

AGENDA
REGULAR MEETING OF THE TRUSTEES OF JEFFERSON HIGH SCHOOL DISTRICT # 1
*** 6:30 p.m. ~~March 20, 2012~~ * April 17**

Jefferson High School Library

(Board packet available upon request at the Central Office.)

As established by past practice, this agenda is subject to changes until
the Friday preceding the meeting.

A. Call to order-Chairperson

1. Pledge of Allegiance

B. Announcements and Public Comment. THE BOARD WELCOMES AND ENCOURAGES PUBLIC COMMENT.
ANYONE WISHING TO ADDRESS THE BOARD IS ENCOURAGED TO DO SO WITH THESE STIPULATIONS:

1. The Board may limit the amount of time for comment if they become extensive.
2. If the speaker begins to infringe on the right to privacy of another, the Board may interrupt and end the comments on that issue.
3. Even if the comments are entirely appropriate, the Board will not take any action on them at this meeting. To insure that others who want to address the same issue have the opportunity to do so, the item may be placed on the agenda of a future meeting.

C. Student Report

D. New Business.

1. Policies 3226, 3225F, and 8225
2. Personnel
 - a. Substitute Applications
 - b. Resignations - Ekblom
 - c. Coaching Vacancies
 - d. Possible Non-Renewal of non-tenured staff

E. Unfinished Business

1. Policy – Cost of public information requests
2. Strategic planning – April 24

F. Communication and Comments.

1. Letters to the Board
 - a. Ekblom – Resignation
 - b. Caylob Wilverding – announcement, thank you
 - c. County Commission – bridges
 - d. Prevention Specialist – Barb Reiter

G. Committee Reports.

1. Negotiations/Personnel – P. Lewis, S. Senechal, T. Lloyd
2. Policy/Handbook – P. Lewis, S. Steketee, L. Bryant
 - a. Agenda text concerning public input
 - b. Cost of public information requests – limit
 - c. Policy update process
3. Budget/Insurance/Investments – S. Senechal, K. Jackson, K. Eckmann
4. Building/Grounds/Transportation – K. Jackson, K. Eckmann, T. Lloyd
5. Teaching/Learning – S. Steketee, L. Bryant
6. Strategic planning update - All members' reports of progress

H. Commendations and Recognition

I. Clerk's Report

- a. Budget Report

J. Consent Agenda Approval of Previous Minutes and High School Claims and Accounts

K. Superintendent's Report

- a. AD Report

L. Follow-up/Adjournment

NEXT HIGH SCHOOL BOARD MEETING: 6:30 P.M. April 17, 2012 – Jefferson High School.

BOARD CHAIR-APPROVED AGENDA ITEMS ARE DUE IN THE DISTRICT OFFICE BY THE LAST FRIDAY OF THE MONTH PRIOR TO THE BOARD MEETING.

Board Objectives

Goals submitted by the board members are as follows:

- Foster community spirit.
- Build teacher relationships.
- Increase attendance of board members at teacher meetings.
- Finish meetings before 9:00 p.m.

School Goals:

1. Increase math scores
2. Increase reading scores
3. Design and implement a culture of academic excellence at Jefferson High School.

Seven Correlates of Effective Schools

1. **Instructional Leadership**
 - Administrative Structure
 - Best practices
2. **Clear and Focused Mission**
 - Plan the Work and Work the Plan
 - Recruiting and staff development strategies
 - Maximize the potential of each student
 - Comprehensive individualized student school and career planning
3. **Safe and Orderly Environment**
 - Buildings and Grounds
 - Anti-Bullying
4. **Climate of High Expectations**
 - High Student Activity participation
 - Every student can and will learn if given the resources
5. **Frequent Monitoring of Student Progress**
 - Student Performance (in math and in reading)
6. **Positive Community-School Relations**
 - District Enrollment
 - Serviced Learning
7. **Opportunity to Learn and Student Time on Task**
 - Technology (already done)
 - Bell-to-bell instruction
 - Monitoring attendance

*All board meetings are generally held in the Jefferson High School Library, on the third Tuesday of each month at 6:30 p.m. (Exceptions often occur in May and August to follow legal requirements.)
For updates, call the district office at 225-3740.*

April 10, 2012

To: Jefferson High School Board of Trustees

From: Bob Ekblom

At the conclusion of this current school year (2011-2012) I will be retiring from teaching. Please do not issue a contract for the upcoming school year (2012-2013).

I would like to thank all the administrators and trustees who I have had the pleasure to work for and with these past 42 years of teaching and the 31 years at Jefferson High and Boulder Elementary Schools.

Sincerely,

Bob A. Ekblom

JHS Mill Levy Fact Sheet 2012

- We have maintained a fairly stable enrollment while many schools in our area are dropping enrollment numbers. We believe this is due to our fantastic staff and innovative, award winning programs.
- Per OPI our largest budget with a vote is \$1,875,681.43. We are asking for \$48,466.73 in order to fund our school at current staffing and program levels.
- Why not \$80,000 as originally mentioned?
- The lawsuit against the State resulted in additional monies of ~\$11,000 when the State lost—an increase in our percentage from 1.6% to 2.43%.
- 2 retirements of long time staff allow us a partial cost savings on their replacements due to those 2 staff's longevity at our school. Simply, new staff won't likely be at the "top" of the pay scale—saving us about \$20,000.
- We have not been able to collect Montana Tunnels' portion of our tax base as they have not paid taxes for since 2009 and we have to plan for the probable circumstance that those monies are not forthcoming.
- Due to our levy failing last year we exhausted our flex fund (a one-time fund) and our Indian Education fund (a one time fund) to keep our Art curriculum at status quo. We do not have general fund "pots" or "pockets" of cash and by law we cannot hold more than a 10% reserve—we have to spend the money we budget.
- We realize the economic status of our district has been better. We are asking for \$4.79 per 100,000 market value on a home. See pictures of homes and corresponding tax.



Boulder \$114,900 will cost approximately \$5.50 in taxes



Clancy \$260,000 will cost approximately \$12.45 in taxes.



MT City \$360,000 will cost approximately \$17.23 in taxes.

2
3 **STUDENTS**

4
5 Bullying/Harassment/Intimidation/Hazing

6
7 The Board will strive to provide a positive and productive learning and working environment. Bullying,
8 harassment, intimidation, or hazing, by students, staff, or third parties, is strictly prohibited and shall not
9 be tolerated. This includes bullying, harassment, or intimidation via electronic communication devices
10 (“cyberbullying”).

11
12 Definitions

- 13
14 1. “Third parties” include but are not limited to coaches, school volunteers, parents, school visitors,
15 service contractors or others engaged in District business, such as employees of businesses or
16 organizations participating in cooperative work programs with the District, and others not directly
17 subject to District control at inter-district and intra-District athletic competitions or other school
18 events.
19
- 20 2. “District” includes District facilities, District premises, and non-District property if the student or
21 employee is at any District-sponsored, District-approved, or District-related activity or function,
22 such as field trips or athletic events, where students are under the control of the District or where
23 the employee is engaged in District business.
24
- 25 3. “Hazing” includes but is not limited to any act that recklessly or intentionally endangers the
26 mental or physical health or safety of a student for the purpose of initiation or as a condition or
27 precondition of attaining membership in or affiliation with any District-sponsored activity or
28 grade-level attainment, including but not limited to forced consumption of any drink, alcoholic
29 beverage, drug, or controlled substance; forced exposure to the elements, forced prolonged
30 exclusion from social contact, sleep deprivation, or any other forced activity that could adversely
31 affect the mental or physical health or safety of a student; requires, encourages, authorizes, or
32 permits another to be subject to wearing or carrying any obscene or physically burdensome
33 article, assignment of pranks to be performed, or other such activities intended to degrade or
34 humiliate.
35
- 36 4. “Harassment, intimidation, or bullying” means any act that substantially interferes with a
37 student’s educational benefits, opportunities, or performance, that takes place on or immediately
38 adjacent to school grounds, at any school-sponsored activity, on school-provided transportation,
39 at any official school bus stop, or anywhere conduct may reasonably be considered to be a threat
40 or an attempted intimidation of a student or staff member or an interference with school purposes
41 or an educational function, and that has the effect of:
42 a. Physically harming a student or damaging a student’s property;
43 b. Knowingly placing a student in reasonable fear of physical harm to the student or
44 damage to the student’s property.
45 c. Creating a hostile educational environment.
46
- 47 5. “Electronic communication device” means any mode of electronic communication,
48 including, but not limited to, computers, cell phones, PDAs, or the internet.

1
2
3
4 Reporting

5
6 All complaints about behavior that may violate this policy shall be promptly investigated. Any
7 student, employee, or third party who has knowledge of conduct in violation of this policy or feels he/she
8 has been a victim of hazing, harassment, intimidation, or bullying in violation of this policy is encouraged
9 to immediately report his/her concerns to the building principal or the District Administrator, who have
10 overall responsibility for such investigations. A student may also report concerns to a teacher or
11 counselor, who will be responsible for notifying the appropriate District official. Complaints against the
12 building principal shall be filed with the Superintendent. Complaints against the Superintendent or
13 District Administrator shall be filed with the Board.
14

15 The complainant shall be notified of the findings of the investigation and, as appropriate, that remedial
16 action has been taken.

17 Add: The guidance counselor will be notified to meet with the victim
18 Responsibilities to make sure he/she is not being bullied by another student.

19
20 The District Administrator shall be responsible for ensuring notice of this policy is provided to students,
21 staff, and third parties and for the development of administrative regulations, including reporting and
22 investigative procedures, as needed.
23

24 Consequences

25
26 Students whose behavior is found to be in violation of this policy will be subject to discipline up to and
27 including expulsion. Staff whose behavior is found to be in violation of this policy will be subject to
28 discipline up to and including dismissal. Third parties whose behavior is found to be in violation of this
29 policy shall be subject to appropriate sanctions as determined and imposed by the District Administrator
30 or the Board. Individuals may also be referred to law enforcement officials.
31

32 Retaliation and Reprisal

33
34 Retaliation is prohibited against any person who reports or is thought to have reported a violation, files a
35 complaint, or otherwise participates in an investigation or inquiry. Such retaliation shall be considered a
36 serious violation of Board policy, whether or not a complaint is substantiated. False charges shall also be
37 regarded as a serious offense and will result in disciplinary action or other appropriate sanctions.
38

39 Cross Reference: 3225F Harassment Reporting Form for Students
40 Legal Reference: 10.55.701(1)(g), ARM Board of Trustees
41 10.55.801(1)(d), ARM School Climate
42

43 Policy History:

44 Adopted on: February 2007
45 Revised on: April 21, 2009
46

47 *Note: The revisions included the addition of lines 9-10 and #5 of page 1.*

2
3 **Harassment Reporting Form for Students**

4
5 School _____ Date _____

6
7 Student's name _____

8 *(If you feel uncomfortable leaving your name, you may submit an anonymous report, but*
9 *please understand that an anonymous report will be much more difficult to investigate.*
10 *We assure you that we'll use our best efforts to keep your report confidential.)*

11
12 • Who was responsible for the harassment or incident(s)? _____

13
14
15 • Describe the incident(s). _____

16
17
18
19 • Date(s), time(s), and place(s) the incident(s) occurred. _____

20
21
22
23 • Were other individuals involved in the incident(s)? yes no
24 If so, name the individual(s) and explain their roles. _____

25
26
27
28
29 • Did anyone witness the incident(s)? yes no
30 If so, name the witnesses. _____

31
32
33
34
35 • Did you take any action in response to the incident? yes no
36 If yes, what action did you take? _____

37
38
39
40
41 • Were there any prior incidents? yes no
42 If so, describe any prior incidents. _____

43
44
45
46 Signature of complainant _____

47
48 Signatures of parents/legal guardians _____

} optional

12 April 2012

Report to school board

As mentioned in a prior e-mail I would like to make a change in the school use agreement. Under rules and regulations, 1. Fees may be waived for private non-profit groups or individuals that do not charge attendance or admission fees. I would like to have it say, fees may be waived for non profit groups. Take out, or individuals that do not charge attendance or admission fees. This part has caused a lot of explaining and problems for me.

Spring sports are going well, the golf team has got in two meets with another scheduled for the 17th. Track has three meets under their belt and tennis has had two with a busy weekend this week.

At the eighth grade day at JHS we had a great number of kids sign up for fall sports, 12 for cross country, 16 for volleyball, 9 for cheer and 22 for football.

Still looking for volleyball coaches, I have two applications now and will be doing interviews soon. Have two for cheer and will interview soon.

We have been having open gym most every day after school and from 6-7:30 for JHS kids. We will be starting open gym for volleyball Monday - Wednesday after school for JHS kids. These are always depending on the weather as if it is nasty the track, tennis and golf teams need to come inside.

We will be having community open gym three nights this month. April 24,25,26 from 6:30-8:00pm. On the 25th it will be in the North gym as pickleball is in the South gym. We may need to use both gyms the other two days depending on how many show up. I could use some help in monitoring these three nights. I will put an announcement in the Monitor and on the entrances. The signs that need to be put up on open gym use are in the process.

Still looking for sand for the driving range.

I am getting a new estimate on the front entrance. Home Depot turned us down but I am working on other angles to get this done.

Dan Sturdevant AD

04/16/12
17:10:44

JEFFERSON HIGH SCHOOL
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 4 / 12

Page: 1 of 4
Report ID: B100

01 HIGH SCHOOL GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL						
100 GENERAL						
1000 GENERAL						
112 TEACHER SALARIES	40,601.05	321,173.74	457,217.47	457,217.47	136,043.73	70 %
120 SUBSTITUTES	1,815.14	6,709.82	10,000.00	10,000.00	3,290.18	67 %
250 WORKERS COMPENSATION	517.07	5,677.73	6,572.39	6,572.39	894.66	86 %
260 HEALTH INSURANCE	7,310.95	81,746.58	110,508.40	110,508.40	28,761.82	73 %
321 CURRICULUM DEVELOPMENT	0.00	343.06	600.00	600.00	256.94	57 %
440 REPAIR/MAIN/PARTS	0.00	4,400.49	7,500.00	7,500.00	3,099.51	58 %
540 ADVERTISING	0.00	0.00	100.00	100.00	100.00	0 %
550 COPIES/PRINTING	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
582 TRAVEL/INSERVICE	73.19	1,163.19	500.00	500.00	-663.19	232 %
610 SUPPLIES	45.99	746.69	15,000.00	15,000.00	14,253.31	4 %
640 BOOKS	0.00	351.54	3,538.13	3,538.13	3,186.59	9 %
660 MINOR EQUIPMENT	0.00	267.02	5,000.00	5,000.00	4,732.98	5 %
680 COMPUTER SOFTWARE	0.00	1,188.79	2,500.00	2,500.00	1,311.21	47 %
840 PRINCIPAL	0.00	2,121.43	3,700.00	3,700.00	1,578.57	57 %
Function Total:	50,363.39	425,890.08	627,736.39	627,736.39	201,846.31	67
2100 SUPPORT - GUIDANCE						
112 TEACHER SALARIES	1,618.91	12,951.30	19,427.00	19,427.00	6,475.70	66 %
260 HEALTH INSURANCE	305.08	2,440.62	3,660.90	3,660.90	1,220.28	66 %
540 ADVERTISING	0.00	0.00	50.00	50.00	50.00	0 %
582 TRAVEL/INSERVICE	0.00	262.31	500.00	500.00	237.69	52 %
610 SUPPLIES	0.00	62.57	1,000.00	1,000.00	937.43	6 %
Function Total:	1,923.99	15,716.80	24,637.90	24,637.90	8,921.10	63
2220 LIBRARY						
112 TEACHER SALARIES	1,618.92	12,951.34	19,427.00	19,427.00	6,475.66	66 %
260 HEALTH INSURANCE	305.07	2,440.58	3,660.90	3,660.90	1,220.32	66 %
540 ADVERTISING	0.00	208.00	0.00	0.00	-208.00	*** %
610 SUPPLIES	0.00	60.51	250.00	250.00	189.49	24 %
640 BOOKS	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
650 PERIODICALS	0.00	4.18	250.00	250.00	245.82	1 %
682 MEDIA SOFTWARE	0.00	0.00	495.00	495.00	495.00	0 %
Function Total:	1,923.99	15,664.61	26,082.90	26,082.90	10,418.29	60
2225 OTHER CURRICULAR MATERIALS						
113 PROFESSIONAL SALARIES	2,551.82	13,428.67	16,763.47	16,763.47	3,334.80	80 %
250 WORKERS COMPENSATION	0.00	5.35	0.00	0.00	-5.35	*** %
Function Total:	2,551.82	13,434.02	16,763.47	16,763.47	3,329.45	80
2300 GENERAL ADMINISTRATION						
111 ADMINISTRATIVE SALARIES	2,326.50	21,668.62	29,550.00	29,550.00	7,881.38	73 %
115 CLERICAL/TECHNOLOGY SALARIES	503.00	4,837.11	5,648.61	5,648.61	811.50	85 %
250 WORKERS COMPENSATION	0.00	0.00	750.00	750.00	750.00	0 %
260 HEALTH INSURANCE	925.77	8,600.26	14,643.60	14,643.60	6,043.34	58 %
520 INSURANCE	0.00	24,940.00	24,940.00	24,940.00	0.00	100 %
540 ADVERTISING	0.00	120.00	900.00	900.00	780.00	13 %
582 TRAVEL/INSERVICE	0.00	1,248.78	500.00	500.00	-748.78	249 %
610 SUPPLIES	21.25	331.00	500.00	500.00	169.00	66 %
800 OTHER	2,761.21	16,887.99	3,000.00	3,000.00	-13,887.99	562 %
810 DUES/FEES	0.00	2,797.00	3,000.00	3,000.00	203.00	93 %
Function Total:	6,537.73	81,430.76	83,432.21	83,432.21	2,001.45	97

04/16/12
17:10:44

JEFFERSON HIGH SCHOOL
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 4 / 12

Page: 2 of 4
Report ID: B100

1 HIGH SCHOOL GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL						
100 GENERAL						
2400 PRINCIPAL'S						
111 ADMINISTRATIVE SALARIES	2,326.50	25,969.12	29,550.00	29,550.00	3,580.88	87 %
115 CLERICAL/TECHNOLOGY SALARIES	2,275.20	14,173.95	27,396.86	27,396.86	13,222.91	51 %
250 WORKERS COMPENSATION	0.00	0.00	200.00	200.00	200.00	0 %
260 HEALTH INSURANCE	1,157.60	10,611.62	14,643.60	14,643.60	4,031.98	72 %
531 TELEPHONE	0.00	103.31	1,600.00	1,600.00	1,496.69	6 %
532 POSTAGE	0.00	5,297.05	3,200.00	3,200.00	-2,097.05	165 %
540 ADVERTISING	0.00	0.00	50.00	50.00	50.00	0 %
610 SUPPLIES	155.44	918.39	2,000.00	2,000.00	1,081.61	45 %
682 MEDIA SOFTWARE	0.00	115.00	115.00	115.00	0.00	100 %
Function Total:	5,914.74	57,188.44	78,755.46	78,755.46	21,567.02	72
2500 BUSINESS SERVICES						
111 ADMINISTRATIVE SALARIES	2,086.90	20,681.05	33,168.97	33,168.97	12,487.92	62 %
250 WORKERS COMPENSATION	30.10	259.56	306.50	306.50	46.94	84 %
260 HEALTH INSURANCE	1,550.67	15,010.49	7,321.80	7,321.80	-7,688.69	205 %
310 ELECTION	0.00	118.55	6,000.00	6,000.00	5,881.45	1 %
330 OTHER PROFESSIONAL SERVICES	0.00	4,400.00	4,400.00	4,400.00	0.00	100 %
540 ADVERTISING	0.00	52.00	150.00	150.00	98.00	34 %
582 TRAVEL/INSERVICE	0.00	140.97	1,500.00	1,500.00	1,359.03	9 %
610 SUPPLIES	0.00	71.78	1,500.00	1,500.00	1,428.22	4 %
680 COMPUTER SOFTWARE	738.00	3,350.00	3,000.00	3,000.00	-350.00	111 %
Function Total:	4,405.67	44,084.40	57,347.27	57,347.27	13,262.87	76
2600 OPERATION/MAINTENANCE						
114 TECHNICAL SALARIES	7,038.07	70,552.47	105,515.81	105,515.81	34,963.34	66 %
120 SUBSTITUTES	971.55	10,331.48	11,000.00	11,000.00	668.52	93 %
250 WORKERS COMPENSATION	433.25	2,111.67	9,200.98	9,200.98	7,089.31	22 %
260 HEALTH INSURANCE	2,440.60	21,973.76	29,287.20	29,287.20	7,313.44	75 %
411 Natural Gas	1,865.46	19,772.25	45,000.00	45,000.00	25,227.75	43 %
412 ELECTRICITY	3,840.01	31,705.15	50,000.00	50,000.00	18,294.85	63 %
421 WATER/SEWER	1,603.35	16,035.50	20,000.00	20,000.00	3,964.50	80 %
431 DISPOSAL	141.00	3,071.50	4,000.00	4,000.00	928.50	76 %
440 REPAIR/MAIN/PARTS	0.00	11,526.50	20,000.00	20,000.00	8,473.50	57 %
582 TRAVEL/INSERVICE	60.00	60.00	50.00	50.00	-10.00	120 %
610 SUPPLIES	417.14	2,377.49	15,000.00	15,000.00	12,622.51	15 %
615 Replacement Parts	1,750.59	18,749.28	25,000.00	25,000.00	6,250.72	74 %
624 GASOLINE	32.17	863.27	900.00	900.00	36.73	95 %
660 MINOR EQUIPMENT	0.00	2,149.71	4,901.96	4,901.96	2,752.25	43 %
Function Total:	20,593.19	211,280.03	339,855.95	339,855.95	128,575.92	62
6200 related sevices						
920 LOCAL REVENUE	0.00	11,000.00	0.00	0.00	-11,000.00	*** %
Function Total:	0.00	11,000.00	0.00	0.00	-11,000.00	***
Program Total:	94,214.52	875,689.14	1,254,611.55	1,254,611.55	378,922.41	69 %
Program Group Total:	94,214.52	875,689.14	1,254,611.55	1,254,611.55	378,922.41	69 %

04/16/12
17:10:44

JEFFERSON HIGH SCHOOL
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 4 / 12

Page: 3 of 4
Report ID: B100

201 HIGH SCHOOL GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
200 SPECIAL PROGRAMS						
280 STATE ALLOWABLE SP/ED						
1000 GENERAL						
112 TEACHER SALARIES	6,231.63	49,853.06	72,217.00	72,217.00	22,363.94	69 %
115 CLERICAL/TECHNOLOGY SALARIES	252.80	2,083.68	2,900.00	2,900.00	816.32	71 %
117 AIDES	4,832.97	36,373.83	40,026.97	40,026.97	3,653.14	90 %
250 WORKERS COMPENSATION	11.04	78.59	500.00	500.00	421.41	15 %
260 HEALTH INSURANCE	1,675.73	13,342.80	32,617.20	32,617.20	19,274.40	40 %
350 CONTRACTED SERVICES-OTHER DISTRICTS	0.00	2,515.37	2,500.00	2,500.00	-15.37	100 %
582 TRAVEL/INSERVICE	0.00	0.00	50.00	50.00	50.00	0 %
610 SUPPLIES	0.00	133.86	800.00	800.00	666.14	16 %
Function Total:	13,004.17	104,381.19	151,611.17	151,611.17	47,229.98	68 %
Program Total:	13,004.17	104,381.19	151,611.17	151,611.17	47,229.98	68 %
Program Group Total:	13,004.17	104,381.19	151,611.17	151,611.17	47,229.98	68 %
300 GENERAL						
390 CTE						
1000 GENERAL						
112 TEACHER SALARIES	11,583.23	91,973.61	126,185.74	126,185.74	34,212.13	72 %
260 HEALTH INSURANCE	825.89	6,381.18	25,626.30	25,626.30	19,245.12	24 %
440 REPAIR/MAIN/PARTS	0.00	226.44	1,000.00	1,000.00	773.56	22 %
582 TRAVEL/INSERVICE	0.00	266.40	150.00	150.00	-116.40	177 %
0 SUPPLIES	0.00	1,485.24	15,000.00	15,000.00	13,514.76	9 %
40 BOOKS	0.00	3,399.35	150.00	150.00	-3,249.35	*** %
650 PERIODICALS	0.00	58.22	120.00	120.00	61.78	48 %
660 MINOR EQUIPMENT	0.00	1,631.55	2,000.00	2,000.00	368.45	81 %
680 COMPUTER SOFTWARE	5.00	399.59	780.00	780.00	380.41	51 %
Function Total:	12,414.12	105,821.58	171,012.04	171,012.04	65,190.46	61 %
Program Total:	12,414.12	105,821.58	171,012.04	171,012.04	65,190.46	61 %
Program Group Total:	12,414.12	105,821.58	171,012.04	171,012.04	65,190.46	61 %
700 EXTRACURRICULAR PROGRAMS						
710 SCHOOL SPONSORED EXTRACURRICUL						
3400 EXTRACURRICULAR ACTIVITIES						
150 STIPEND	4,060.26	12,662.70	33,409.64	33,409.64	20,746.94	37 %
540 ADVERTISING	0.00	0.00	50.00	50.00	50.00	0 %
582 TRAVEL/INSERVICE	1,062.03	14,168.50	18,000.00	18,000.00	3,831.50	78 %
610 SUPPLIES	0.00	60.00	150.00	150.00	90.00	40 %
Function Total:	5,122.29	26,891.20	51,609.64	51,609.64	24,718.44	52 %
Program Total:	5,122.29	26,891.20	51,609.64	51,609.64	24,718.44	52 %
720 ATHLETICS						
3500 EXTRACURRICULAR ATHLETICS						
120 SUBSTITUTES	0.00	69.30	350.00	350.00	280.70	19 %
150 STIPEND	5,040.51	67,948.18	81,228.00	81,228.00	13,279.82	83 %
260 HEALTH INSURANCE	9.15	115.76	5,125.26	5,125.26	5,009.50	2 %
440 REPAIR/MAIN/PARTS	950.00	950.00	0.00	0.00	-950.00	*** %
540 ADVERTISING	0.00	1,778.00	1,000.00	1,000.00	-778.00	177 %
582 TRAVEL/INSERVICE	166.77	30,838.35	35,000.00	35,000.00	4,161.65	88 %
610 SUPPLIES	0.00	577.61	1,500.00	1,500.00	922.39	38 %
660 MINOR EQUIPMENT	0.00	1,063.65	7,500.00	7,500.00	6,436.35	14 %
810 DUES/FEES	0.00	3,915.00	3,500.00	3,500.00	-415.00	111 %
Function Total:	6,166.43	107,255.85	135,203.26	135,203.26	27,947.41	79 %

04/16/12
17:10:44

JEFFERSON HIGH SCHOOL
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 4 / 12

Page: 4 of 4
Report ID: B100

201 HIGH SCHOOL GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
700 EXTRACURRICULAR PROGRAMS						
Program Total:	6,166.43	107,255.85	135,203.26	135,203.26	27,947.41	79 %
Program Group Total:	11,288.72	134,147.05	186,812.90	186,812.90	52,665.85	71 %
900 ENTERPRISE PROGRAMS						
910 FOOD SERVICES						
3100 FOOD SERVICES						
440 REPAIR/MAIN/PARTS	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
610 SUPPLIES	0.00	27.96	1,000.00	1,000.00	972.04	2 %
624 GASOLINE	0.00	138.54	150.00	150.00	11.46	92 %
630 FOOD	117.63	1,067.41	7,500.00	7,500.00	6,432.59	14 %
Function Total:	117.63	1,233.91	12,650.00	12,650.00	11,416.09	9 %
Program Total:	117.63	1,233.91	12,650.00	12,650.00	11,416.09	9 %
Program Group Total:	117.63	1,233.91	12,650.00	12,650.00	11,416.09	9 %
Fund Total:	131,039.16	1,221,272.87	1,776,697.66	1,776,697.66	555,424.79	68 %
Grand Total:	131,039.16	1,221,272.87	1,776,697.66	1,776,697.66	555,424.79	68 %

03/29/12
13:43:24

JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 3/12

Page: 1 of 5
Report ID: AP100

.. Over spent expenditure

Claim Warrant	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
13819	3683 ENTERPRISE RENT-A-CAR CO.	153.88				
1	02/09/12 state wrest. vehicle rent	153.88	7318	201	720-3500	582
13896	734 DOOR AND HARDWARE UNLIMITED	359.00				
1	24229 03/02/12 locks	359.00	7345	201	100-2600	615
13898	1377 JOHNSON CONTROLS	3,436.00				
1	4812144349 03/02/12 March 12-Feb13 service	3,436.00		201	100-2600	440
13899	2138 PRICKLY PEAR COOPERATIVE	2,515.37				
1	03/07/12 RSBG Match	2,515.37*		201	280-1000	350
13900	3374 J.W.PEPPER & SON, INC.	70.59				
1	3308785 03/07/12 music selections	56.59	6942	201	999	
2	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610-3308810 03/08/12 music selections	14.00	6942	201	999	
2	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610-					
13901	4582 REDROCK SPORTING GOODS	61.90				
1	12077 03/08/12 golf mats/rope binding	61.90*	7334	224	720-3500	660
2	3866 BLICK ART MATERIALS	115.26				
	551102 03/07/12 art supplies see attached	37.38	6979	201	999	
2	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610-555962 03/08/12 art supplies see attached	29.86	6979	201	999	
3	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610-555962 03/08/12 art supplies see attached	48.02		201	100-1000	610
13903	3766 MONTANA ACADIA	1,562.50				
1	5597997 03/13/12 altacare	1,562.50*		215	280-1000	330 524
13904	3766 MONTANA ACADIA	1,204.44				
1	5567420 03/06/12 altacare	1,204.44*		215	280-1000	330 524
13905	4520 FOLLETT EDUCATIONAL SERVICES	15.34				
1	1252375A 03/06/12 eye droppers	11.22	6916	215	999	71
2	PO Accounting (Org/Prog/Func/Obj/Proj: -456-1000-610-1252375A 03/06/12 eye droppers	4.12		201	100-1000	610
13906	375 MSHWP/BCBS OF MONTANA	2,188.34				
1	04/01/12 Ret. Prem	2,188.34		201	100-1000	260

03/29/12
13:43:24

JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 3/12

Page: 2 of 5
Report ID: AP100

. Over spent expenditure

Claim Warrant	Vendor #/Name	Amount	Acct./Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
13907	1830 MT SCHOOL BOARDS ASSOCIATION	1,671.24				
1	26582 02/29/12 coach investigation/grievance	1,671.24*		201	100-2300	800
13908	321 BRUCO, INC	59.71				
1	297789 03/14/12 clean check eval kit	59.71	7346	201	100-2600	610
13909	2313 SCHOOL SPECIALTY, INC.	81.86				
1	2081078695 03/05/12 art supplies see attache	79.56	6980	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610-					
2	2081078695 03/05/12 art supplies see attache	2.30		201	100-1000	610
13910	4256 NEOPOST LEASING	251.10				
1	N3155348 03/11/12 lease pymnt	251.10*		201	100-2400	532
13911	3959 AMERICAN EXPRESS	29.06				
1	03/12/12 fcs supplies	15.08	6999	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -390-1000-610-					
2	03/12/12 fcs supplies	13.98	6999	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -390-1000-610-					
13912	1055 DAILEY, GREG	150.00				
	766835 03/14/12 piano tuning	150.00	7123	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-440-					
13913	3959 AMERICAN EXPRESS	12.99				
1	03/13/12 demo return	12.99*		228	100-1000	610
13914	1079 GAGNON'S DIGITAL IMAGING	328.14				
1	53762 03/19/12 copies	328.14		201	100-1000	440
13915	3488 ALLEN, MATT	266.40				
1	03/23/12 mileage for honda training	266.40*		201	390-1000	582
13916	1648 MDM SUPPLY CO.	372.47				
1	S2070560-0 03/14/12 switches/gaskets	372.47	7351	201	100-2600	615
13917	3766 MONTANA ACADIA	1,708.99				
1	5623929 03/21/12 altacare	1,708.99*		215	280-1000	330 524
13918	3374 J.W.PEPPER & SON, INC.	19.69				
1	3308153 02/28/12 music selections	19.69	6942	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610-					

03/29/12
13:43:24

JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 3/12

Page: 3 of 5
Report ID: AP100

Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
13919		3308 CDW-GOVERNMENT INC.	659.82					
1		G153188 02/21/12 iconia tab computer	379.28	7354	228	100-1000	660	
2		G446607 02/28/12 aspire tablet	280.54	7354	228	100-1000	660	
13920		4135 MT YMCA YOUTH & GOVERNMENT	440.00					
1		03/15/12 youth leg registration fe	440.00	7356	201	710-3400	582	
13921		4584 JACKSON ENTERPRISES, LLC	559.99					
1		12-04 03/19/12 golf dirt work fuel	559.99*		224	720-3500	624	
13922		1451 L & P GROCERY	11.18					
1		1610900319 03/19/12 biology lab supplies	11.18	6992	201	999		
		PO Accounting (Org/Prog/Func/Obj/Proj): -100-1000-610-						
13923		3402 CAREY, LORIE	29.25					
1		7775787 03/22/12 brd goal setting mtg	29.25*		201	100-2300	800	
13924		4404 BOULDER ADMINISTRATION SERVICE	40.00					
1		04/01/12 April 11 admin fees	40.00		201	100-1000	260	
13925		631 CRESCENT ELECTRIC SUPPLY CO.	149.74					
		477711-01 03/16/12 oversize switch cover	92.80	7353	201	100-2600	615	
		476662-01 03/14/12 4 switch box	51.07	7352	201	100-2600	615	
3		477711-01 03/16/12 oversize switch cover	5.87		201	100-2600	615	
13926		721 DISTRICT IV MUSIC FESTIVAL	502.00					
1		03/24/12 music festival fees	502.00	7357	201	710-3400	582	
13927		1645 VERIZON BUSINESS	131.68					
1		6155652 03/25/12 March 12 servi ce	131.68		201	100-2400	531	
13928		2749 UNIVERSAL ATHLETICS	632.04					
1		0024492-01 02/28/12 golf tees	15.08*	7333	224	720-3500	660	
2		0024494-01 03/05/12 putting green, net drive m	431.79*	7333	224	720-3500	660	
3		0024494-01 03/05/12 putting green, net drive m	56.36*		224	720-3500	660	
4		0024492-02 03/13/12 golf balls	131.21*		224	720-3500	660	
5		0024492-02 03/13/12 credit	-2.40*		224	720-3500	660	
13929		4582 REDROCK SPORTING GOODS	589.95					
1		12156 03/23/12 golf mats/rope binding	557.95*	7334	224	720-3500	660	
2		12156 03/23/12 golf mats/rope binding	32.00*		224	720-3500	660	

03/29/12
13:43:24

JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 3/12

Page: 4 of 5
Report ID: AP100

.. Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
13930		1346 JOSTENS INC	25.24						
1		15029034 03/20/12 diploma covers/trophies	25.24	6996	201	999			
		PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610-							
13931		4234 WELLS FARGO FINANCIAL LEASING	168.75						
1		6765710339 03/19/12 front office copier	168.75		201	100-1000		840	
13932		3922 LUTKEHUS, BRETT	23.00						
1		03/28/12 conference per diem	23.00		228	100-1000		582	
13933		2284 HUMPHREY, SAMANTHA	161.54						
1		03/12/12 State BPA gas	161.54		201	710-3400		582	
13934		2284 HUMPHREY, SAMANTHA	330.68						
1		287940693 03/13/12 State BPA car rental	330.68		201	710-3400		582	
13935		4403 BATTERIES PLUS	87.80						
1		129610 03/26/12 ups batteries	87.80*	7360	228	100-1000		610	
13936		3704 FOX RIDGE GOLF CLUB	100.00						
1		03/23/12 practice time	100.00*	7358	224	720-3500		610	
7		4579 BRANDBERG, BEKI	400.00						
1		03/29/12 goal setting mediator	400.00		215	100-1000		330	81
13938		3922 LUTKEHUS, BRETT	31.72						
1		03/29/12 firewall book	31.72*		228	100-1000		640	
13939		3766 MONTANA ACADIA	1,595.06						
1		5647552 03/27/12 altacare	1,595.06*		215	280-1000		330	524
13940		3959 AMERICAN EXPRESS	600.00						
1		1255-BIR 03/29/12 firewall subscription	600.00*	7363	228	100-1000		330	
13941		5000 COSTCO	110.00						
1		03/01/12 costco membership	110.00*		201	100-2300		582	
Total:			24,013.71						

24,013.71

03/29/12
13:43:24

JEFFERSON HIGH SCHOOL
Fund Summary for Claims
For the Accounting Period: 3/12

Page: 5 of 5
Report ID: AP110

Fund/Account	Amount
201 HIGH SCHOOL GENERAL FUND	
101	\$14,172.29
215 HIGH SCHOOL MISC PROGRAMS FUND	
101	\$6,482.21
224 HARD ROCK MINING	
101	\$1,943.88
228 TECHNOLOGY FUND	
101	\$1,415.33
Total:	\$24,013.71

04/16/12
16:54:36

JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 4/12

Page: 1 of 5
Report ID: AP100H

School
... Over spent expenditure

Claim Warrant	Vendor #/Name	Claim \$	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
13518	1183 HARLOW'S SCHOOL BUS SERVICE, INC.	9,937.52				
1	04/01/12 8th contract pymnt	12,872.52		210	100-2700	513
2	04/01/12 lease pymnt	-1,505.00		210	100-2700	513
3	04/01/12 2nd lease pymnt	-1,430.00		210	100-2700	513
	Claim Total for District	9,937.52				
13519	4097 NORTHLAND FINANCIAL	2,935.00				
1	25 04/01/12 April 12 bus pymnt	1,505.00		210	100-2700	840
2	25 04/01/12 April 12 2nd bus pymnt	1,430.00		210	100-2700	840
	Claim Total for District	2,935.00				
13942	3959 AMERICAN EXPRESS	219.15				
1	03/29/12 fcs supplies - Costco	58.29	6999	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -390-1000-610-					
2	03/29/12 fcs supplies - Walmart	61.92	6999	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -390-1000-610-					
3	03/29/12 fcs supplies - Joanns	98.94	6951	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -390-1000-610-					
	Claim Total for District	219.15				
13	1595 MARKS LUMBER	1,467.20				
	3807 03/30/12 native landscape logs/sig	1,467.20	7343	215	100-1000	610 76
	Claim Total for District	1,467.20				
13944	1183 HARLOW'S SCHOOL BUS SERVICE, INC.	912.80				
1	04/01/12 Art	410.76		201	710-3400	582
2	04/01/12 FCCLA	252.65		201	710-3400	582
3	04/01/12 Math	125.51		201	710-3400	582
4	04/01/12 Golf	123.88		201	720-3500	582
	Claim Total for District	912.80				
13945	4585 WYOMING WOOD FLOORS, LLC	3,281.25				
1	1050 03/20/12 south gym resurfacing	3,281.25*	7365	224	100-1000	440
	Claim Total for District	3,281.25				
13946	3766 MONTANA ACADIA	2,148.44				
1	5710806 04/10/12 altacare	2,148.44*		215	280-1000	330 524
	Claim Total for District	2,148.44				
13947	1569 MAFCS	135.00				
1	04/04/12 MAFCS state conf.	135.00	7366	215	394-1000	582 78
	Claim Total for District	135.00				
13948	1650 MEADOW GOLD DAIRY	117.63				
1	60210585 03/19/12 milk	12.00		201	910-3100	630
2	60210646 03/26/12 milk	25.15		201	910-3100	630

04/16/12
16:54:37

JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 4/12

Page: 2 of 5
Report ID: AP100H

n School
... Over spent expenditure

Claim Warrant	Vendor #/Name	Claim \$	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
3	60210677 03/29/12 milk	25.15		201	910-3100	630
4	60210441 03/01/12 milk	36.33		201	910-3100	630
5	60210498 03/08/12 milk	7.00		201	910-3100	630
6	60210610 03/22/12 milk	12.00		201	910-3100	630
	Claim Total for District	117.63				
13949	3766 MONTANA ACADIA	683.60				
1	5684238 04/03/12 altacare	683.60*		215	280-1000	330 524
	Claim Total for District	683.60				
13950	2276 SAFEWAY	135.06				
1	2072659 03/14/12 fcs supplies	54.05	7119	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -390-1000-610-					
2	2072660 03/28/12 fcs supplies	81.01	7119	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -390-1000-610-					
	Claim Total for District	135.06				
13951	3012 BLACK MOUNTAIN SOFTWARE	738.00				
1	04/02/12 budget prep	738.00*	7368	201	100-2500	680
	Claim Total for District	738.00				
13952	157 ACE HARDWARE	28.98				
	48821 04/03/12 science/science olympiad	18.00	6991	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610-					
2	48855 04/04/12 science/science olympiad	10.98	6991	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610-					
	Claim Total for District	28.98				
13953	321 BRUCO, INC	198.54				
1	298128 03/27/12 carpet cleaner	198.54		201	100-2600	610
	Claim Total for District	198.54				
13954	2717 CITY OF BOULDER	1,603.35				
1	04/03/12 April 12 water/sewer	1,603.35		201	100-2600	421
	Claim Total for District	1,603.35				
13955	3088 SHI INTERNATIONAL CORP.	3,000.00				
1	B00574683 03/23/12 virtual backup/gold suppo	3,000.00*	7350	228	100-1000	680
	Claim Total for District	3,000.00				
13956	4129 SNAP ON BUSINESS SOLUTIONS	50.00				
1	100934298 03/26/12 tecumseh parts software	45.00	7140	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -390-1000-680-					
2	100934298 03/26/12 tecumseh parts software	5.00		201	390-1000	680
	Claim Total for District	50.00				

04/16/12
16:54:37

JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 4/12

Page: 3 of 5
Report ID: AP100H

School
... Over spent expenditure

Claim	Warrant	Vendor #/Name	Claim \$			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
13957		3481 MT DOJ CRIMINAL RECORDS	21.25					
1		28085 03/30/12 juntunen prints	21.25	7362	201	100-2300		610
		Claim Total for District	21.25					
13958		1451 L & P GROCERY	16.21					
1		04/10/12 goal setting meal	16.21*		201	100-2300		800
		Claim Total for District	16.21					
13959		1086 GIULIO DISPOSAL SERVICES, INC.	141.00					
1		69786 03/31/12 March 12 service	141.00		201	100-2600		431
		Claim Total for District	141.00					
13960		2793 AMERICAN WELDING & GAS, INC.	212.85					
1		1680019 03/29/12 welding supplies/gas	70.00	7121	201	999		
		FO Accounting (Org/Prog/Func/Obj/Proj: -390-1000-610-						
2		1680020 03/29/12 welding supplies/gas	110.30	7121	201	999		
		FO Accounting (Org/Prog/Func/Obj/Proj: -390-1000-610-						
3		1685021 03/31/12 welding supplies/gas	32.55	7121	201	999		
		FO Accounting (Org/Prog/Func/Obj/Proj: -390-1000-610-						
		Claim Total for District	212.85					
61		3959 AMERICAN EXPRESS	6.00					
1		04/04/12 burn permit	6.00		201	100-2600		610
		Claim Total for District	6.00					
13962		1737 NORTHWESTERN ENERGY	5,705.47					
1		570547 04/02/12 March 12 electric	3,840.01		201	100-2600		412
2		570547 04/02/12 March 12 gas	1,865.46		201	100-2600		411
		Claim Total for District	5,705.47					
13963		608 CAROLINA BIOLOGICAL	181.35					
1		48008696 04/10/12 biology equipment	135.36	6598	201	999		
		FO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-660-						
2		48008696 04/10/12 biology supplies	45.99		201	100-1000		610
		Claim Total for District	181.35					
13964		3545 MT SCHOOL COUNSELOR ASSOCIATION	145.00					
1		04/03/12 MSCA spring conference fe	145.00	7347	201	100-2100		582
		Claim Total for District	145.00					
13966		4586 MT BOILER OPERATOR/ENGINEER	60.00					
1		04/11/12 Petroff boiler program	60.00*		201	100-2600		582
		Claim Total for District	60.00					

04/17/12
17:45:47

JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 4/12

Page: 4 of 6
Report ID: AP100H

School

* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Claim \$				Acct/Source/		
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
13967	3959 AMERICAN EXPRESS	331.72						
1	216062 03/25/12 2 rooms, 2 nights	331.72	7306	215	390-1000	582	80	
	Claim Total for District	331.72						
13968	4297 COMDATA	3,830.21						
1	20163061 04/01/12 route	3,363.36		210	100-2700		624	
2	20163061 04/01/12 golf	42.89		201	720-3500		582	
3	20163061 04/01/12 math	43.45		201	710-3400		582	
4	20163061 04/01/12 FCCLA	87.46		201	710-3400		582	
5	20163061 04/01/12 custodial	32.17		201	100-2600		624	
6	20163061 04/01/12 drivers ed	45.49*		218	100-1000		624	
7	20163061 04/01/12 admin	73.19*		201	100-1000		582	
8	20163061 04/01/12 art	142.20		201	710-3400		582	
	Claim Total for District	3,830.21						
13969	157 ACE HARDWARE	1,485.51						
1	48553 03/21/12 wire connectors	31.56	7355	201	390-1000		610	
2	various 03/01/12 Ref PO# 23265 maintenance	1,453.95		201	100-2600		615	
	Claim Total for District	1,485.51						
	4587 MAILING SYSTEMS PLUS MORE	155.44						
	2385 03/30/12 ink	155.44		201	100-2400		610	
	Claim Total for District	155.44						
13971	4588 MELOY LAW ASSOCIATES	2,745.00						
1	04/04/12 plaintiff attorney fees	2,745.00*		201	100-2300		800	
	Claim Total for District	2,745.00						
13972	1366 JEFFERSON HIGH SCHOOL	268.50						
1	04/12/12 national FCCLA registration	268.50*		215	451-1000		582	73
	Claim Total for District	268.50						
13973	1451 L & P GROCERY	2.29						
1	1703350410 04/10/12 biology lab supplies	2.29	6992	201	999			
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610-							
	Claim Total for District	2.29						
13974	375 MSHWP/BCBS OF MONTANA	1,641.34						
1	04/09/12 Ret Prem	1,641.34		201	100-1000		260	
	Claim Total for District	1,641.34						
13975	4401 PICKLEBALL STUFF, LLC	59.00						
1	14303 04/11/12 3 doz red pickleballs	52.00	7367	217	600-1000		610	
2	14303 04/11/12 3 doz red pickleballs	7.00		217	600-1000		610	
	Claim Total for District	59.00						

04/17/12
17:45:47

JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 4/12

School
... Over spent expenditure

Claim Warrant	Vendor #/Name	Claim \$		Acct/Source/		
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
13976 1	3766 MONTANA ACADIA 000000 04/17/12 altacare	651.04 651.04*		215	280-1000	330 524
	Claim Total for District	651.04				
13977 1	1079 GAGNON'S DIGITAL IMAGING 53949 04/12/12 copies	86.00 86.00		201	100-1000	440
	Claim Total for District	86.00				
13978 1	1377 JOHNSON CONTROLS 5017579312 04/11/12 mod heating units	215.75 215.75		201	100-2600	440
	Claim Total for District	215.75				
13979 1	631 CRESCENT ELECTRIC SUPPLY CO. 479660 04/04/12 T8 Flourescent lamps	255.60 255.60	7371	201	100-2600	615
	Claim Total for District	255.60				
13980 1	1830 MT SCHOOL BOARDS ASSOCIATION 26742 03/31/12 coach investigation	841.00 841.00*		201	100-2300	800
	Claim Total for District	841.00				
	4590 TACO JOHN'S - BUTTE 04/14/12 Ref PO# 23288 Dist Music	67.10 67.10		201	710-3400	582
	Claim Total for District	67.10				
13982 1	3454 SUBWAY - BUTTE 04/13/12 Ref PO# 23289 Dist Music	226.14 226.14		201	710-3400	582
	Claim Total for District	226.14				
13983 1	3922 LUTKEHUS, BRETT 04/13/12 mount screws	12.42 12.42*		228	100-1000	610
	Claim Total for District	12.42				
13984 1	4579 BRANDBORG, BEKI 04/10/12 goal setting mediator	400.00 400.00	7378	215	100-1000	330 81
	Claim Total for District	400.00				
	Total High School	47,447.76				

04/17/12
17:45:47

JEFFERSON HIGH SCHOOL
Fund Summary for Claims
For the Accounting Period: 4/12

Page: 6 of 6
Report ID: AP110H

Fund/Account	Amount
201 HIGH SCHOOL GENERAL FUND 101	\$18,728.22
210 HIGH SCHOOL TRANSPORTATION FUN 101	\$16,235.88
215 HIGH SCHOOL MISC PROGRAMS FUND 101	\$6,085.50
217 ADULT EDUCATION 101	\$59.00
218 HIGH SCHOOL TRAFFIC EDUCATION 101	\$45.49
224 HARD ROCK MINING 101	\$3,281.25
228 TECHNOLOGY FUND 101	\$3,012.42
Total	\$47,447.76
 Grand Total	 \$47,447.76

MADD

Mothers Against Drunk Driving

Getting to Outcomes

Presenting the video story of.

On the Edge- the Kelly Morgan Story



When: Monday April 30, 2012

From: 7 p.m.-8:30 p.m.

Where: St. Catherine' Community Center in
Boulder, Montana

Dana Morgan- MADD volunteer and mother

Colonel Mike Tooley- Chief Administrator for Montana Highway Patrol

There will be refreshments, door prizes and class prizes for Junior High and High
School best attendance!

For more information:
Barb Reiter, Prevention Specialist - Jefferson County
e-mail: breiter@jeffco.mt.gov
cell: 406 461-3618

**“KEEP TALKING, MONTANA:
YOU CAN PREVENT UNDERAGE DRINKING”**

The state of Montana has identified **THREE ACTION POINTS** that parents can take to reduce the likelihood that our children will consume alcohol before they are of legal age.

1. **Talk to your kids about alcohol**
2. **Talk to other parents about underage drinking**
3. **Get involved in local prevention efforts**

Important Facts:

Teens say: Parents **THE** most important influence in their lives.

According to the YRBS (Youth Risk Behavioral Survey):

85% of Montana seniors will have had their first drink of alcohol by the time they graduate from High School

85% of youth get alcohol from either social hosting or private parties and they are not drinking just moderately but drinking dangerously.

Resource: www.prevention.mt.gov – parent power

April 10, 2012

To: Jefferson High School Board of Trustees

From: Bob Ekblom

At the conclusion of this current school year (2011-2012) I will be retiring from teaching. Please do not issue a contract for the upcoming school year (2012-2013).

I would like to thank all the administrators and trustees who I have had the pleasure to work for and with these past 42 years of teaching and the 31 years at Jefferson High and Boulder Elementary Schools.

Sincerely,

Robert A. Ekblom

2011 YOUTH RISK BEHAVIOR SURVEY

MONTANA HIGH SCHOOL

TREND REPORT 1999 - 2011

RANDOM SAMPLING PROCEDURES WERE FOLLOWED TO
OBTAIN THESE WEIGHTED DATA. THE RESULTS ARE REPRESENTATIVE
OF ALL MONTANA HIGH SCHOOL STUDENTS IN GRADES 9-12.



opi.mt.gov

Montana
Office of Public Instruction
Denise Juneau, State Superintendent

2011 Montana Youth Risk Behavior Survey Trend Report

Unshaded data indicate a significant difference between 2009 and 2011 prevalence.

Injury and Violence	1999	2001	2003	2005	2007	2009	2011
Percentage of students who . . .							
Rode a bicycle and never or rarely wore a bicycle helmet during the past 12 months	86.8	85.1	83.4	82.3	83.8	82.7	81.2
Never or rarely wore a seat belt when riding in a car driven by someone else	23.1	19.8	17.8	13.9	14.2	13.1	11.2
Never or rarely wore a seat belt when driving a car		18.7	19.5	15.8	14.9	13.9	13.2
Rode in a car driven by someone who had been drinking alcohol during the past 30 days	43.1	39.3	36.9	34.4	32.9	28.8	26.1
Drove a car when they had been drinking alcohol during the past 30 days	22.7	21.8	20.4	18.5	16.0	13.5	10.6
Texted or e-mailed while driving a car during the past 30 days							50.2
Talked on a cell phone while driving a car during the past 30 days							53.3
Carried a weapon such as a gun, knife, or club during the past 30 days	20.3	21.4	19.4	21.4	22.1	23.0	23.5
Carried a gun during the past 30 days	8.6	9.0	8.7	9.0	7.8	9.2	9.0
Carried a weapon on school property during the past 30 days	9.2	8.7	7.2	10.2	9.7	7.9	9.3
Did not go to school because they felt unsafe at school or on their way to or from school during the past 30 days	3.0	5.5	3.4	4.2	4.2	5.2	4.2
Had been threatened or injured with a weapon on school property during the past 12 months	6.5	8.5	7.1	8.0	7.0	7.4	7.5
Had property such as their car, clothing, or books stolen or deliberately damaged on school property during the past 12 months			28.9	30.1	28.6	NA	28.7
Were in a physical fight during the past 12 months	32.1	31.6	28.6	30.5	32.8	31.7	25.4
Were injured in a physical fight that required medical treatment during the past 12 months	3.7	3.6	3.4	3.6	3.7	4.9	2.7
Were in a physical fight on school property during the past 12 months	12.7	12.2	10.3	10.9	12.0	10.8	9.1
Were hit, slapped, or physically hurt on purpose by their boyfriend or girlfriend during the past 12 months	10.5	10.3	11.7	10.9	10.6	9.6	11.0
Have ever been physically forced to have sexual intercourse when they did not want to		8.8	9.8	10.2	8.8	9.2	9.8
Had ever been bullied on school property during the past 12 months						23.1	26.0
Had ever been electronically bullied, such as through e-mail, chat rooms, instant messaging, Web sites, or text messaging during the past 12 months						17.9	19.2
Felt so sad or hopeless for two weeks or more in a row that they stopped doing some usual activities during the past 12 months	25.9	26.6	26.4	25.6	25.8	27.3	25.2
Seriously considered attempting suicide during the past 12 months	18.6	19.4	18.9	17.5	15.1	17.4	15.2

<i>Alcohol and Other Drug Use</i>	1999	2001	2003	2005	2007	2009	2011
Percentage of students who . . .							
Had at least one drink of alcohol during their life	86.1	82.9	81.1	77.8	77.8	75.7	72.8
Had first drink of alcohol before age 13	33.4	35.1	30.4	27.8	25.9	24.0	21.4
Had at least one drink of alcohol during the past 30 days ("current")	57.6	54.1	49.5	48.6	46.5	42.8	38.3
Had five or more drinks of alcohol in a row during the past 30 days ("binge drink")	43.6	41.4	37.3	34.4	32.7	30.1	25.2
Among current users of alcohol, the percent who usually got the alcohol they drank from someone who gave it to them during the past 30 days					38.9	37.9	34.1
Had at least one drink of alcohol on school property during the past 30 days	7.2	6.9	6.7	6.4	5.7	5.1	3.5
Used marijuana during their life	45.0	46.7	43.9	41.7	39.1	42.2	39.2
Tried marijuana before age 13	11.8	12.3	11.0	11.2	9.5	9.7	8.0
Used marijuana during the past 30 days ("current")	25.5	27.1	23.1	22.3	21.0	23.1	21.2
Used marijuana on school property during the past 30 days	7.5	7.7	6.4	6.1	5.0	5.8	5.5
Used any form of cocaine during their life	9.8	9.4	8.7	9.5	8.3	7.2	6.1
Used any form of cocaine during the past 30 days ("current")	4.0	4.0	3.8	4.0	2.9	2.8	2.4
Used inhalants during their life	16.5	15.0	13.8	15.4	16.2	14.2	11.6
Used heroin during their life	2.8	4.0	3.2	3.6	2.5	3.0	2.6
Used methamphetamines during their life	13.5	12.6	9.3	8.3	4.6	3.1	3.1
Used ecstasy during their life			6.1	6.3	6.0	7.3	8.2
Took steroid pills or shots without a doctor's prescription during their life	4.1	5.3	4.7	4.4	2.8	3.9	2.9
Have taken a prescription drug (such as OxyContin, Percocet, Vicodin, codeine, Adderall, Ritalin, or Xanax) without a doctor's prescription							18.4
Used a needle to inject any illegal drug into their body during their life	2.4	2.7	2.6	3.6	2.0	3.7	2.0
Were offered, sold, or given an illegal drug on school property during the past 12 months	30.0	29.5	26.9	25.3	24.9	20.7	25.2

Weight Management and Dietary Behaviors	1999	2001	2003	2005	2007	2009	2011
Percentage of students who . . .							
Were overweight (i.e., at or above the 85 th percentile but below the 95 th percentile for body mass index)	10.8	11.3	11.6	12.8	13.3	11.9	12.9
Were obese (i.e., at or above the 95 th percentile for body mass index)	6.2	6.1	8.1	9.3	10.1	10.4	8.5
Described themselves as slightly or very overweight	30.2	30.1	30.8	31.7	29.1	28.9	26.3
Were trying to lose weight	40.2	42.0	41.6	42.6	43.6	41.6	40.1
Went without eating for 24 hours or more to lose weight or to keep from gaining weight during the past 30 days	10.8	13.9	11.6	12.1	12.0	10.8	12.5
Vomited or took laxatives to lose weight or to keep from gaining weight during the past 30 days	4.8	5.4	6.0	6.3	5.6	5.3	4.8
Drank 100% fruit juices during the past seven days	85.1	83.4	81.7	81.3	82.2	80.0	82.3
Ate fruit during the past seven days	89.1	88.1	87.8	87.3	88.9	88.8	89.9
Ate green salad during the past seven days	76.2	74.8	72.3	71.9	70.4	71.4	71.3
Ate potatoes during the past seven days	80.0	78.5	77.1	73.1	73.8	72.9	74.5
Ate carrots during the past seven days	59.8	60.3	58.5	57.5	57.3	59.3	57.2
Ate other vegetables during the past seven days	87.5	87.3	85.2	84.7	85.0	84.6	85.9
Ate fruits and vegetables five or more times per day during the past seven days	19.5	19.4	16.7	17.0	17.1	18.4	16.6
Ate fruits two or more times per day and ate vegetables three or more times per day during the past seven days	8.3	9.3	7.6	8.2	8.0	8.3	8.0
Ate fruits two or more times per day during the past seven days	28.8	28.7	27.2	26.3	27.1	27.4	26.9
Ate vegetables three or more times per day during the past seven days	12.0	14.2	11.7	12.6	11.7	13.1	11.9
Drank a can, bottle, or glass of soda or pop one or more times per day during the past seven days					26.2	25.7	23.4
Drank a can, bottle, or glass of an energy drink, such as Red Bull or Jolt (not sports drinks such as Gatorade or PowerAde), during the past seven days							29.5
Ate breakfast daily during the past seven days							39.5

TABLE 2 REPLACED/SCHEDULED BRIDGES

Priority	County Bridge No.	MDT Bridge No. / Common Name	Road	Crossing	Existing Structure Type	Year Built (Repaired)	No. of Spans	Existing Length (ft)	Existing Width (ft)	Posted Load (tons)	Structural Condition	S.R. (Year)
REPLACED/SCHEDULED BRIDGES												
Replaced	CT5	Uncle Sam	Cataract Creek Road	Cataract Creek	Steel	2005	1	45	14.0	None	Good	NA
Replaced	CT6	Eva May	Cataract Creek Road	Cataract Creek	Steel	2005	1	55	14.0	None	Good	NA
Replaced	TR1	Major Bridge	Tizer Road	Prickly Pear Creek	Steel	2005	1	50	14.0	None	Good	NA
Replaced	LG1	Major Bridge	Lump Gulch Road	Prickly Pear Creek	Precast Concrete	2008	1	40	26.0	None	Good	NA
Replaced	SL1	Minor Bridge	Sloans Lane	Muskkrat Creek	Aluminum Box	2008	-	40.5	14'-1" x 6'-2"	None	Good	NA
Replaced	FO1	Minor Bridge	Forcella Road	Irrigation	Arch CMP	2008	-	50	12'-0" x 6'-3"	None	Good	NA
Replaced	HC1	Minor Bridge	High Valley Lane	Bison Creek	Aluminum Box	2008	-	40.5	16'-5" x 6'-8"	None	Good	NA
Replaced	PC1	Minor Bridge	Parrot Castle Road	Irrigation	Arch CMP	2008	-	60	12'-0" x 6'-3"	None	Good	NA
Replaced	KG1	Minor Bridge	KG Ranch Road	Irrigation	Arch CMP	2008	-	60	12'-0" x 6'-3"	None	Good	NA
Replaced	QL1	L22308006+05001	Quintance Lane	Boulder Ditch	3-Sided Conc Box	2010	1	40	28'x10'	None	New	98.9 (2010)
Replaced	HL1	Minor Bridge	Hanson Lane	Irrigation	Arch CMP	2010	-	53	12' x 6'-3"	None	New	NA
Replaced	HL3	Minor Bridge	Hanson Lane	Jefferson Canal	Arch CMP	2010	-	53	12' x 6'-3"	None	New	NA
Scheduled	CC3	Minor Bridge	Cottonwood Creek Road	Cottonwood Canyon	Timber	NA	1	14	13.6	None	Critical	18.3 (2009)

[Yellow Box]

= TSEP FUNDED BRIDGE/CULVERT REPLACEMENTS



Jefferson County Commission

118 W. Centennial

Post Office Box H

Boulder, Montana 59632-0249

(406) 225-4025 Voice / (406) 225-4148 Fax

Leonard Wortman, Chair Dave Kirsch, Commissioner Tom Lythgoe, Commissioner

March 12, 2012

Jefferson High School Dist. 1
P.O. Box 838
Boulder, MT 59632

'Without good bridges, you might just not get there from here.'

Dear School Board Members,

Once again, Jefferson County is in need of your support for work to be done on the Cataract Creek Road Bridge over Cataract Creek (a.k.a. Saturday Night Bridge), and the Dunn Lane Bridge over the Boulder River.

In 2010 you sent a support letter for the Dunn Lane Bridge. However, it was withdrawn from the last Treasure State Endowment Program (TSEP) cycle and must be resubmitted for consideration in the upcoming 2012 grant process. With successful funding the work to be done on these two bridges would tentatively begin sometime in 2013.

Jefferson County has been working in conjunction with TSEP since 2006 to make the Bridge network in our County safe and reliable through structural integrity. The County has committed as much to this work as their resources allow. Without financial assistance from TSEP the work will be seriously delayed.

Along with this letter there is a table listing (highlighted in yellow) the bridges that have been successfully included in the program, with the upper Cottonwood Canyon Bridge scheduled to be worked on this spring. Also included are maps to show the location of the bridges.

Our support letters are due by **April 18th**, but as always the sooner the better. There is a sample letter provided, or you can simply write a few lines with your reasons for supporting the projects.

Thank you for your participation in a process that provides continuing benefits for all of Jefferson County.

Jefferson County Board of Commissioners

*Please address letters to: Jefferson County Commissioners

P.O. Box H

Boulder, MT 59632

***Please address support letters to: Jefferson County Commissioners
P.O. Box H
Boulder, MT 59632***

(Date)

Jefferson County Commission
P.O. Box H
Boulder MT 59632

Re: Jefferson County 2012 TSEP Bridge Application

Dear Jefferson County:

I am writing in support of Jefferson County's TSEP Bridge Application to replace two bridges in the county. The bridges in need of funding and replacement are the Cataract Creek Road Bridge over Cataract Creek (a.k.a. Saturday Night Bridge), and the Dunn Lane Bridge over the Boulder River.

I am aware that the County has committed as much to this work as the County's resources allow. Without TSEP assistance, this work will be seriously delayed.

(Please list specifics about what the permanent closure of these bridges would mean for you. For example, access to your property, farm to market access, recreational access to the area, timely emergency response, school bus routes, mail delivery, etc).

These bridges need to be replaced for public safety, including access by emergency service vehicles, adequate weight limits and public access.

Once again, I support the TSEP bridge application and replacement and repair of these three bridges.

Sincerely,

(Name)