / 11

Page: 8 of 10
Report ID: B100

224 HARD ROCK MINING

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL						
100 GENERAL						
1000 GENERAL						
440 REPAIR/MAIN/PARTS	0.00	8,036.00	0.00	0.00	-8,036.00	*** %
660 MINOR EQUIPMENT	-155.06	34,595.54	0.00	0.00	-34,595.54	*** %
Function Total:	-155.06	42,631.54	0.00	0.00	-42,631.54	***
2600 OPERATION/MAINTENANCE						
460 CONSTRUCTION SERVICES	0.00	73,196.65	0.00	0.00	-73,196.65	*** %
Function Total:	0.00	73,196.65	0.00	0.00	-73,196.65	***
Program Total:	-155.06	115,828.19	0.00	0.00	-115,828.19	*** %
Program Group Total:	-155.06	115,828.19	0.00	0.00	-115,828.19	*** %
Fund Total:	-155.06	115,828.19	0.00	0.00	-115,828.19	*** %

11/11/11
15:07:02

JEFFERSON HIGH SCHOOL
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 11 / 11

Page: 9 of 10
Report ID: B100

228 TECHNOLOGY FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL						
100 GENERAL						
1000 GENERAL						
320 PROF ED SERVICES	0.00	0.00	5,972.00	5,972.00	5,972.00	0 %
440 REPAIR/MAIN/PARTS	146.75	146.75	0.00	0.00	-146.75	*** %
532 POSTAGE	0.00	11.23	0.00	0.00	-11.23	*** %
582 TRAVEL/INSERVICE	195.90	266.40	2,600.00	2,600.00	2,333.60	10 %
610 SUPPLIES	0.00	927.77	600.00	600.00	-327.77	154 %
615 Replacement Parts	228.33	228.33	1,750.00	1,750.00	1,521.67	13 %
660 MINOR EQUIPMENT	420.69	4,673.27	39,848.85	39,848.85	35,175.58	11 %
680 COMPUTER SOFTWARE	291.20	4,730.86	3,500.00	3,500.00	-1,230.86	135 %
682 MEDIA SOFTWARE	0.00	972.82	0.00	0.00	-972.82	*** %
Function Total:	1,282.87	11,957.43	54,270.85	54,270.85	42,313.42	22
Program Total:	1,282.87	11,957.43	54,270.85	54,270.85	42,313.42	22 %
Program Group Total:	1,282.87	11,957.43	54,270.85	54,270.85	42,313.42	22 %
Fund Total:	1,282.87	11,957.43	54,270.85	54,270.85	42,313.42	22 %

11/11/11
15:07:02

JEFFERSON HIGH SCHOOL
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 11 / 11

Page: 10 of 10
Report ID: B100

229 FLEX FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL						
100 GENERAL						
1000 GENERAL						
112 TEACHER SALARIES	0.00	0.00	32,390.41	32,390.41	32,390.41	0 %
Function Total:	0.00	0.00	32,390.41	32,390.41	32,390.41	0
Program Total:	0.00	0.00	32,390.41	32,390.41	32,390.41	0 %
Program Group Total:	0.00	0.00	32,390.41	32,390.41	32,390.41	0 %
Fund Total:	0.00	0.00	32,390.41	32,390.41	32,390.41	0 %



lorie carey <lorie.carey@jhs.k12.mt.us>

Fwd: Report to board

dan sturdevant <dan.sturdevant@jhs.k12.mt.us>

Mon, Nov 14, 2011 at 11:28 AM

To: Lorie Carey <lorie.carey@jhs.k12.mt.us>

----- Forwarded message -----

From: dan sturdevant <dan.sturdevant@jhs.k12.mt.us>

Date: Fri, Nov 11, 2011 at 5:15 PM

Subject: Report to board

To: Flint and Kathy Jackson <katjack_5@msn.com>

11-11-11

Report to JHS School Board

First off I would like to thank the board for getting the new school use forms completed. They are working well at this point. The open gym/weight room after school has been a giant success, normally 60-70 JHS students every day. The response from the people stepping up to supervise has been very good and it's good to have these people here to see what is going on at JHS. I train them in the procedures and give them a check list with phone numbers to call, if needed. We have had no problems at this point and I know the kids are really glad. We will continue the open gym this week and then next week practice starts for boys and girls basketball and wrestling.

We have 39 boys signed up for basketball and 8-10 for wrestling. There are 29 girls signed up for basketball.

We have interviewed Dillon Martini for the assistant wrestling job and recommend his hiring. Dillon was a 4.0 student at JHS and graduated from U of M with honors. While at JHS he wrestled all four years here. We have offered him the job pending board approval.

I have two applications for the golf coaching job and will do interviews soon. Still need an assistant boys basketball coach, head and assistant tennis and assistant track. I am working on these positions.

At last months board meeting I was asked to find out what other schools paid their coaches. I sent requests to all the 5-B schools and did not hear from any of them yet. Helena did reply and their coaches receive quite a bit more than we are paying. Head basketball coach receives \$4,864.00, JHS \$3,262.00 for first year coach up to a max of \$3,962.00 after eight years. Head football \$4,891.00, JHS same as basketball. All the other sports have about the same range difference. Conrad sent me there Matrix and they are between JHS and Helena. As soon as I can get more results I will report on them.

I was also asked to come up with a recommendation on sports evaluations. I have checked with every school in our division as well as smaller and larger schools all around and have found no school that has the parents evaluate their coaches. They all think it is a total waste of time to have this rule. Then when I bring up that we let the students do the same thing, without putting their name on it, they just can not believe it. You will never get a fair evaluation from either the parents or the kids, just not possible. Most schools have the principal and the AD do the evaluations, some have a group of adults who have no kids playing sit in on the evaluations. I truly think we need to look at that system, we certainly can find two or three adults that watch sports at JHS, have for years and understand the game, sit down with the principal and Ad several times a year and do this. One thing I look at in programs is the amount of kids participating, some schools larger than JHS have a lot of trouble fielding enough kids to have a varsity and JV team and some of them have not had a C team for several years. That shows me that something is not right in their system. Even schools that have been very competitive at the varsity level are not able to field enough kids to build their programs. The way we evaluate

our coaches is the biggest concern that I get when talking to prospective coaches, they do not want to be under this kind of fire, and I don't blame them. No matter how good you are you can not please everyone. Teachers are not going to put their future on the line to coach under this situation.

The cover over the front entrance will more than likely not be started until next spring, in the mean time I am raising money to cover the cost. At this point I have around \$4,500.00 committed. A little under half of what I expect to need and have more people who have expressed interest in helping out. Anyone interested can certainly do so now, we have a special account established for this purpose.

The volleyball and football recommendations will be in next months report.

It's been very busy at JHS, in this slow time as some think, but it's good to have Lot's of activity.

Dan Sturdevant AD

--

Dan Sturdevant
AD
Jefferson High School
PO Box 838
Boulder, MT 59632

--

Dan Sturdevant
AD
Jefferson High School
PO Box 838
Boulder, MT 59632

*** This Email was sent by a staff member at Jefferson High School.



lorie carey <lorie.carey@jhs.k12.mt.us>

Friday notes:

jim whealon <jim.whealon@jhs.k12.mt.us>

Fri, Nov 11, 2011 at 4:33 PM

To: Kathy Jackson <katjack_5@msn.com>, Kyle Eckmann <kmeckmann@msn.com>, Lynne Bryant <Lynlab3@yahoo.com>, Pat Lewis <lewis@radonmine.com>, Sabrina Steketee <sabrina@bouldermt.com>, Stan Senechal <ssenechal@simplexgrinnell.com>, Tim Lloyd <carrie.tim@gmail.com>, Lorie Carey <lorie.carey@jhs.k12.mt.us>

The day has been taken up by Chelsey Nance's memorial service. It was very well attended.

I have contacted Beki Brandborg for the planning session. She has November 30 and 29 free this month and December 1, 5, 6, or 7 free next month. Please look to see which day would work for you and we can set a day at the November 15 meeting. Some of you might remember her, she helped the district conduct public hearings when the district was considering a high school in the north part of the district.

I will have a verbal report for the board meeting about how and why we do what we do when things like we had this week happen. Many people have strong opinions about what we should do and you may hear some comments.--

Jim Whealon
Superintendent/Principal
Jefferson High School

*** This Email was sent by a staff member at Jefferson High School.

Cost Analysis for Implementation of the Montana Common Core English Language Arts Content Standards Assumptions

November 1, 2011

The following assumptions are based on the expectation that the current level of state funding will remain stable.

1. The Board of Public Education (BPE) has established a recurring cycle of revision for the Montana Content Standards. In 2011, the BPE will adopt the new Montana K-12 Common Core Content Standards in English Language Arts and Literacy in History/Social Studies, Science, and Technical Studies. These adopted standards will replace the previous standards in Communication Arts.
2. The Administrative Rules of Montana (ARM) 10.55.603(1) requires local school districts to "incorporate all content ... standards into their curriculum, implementing them sequentially and developmentally."
3. ARM 10.55.603(2)(b) requires school districts to review curricula at intervals not exceeding five years and modify as needed to meet educational goals of the [district's] continuous school improvement plan. ARM 10.55.603(2)(c) requires school districts to regularly review and select materials and resources necessary for implementation of the curriculum and assessment that are consistent with the goals of the continuous school improvement plan.
4. The new Montana Common Core Content Standards shall be used by school districts to develop local curriculum and assessment aligned with the English Language Arts and Literacy in History/Social Studies, Science, and Technical Studies Standards. The K-12 content standards describe what students shall know, understand, and be able to do in these content areas at each grade level. These K-12 grade-specific standards define end-of-year expectations and a cumulative progression designed to enable students to meet college and career readiness expectations no later than the end of high school. This change from benchmarks at three grade levels (4th, 8th, and upon high school graduation) to grade-specific standards will require school districts to realign curriculum. Because the new Montana common core English Language Arts standards are more rigorous than the previous state communication arts standards, target college and career readiness for each Montana student, and include grade-by-grade learning progressions, the curriculum realignment will necessitate an extensive process that will result in additional costs.
5. The Montana Legislature appropriated funding to the Office of Public Instruction to provide regional trainings, workshops, and forums on local curriculum development for school personnel. This funding supports training, materials, travel costs, substitute pay, and other expenses associated with educators attending training outside of the school district.

6. For the school year 2013-14, the English Language Arts Curriculum Specialist at the OPI will

Prepared by the Montana Office of Public Instruction

Page 1 of 2

Common Core - ELA

Cost Analysis for Implementation of the Montana Common Core Mathematics Content Standards Assumptions

November 1, 2011

The following assumptions are based on the expectation that the current level of state funding will remain stable.

1. The Board of Public Education (BPE) has established a recurring cycle of revision for the Montana Content Standards. In 2011, the BPE will adopt the new Montana K-12 Common Core Mathematical Practices and Content Standards. These adopted standards will replace the previous standards in Mathematics.
2. The Administrative Rules of Montana (ARM) 10.55.603(1) requires local school districts to "incorporate all content ... standards into their curriculum, implementing them sequentially and developmentally."
3. ARM 10.55.603(2)(b) requires school districts to review curricula at intervals not exceeding five years and modify as needed to meet educational goals of the [district's] continuous school improvement plan. ARM 10.55.603(2)(c) requires school districts to regularly review and select materials and resources necessary for implementation of the curriculum and assessment that are consistent with the goals of the continuous school improvement plan.
4. The new Montana Common Core Content Standards shall be used by school districts to develop local curriculum and assessment aligned with the Mathematical Practices and Content Standards. The K-12 content standards describe what students shall know, understand, and be able to do in these content areas at each grade level. These K-12 grade-specific standards define end-of-year expectations and a cumulative progression designed to enable students to meet college and career readiness expectations no later than the end of high school. This change from benchmarks at three grade levels (4th, 8th, and upon high school graduation) to grade-specific standards will require school districts to realign curriculum. Because the new common core mathematics standards are more rigorous than the previous math standards, target college and career readiness for each Montana student, and include grade-by-grade learning progressions, the curriculum realignment will necessitate an extensive process that will result in additional costs.
5. The Montana Legislature appropriated funding to the Office of Public Instruction to provide regional trainings, workshops, and forums on local curriculum development for school personnel. This funding supports training, materials, travel costs, substitute pay, and other expenses associated with educators attending training outside of the school district.
6. For the school year 2013-14, the Mathematics Curriculum Specialist at the OPI will work with Montana educators to align their local mathematics curriculum and provide model curriculum for use by all school districts. The OPI has developed an implementation support structure

Prepared by the Montana Office of Public Instruction, Denise Juneau, Superintendent

Page 1 of 2

Common Core - Mathematics