

AGENDA for the REGULAR MEETING
OF THE TRUSTEES OF JEFFERSON HIGH SCHOOL DISTRICT # 1

* 6:30 p.m. December 18, 2012 *

Jefferson High School Library

(Board packet available upon request at the Central Office.)

This agenda is subject to changes until the Friday preceding the meeting. Please check the school website at www.jhs.k12.mt.us for the most current agenda and the packet of associated materials for the meeting.

- A. Call to order-Chairperson**
 - 1. Pledge of Allegiance
- B. Announcements and Public Comment.** *Please see information printed on the back of the agenda and in the brochure at the entrance to the meeting about speaking to the board during this time.*
- C. Student Report**
- D. Trustee Training-- MTSBA Open meeting law video**
- E. Committee Reports**
 - 1. Budget committee
 - 2. Hiring committee
- A. Unfinished Business**
 - 1. Update on Boulder Monitor second lawsuit against District, possible closed session for litigation strategy, possible action if needed
 - 2. Proposed Retirement Incentive – possible action
 - 3. Superintendent In-service program plan/report per policy 6420
 - 4. Superintendent position for 2013-14 year - discuss/decide budget committee report on funds availability, discuss/decide on hiring committee report on planning, process and initial steps for recruiting and selection
 - a. Approval of Superintendent Selection Process Timeline – action
 - b. Discussion concerning contact with area elementary school for possible sharing of the position – action
 - c. Discussion of Job Outline & Full-time vs. part-time – action
 - d. Approval of Application and/or Supplemental questions - action
- B. New Business**
 - 1. Fire Department parking lot in Jefferson City – possible sharing of costs – action
 - 2. Sale of Surplus Property - action
 - 3. Personnel –action
 - a. Substitute Applications
 - b. Resignations –F. Williams - action
 - c. Coaching Positions – Wrestling volunteers - action
 - 4. Certified staff evaluations for Board review per collective bargaining agreement - possible executive session(s)
- C. Communication and Comments**
 - 1. Letters to the Board
 - a. Resignations – F. Williams
 - b. International Thespian Society commendation
 - 2. Staff Presentation
- D. Commendations and Recognition**
- E. Consent Agenda** *Approval of Previous Minutes and High School Claims and Accounts*
- F. Business Manager's Report** – *brief review, full report provided in board packet.*
- G. Principal's Report** – *brief review, full report provided in board packet.*
 - a. AD Report

H. Superintendent's Report - brief review, full report provided in board packet

I. Follow-up/Adjournment

Chair/Superintendent article for paper

1. January - Admin report regarding Program Evaluation per policy 2130

NEXT HIGH SCHOOL BOARD MEETING: 6:30 P.M. January 15, 2013
BOARD CHAIR-APPROVED AGENDA ITEMS ARE DUE IN THE DISTRICT OFFICE BY THE LAST FRIDAY OF THE MONTH PRIOR TO THE BOARD MEETING.

Draft Mission Statement

The Jefferson High School District #1's mission is to provide the best possible education for our youth for whatever path of life they choose; to be the school of choice for students, teachers, and staff; and to be the heart of the communities we serve.

Our vision for the future, second draft:

Students:

- Achieve high test scores and graduation rates that are competitive nationally;
- Graduate with a plan for life that they feel well equipped to pursue;
- Choose our school over other options because of our solid reputation;
- Feel happy, challenged, safe and supported throughout their time here;
- Appreciate and fully engage in our activities that augment our core curriculum; and
- Have access to technology that enhances their learning opportunities.

Teachers:

- Actively support students with their time, attention and obvious commitment;
- Have the tools and resources necessary to do optimal work;
- Are proud to work here and of their contribution to the school;
- Are committed to continuing education and the use of best practices;
- Look at our District as a long-term career commitment; and
- Feel confident about the Board's decisions and plans.

Our Administration and Board

- Commit to be knowledgeable about best practices
- Establish, devote themselves to, and evaluate their priority goals on a regular basis; and
- Work as a collaborative team to make decisions that always focus on what's best for students, teachers and our communities.

Our communities:

- Are knowledgeable of and highly respect our commitment to excellence; and
- Support our work in many ways - their time, funds, levy votes, ideas, and enthusiasm about our students and their activities.

All board meetings are generally held in the Jefferson High School Library, on the third Tuesday of each month at 6:30 p.m. (Exceptions often occur in May and August to follow legal requirements.)

For updates, call the district office at 225-3740.

Announcements and Public Comment. The board welcomes and encourages public comment and wishes the public comment process to be fair and orderly. Written comments may be submitted to the board through the District Clerk's office. Individuals wishing to address the board at the board meeting must sign in on the sheet provided. The clerk will collect the sheet when the meeting begins. Comments on topics that are on the agenda may be made when the meeting reaches that item's point on the agenda. Comments on non-agenda items may be made during the "Public Comment" agenda item. The Board would like to remind everyone in attendance that to avoid violations of individual rights of privacy, a member of the public wishing to address the Board during this time will not be allowed to make comments that would infringe upon the privacy rights of any student, staff member, or member of the general public during his/her designated time to speak. Abusive or obscene comments will not be allowed. Time allowed for comments may be limited. Individuals will only be called upon twice for the same topic after all persons have been called upon and as time permits. The Board may not respond to and will not take action on non-agenda topics at this meeting but may schedule the topic on the agenda of a subsequent meeting.

**JEFFERSON HIGH SCHOOL BOARD OF TRUSTEES
UNFINISHED BUSINESS ITEMS**

1. **Update on lawsuit-** No current information available at this time.

Recommendation: NA

2. **Retirement incentive** – The budget committee will be meeting Monday, December 17. A report will be given at the meeting.

Recommendation: pending

3. **Superintendent In-service program plan/report per policy 6420.**

4. **Superintendent position 2013/14** - The hiring committee met Wednesday, Dec. 12 and will have recommendations at the meeting. Two supplemental items are included with these notes.

Recommendation: pending



Jefferson High School

Boulder, MT www.jhs.k12.mt.us

Montana High School Superintendent Opening

Jefferson High School, Boulder, Montana seeks Superintendent candidates.

JHS is a single high school district of about 225 students. Current strategic planning has affirmed the board of trustee's commitment to provide the supports needed to place JHS at the forefront of secondary education in Montana and in the top 20% of high schools by any academic measure.

Position requires current Montana superintendent licensure or eligibility for certification through the state internship program as well as secondary teacher certification in subjects of need within the high school (currently counseling, health, library, foreign language). The position may include 1/4 time teaching or other duties. The district may consider part-time candidates in lieu of the 1/4 time duties, as well as the sharing of administration with neighboring districts.

Ideal candidates will be motivational instructional leaders adept at influencing teaching and learning by building strong instructional programs, supporting staff through solid training and structure, and by championing the strength and potential of all students and families. Demonstrated leadership or high degree of participation in successfully implementing significant school-wide academic improvement is desired.

Four high-performing elementary school districts feed the high school district. Administration in those districts have led the way in successfully implementing programs such as RTI, curriculum mapping, Quantum Learning and Understanding by Design and provide a network of support for bringing same or similar efforts to the high school.

JHS sits in a high Rocky Mountains valley near the Continental Divide in Boulder, Montana. The Boulder River is described as one of the "best undiscovered trout streams" in Montana. An abundance of state and federal property provide access to fishing, hunting, camping, hiking, biking, snowmobiling and skiing. The area is rural but is in close proximity to the state capitol and the larger cities in SW Montana.

Although no one becomes an educator for the money, and no one lives in Montana for the high wages, it is the district's intention to attract the best possible candidates and provide a competitive salary and benefits package to the greatest extent possible. All candidates are encouraged to apply with salary and benefits to be determined. The position is structured as a full-time five-day-a-week position for 260 days per year although the high school student schedule is a four-day week. The district will consider an initial contract of up to three years in length. **NOTE: MAY HAVE SALARY RANGE INFO FROM THE BUDGET COMMITTEE TO INCORPORATE HERE.**

For more information and an application packet for either position, please contact District Clerk Lorie Carey at lorie.carey@jhs.k12.mt.us or by phone at 406-225-3740. Applications will be accepted until the positions are filled.

Superintendent Search Timeline and Action Items

December 2012

1. Create this timeline and steps
2. Identify all possible structure alternatives and incorporate in to recruiting pieces
 - Full time
 - Full time with part teaching or counseling or other
 - Part-time
 - Part-time shared with another school
 - Are any of the elementary schools interested?
3. Create job outline and accompanying recruiting piece text
4. Create application from combination of our standard application and the OPI application to be included in the application packet
5. Include two supplemental 300 word each response questions with the application packet:
 - A. What educational and instructional models do you feel best support effective educational programs and administrative leadership?
 - B. Describe your most visionary efforts or projects, how did you get them going, and what were the results?
6. Involve staff and the community
 - Involve staff via a survey to get input on qualities and qualifications to look for
 - Involve staff via a survey to get input on interview questions prior to community interview of finalists
 - Involve community in finalists' interviews via submission of questions

January 2013

Begin recruiting/advertising

- Non-cost local, state and national sources first part of month, evaluate response level prior to January board meeting to determine if need funding for additional recruiting sources.
- OPI, association website, emails lists (Sabrina) and job boards (Sabrina)

February 2013

1. Deadline for applications is mid-month
2. Committee reviews candidates using a scoring grid to determine initial baseline qualifications are met.
3. Those that meet the initial baseline requirements are "red flag" background checked by the committee to identify any issues that would prevent further consideration of their application. Example: in the last round, an issue involving embezzlement was identified and confirmed from internet searching.
4. The committee narrows the list, using a scoring sheet, to the final candidates to be recommended to the board for consideration and community interview.

March 2013

1. Board interviews are scheduled, advertised in the community with opportunity for community to submit questions at the interview; staff members are surveyed for potential interview questions.

BOARD ACTION ITEMS TO BE REQUESTED AT DECEMBER MEETING

1. Approve this timeline and steps
2. Approve the possible structure alternatives including reaching out by the committee to elementary schools to determine interest in sharing
3. Approve job outline, recruiting text and supplemental questions
4. Approve application

POSSIBLE BOARD ACTIONS ITEMS FOR SUBSEQUENT MEETINGS

1. Recruiting dollars depending on response to January recruiting efforts
2. Initial baseline screening questions to be used in February
3. Scoring grid for narrowing candidate list
4. Interview questions

**JEFFERSON HIGH SCHOOL BOARD OF TRUSTEES
NEW BUSINESS ITEMS**

1. **Jefferson City Fire Department parking lot** – possible sharing of costs.

Recommendation: The request seems reasonable. Even though the district suffers similar tax issues (non-collection of funds), the cost could appropriately be charged to the transportation fund.

2. **Sale of surplus property** – Mr. Garnaas has offers from other schools to purchase our outdated snare drums, quad set and old carriers. He would like to sell those to reinvest in new Dynasty marching percussion equipment for the drum line.

Recommendation: approval of sale and application toward new equipment.

3. **Personnel**

- a. **Sub Applications** – No current applications have been received at this time.

Recommendation: NA

- b. **Resignations** – Frank Williams as paraprofessional.

Recommendation: acceptance of the resignation.

- c. **Coaching positions** –

Wrestling volunteers – Buddy Warren, Jesse Johnson
Assistant golf coach – Dave Ternes

Recommendation: approval of each candidate.

4. **Certified staff evaluations** for Board review per collective bargaining agreement - possible executive session(s)

11/19/12

Jefferson High School Mail - JCVFD snowplowing proposal



jim whealon <jim.whealon@jhs.k12.mt.us>

JCVFD snowplowing proposal

1 message

Karl Siderits <ksiderits@gmail.com>

Thu, Nov 15, 2012 at 1:41 PM


To: jim.whealon@jhs.k12.mt.us, Bud <ksiderits@gmail.com>, David Cooper <rvadcooper@hotmail.com>, Terri <terri.kunz@usbank.com>, Bruce Brensdal <bbrensdal@gmail.com>

Jim: Appreciate the discussion this am regarding snow plowing and student parking at the JCVFD fire hall. I have attached a letter which may assist you and the Board in understanding the situation. Looking forward to present this at your Board meeting next Tuesday. Thanks Bud (461-7466)

2 attachments



Student parking JCVFD 11 15 12.jpg
1916K

 **Ltr to Jeff County High School District.doc**
29K

updated letter

JEFFERSON CITY VOLUNTEER FIRE DEPARTMENT

PO BOX 56, JEFFERSON CITY, MT 59638

November 15, 2012

**Mr. James Whealon, Superintendent
Jefferson County High School District
PO Box 838, 3 South Main Street
Boulder, MT 59632**

Dear Mr. Whealon:

Jefferson City Volunteer Fire Department (JCVFD) has been providing and improving a place for students of Jefferson High School to park their cars at the fire hall in Jefferson City for the past 5 years. A school bus then transports the students to school. Two years ago we created a dedicated student parking area on the east side of our property with the help of Montana Department of Transportation providing additional fill. We needed to do this since we have an active Jefferson City Community Center (JCCC) located on the west side of our property and parking was needed for their use. In the past, students would part there. This parking program has worked well. We communicate with the students and with Mike Benson of

the bus company to resolve any issues. This year there are 10 student vehicles and 2 ATV's parking at the site each school day and a lesser number on weekends during sports practice sessions. With the email of this letter, I will also attach a picture of student parking at the fire hall on November 15.

Cost of snowplowing at the JCVFD property is an issue . Removal of snow at the fire hall area is necessary for several important reasons. It allows the JCVFD to provide for efficient emergency response, our community center is providing a place for residents to gather for various activities and providing parking for high school students allows them to have a safe and efficient ride to school.

The area where students park must be cleared of snow so they can park to the easternmost property line otherwise these vehicles block the egress of our fire trucks out of the fire hall. Our fire trucks are large and cannot maneuver past cars. In the picture which I have attached you can see the situation which can develop if the snow is not removed and cars are parked blocking straight line egress of the trucks. This situation has occurred –blocking of emergency vehicles causes a very serious situation.

We propose that the Jefferson School District provide 1/3 of the expense of annual snowplowing at the fire hall. The estimated cost of each plowing may be \$200 and it's probably required 8 times a year. This would be a cost of \$533 for each entity, i.e., the School District, JCVFD and the community center. JCVFD would pay the

entire bill through spring and then reconcile the expense with you and the community center.

After December 10, please communicate with our president, Dave Cooper (419-265-0242) as I will be unavailable. The JCVFD is very pleased to work with you and your Board in continuing the fine cooperative relationship.

Sincerely,

A handwritten signature in black ink, appearing to read "Bud Siderits", with a long horizontal flourish extending to the right.

Bud Siderits

Fire Chief

12-12-12

Proposal for purchase.

The JHS music department has had offers from other schools to purchase our old Yamaha marching snare drums, marching quad set and the old carriers. I would like to entertain the sale of the old to re-invest into more new Dynasty marching percussion equipment for our JHS drum line.

Thank you for your time and attention.

Musically,



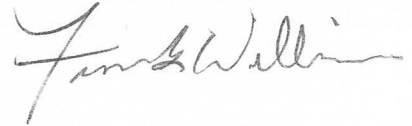
Charles Garnaas

JHS Music Department

To: Jefferson High School

It is with great sadness that I must announce my resignation from the following position of para professional. I have had another great employment opportunity from the state of Montana that I feel is very beneficial to my family. I have spoken with Mr. Mikesell on the possibility for me to come back whenever possible to volunteer my time and to continue to help students in a class room, or any other setting in which I can help. Jefferson High School is and will always be of great importance to me.

Frank Williams

A handwritten signature in cursive script that reads "Frank Williams". The signature is written in dark ink and is positioned below the printed name.



INTERNATIONALSM
THESPIAN SOCIETY

HONORING STUDENT ACHIEVEMENT IN THEATRE

2343 Auburn Ave.
Cincinnati, OH 45219-2815
p: 513-421-3900
f: 513-421-7077
schooltheatre.org

T9 P1 *****AUTO**MIXED AADC 450 UM0001268

Mr. James Whealon
Jefferson High School
PO Box 838
Boulder MT 59632-0838

October 29, 2012



Dear Mr. Whealon,

Congratulations! 5 top students from the theatre arts program at Jefferson High School were inducted into the International Thespian Society (ITS) and your Troupe 5025 in the 2011-2012 school year.

Founded in 1929, ITS is the student honorary division of the Educational Theatre Association (EdTA), the professional association for theatre education. We serve over 4,100 schools around the world with an active student membership of more than 80,000. The average Thespian inductee has completed over 100 hours of excellent work in theatre arts and related disciplines. Your inductees now join the ranks of over 2,000,000 Thespians and Thespian Alumni, including Jane Lynch, John Goodman, Julia Louis-Dreyfus, and Tom Hanks.

Please join us in celebrating the hard work and achievements of your recent inductees, their troupe officers, and their troupe director, Linda Piccolo. The leadership of administrators like you is vital to the success of student artists and technicians. Thank you for your continued support of the theatre arts program and Troupe 5025 at Jefferson High School.

Sincerely,

Brian Benz
Membership Manager



jim whealon <jim.whealon@jhs.k12.mt.us>

MQEC Membership

1 message

Mark Lambrecht <marklambrecht@mt.net>
To: jim.whealon@jhs.k12.mt.us

Mon, Nov 26, 2012 at 3:04 PM

Jefferson County High School was a valued member of the Montana Quality Education Coalition (MQEC) in 2012. MQEC is soliciting membership for the 2013 Fiscal Year and would greatly appreciate your district's continued membership. Please let me know if Jefferson County is interested in continuing its membership. I attached an invoice for your consideration.

Thanks Jim!

Mark Lambrecht
Executive Director
MT Quality Education Coalition
5 S. Rodney
Helena, MT 59601
(406) 594-2955
marklambrecht@mt.net
www.mqec.org

2 attachments

 **jeffco.docx**
148K

 **jeffcoinv.doc**
32K

11/27/12
13:23:36

JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 11/12

High School
* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Claim \$					
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Acct/Source/ Prog-Func	Obj	Proj
3	1276071031 10/31/12 fcs supplies	37.10	7489	201	999		
	PO Accounting (Org/Prog/Func/Obj/Proj: -390-1710-610-						
	Claim Total for District	122.27					
14534	631 CRESCENT ELECTRIC SUPPLY CO.	257.44					
1	51-490227- 11/01/12 amp breakers	55.24	7637	201	100-2600		615
2	51-490228- 10/29/12 shop lights	202.20	7638	201	100-2600		615
	Claim Total for District	257.44					
14535	1250 INDEPENDENT RECORD	620.85					
1	112-600073 11/04/12 coaches ad	620.85	7624	201	720-3500		540
	Claim Total for District	620.85					
14536	1648 MDM SUPPLY CO.	360.27					
1	S2140864.0 11/08/12 Probe/Control Board	360.27		201	100-2600		615
	Claim Total for District	360.27					
14537	4423 CHRISTMAN ROOFING, INC	150.00					
1	5818 10/25/12 Sped Room Leak	150.00*		224	100-2600		440
	Claim Total for District	150.00					
14538	4632 MATHIS, ASHLEY	102.75					
1	10/26/12 Ref PO# 23320 Dist. VB	102.75		201	720-3500		582
	Claim Total for District	102.75					
14539	375 MSHWP/BCBS OF MONTANA	1,164.83					
1	Nov. 12 retirees insurance	1,164.83		201	100-1000		260
	Claim Total for District	1,164.83					
14540	3766 ACADIA MONTANA	1,560.00					
1	6192699 11/14/12 acadia	1,560.00*		215	280-1000		330 524
	Claim Total for District	1,560.00					
14541	3959 AMERICAN EXPRESS	84.80					
1	11/15/12 fcs supplies - walmart	5.00	7490	201	999		
	PO Accounting (Org/Prog/Func/Obj/Proj: -390-1710-610-						
2	11/15/12 fcs supplies - costco	79.80	7490	201	999		
	PO Accounting (Org/Prog/Func/Obj/Proj: -390-1710-610-						
	Claim Total for District	84.80					
14542	3959 AMERICAN EXPRESS	138.88					
1	11/15/12 pine for trim in south gym	138.88		201	100-2600		615
	Claim Total for District	138.88					
14544	899 EMPIRE OFFICE MACHINES, INC.	123.41					
1	179586-001 art supplies - photo paper	40.92	7483	201	999		
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1140-610-						

11/27/12
13:23:36

JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 11/12

High School
* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Claim \$				
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Acct/Source/ Prog-Func	Obj Proj
2	179586-001 11/13/12 photo paper	2.67	7564	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -390-1170-660-					
3	179591-001 11/12/12 label tape	45.96	7564	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -390-1170-660-					
4	179591-002 11/13/12 box bottom file folders	33.86	7564	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -390-1170-660-					
	Claim Total for District	123.41				
14545	4065 FOLLET SOFTWARE COMPANY	2,456.00				
1	1042040 11/07/12 single library automation	2,456.00*	7640	215	100-2220	680 91
	Claim Total for District	2,456.00				
14547	1037 GOUGH, SHANAHAN, JOHNSON & WATERMAN	1,000.00				
1	58707 08/31/12 open mtg violation	273.70		201	100-2300	800
2	58908 09/30/12 open mtg violation	726.30		201	100-2300	800
	Claim Total for District	1,000.00				
14548	4374 UNITED STATES POSTAL SERVICE	2,000.00				
1	11/19/12 postage	2,000.00	7643	201	100-2400	532
	Claim Total for District	2,000.00				
14549	1346 JOSTENS INC	237.66				
1	15451949 11/13/12 diploma covers/trophies	27.14	6996	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610-					
2	15451949 11/13/12 diploma covers/trophies	210.52	7455	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-2400-610-					
	Claim Total for District	237.66				
14550	1250 INDEPENDENT RECORD	208.00				
1	112-000048 11/13/12 subscription	200.00	7522	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-2220-650-					
2	112-000048 11/13/12 subscription	8.00		201	100-2220	650
	Claim Total for District	208.00				
14551	1079 GAGNON'S DIGITAL IMAGING	390.65				
1	55264 11/16/12 copies	390.65		201	100-1000	440
	Claim Total for District	390.65				
14552	4624 WADSWORTH BUILDERS COMPANY INC.	12,596.62				
1	11/19/12 final library roof pymnt	12,596.62*		224	100-4600	725
	Claim Total for District	12,596.62				
14553	4625 MT DEPARTMENT OF REVENUE	127.24				
1	11/19/12 library roof gross receipt tax	127.24*		224	100-4600	725
	Claim Total for District	127.24				

11/27/12
13:23:36

JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 11/12

High School
* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Claim \$						
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Acct/Source/ Prog-Func	Obj	Proj	
14554	4370 STURDEVANT, DANIEL	249.75						
1	11/16/12 Div. Mtg 450miles x .555	249.75		201	720-3500	582		
	Claim Total for District	249.75						
14555	3959 AMERICAN EXPRESS	320.67						
1	11/08/12 formatter board w/core ch	589.10*	7630	228	100-1000	610		
2	11/08/12 formatter board w/core ch	0.45*		228	100-1000	610		
3	11/19/12 core charge return	-268.88*	7630	228	100-1000	610		
	Claim Total for District	320.67						
14556	4234 WELLS FARGO FINANCIAL LEASING	168.75						
1	0010065109 11/18/12 Panasonic copier charges	168.75		201	100-1000	840		
	Claim Total for District	168.75						
14557	3767 LEARNING ZONE EXPRESS	47.90						
1	279735 11/20/12 foods lesson plans	39.95*	7632	215	394-1000	610	89	
2	279735 11/20/12 foods lesson plans	7.95*		215	394-1000	610	89	
	Claim Total for District	47.90						
8	2152 CENTURY LINK	228.52						
	11/13/12 Nov Phone	228.52*		201	100-2400	531		
	Claim Total for District	228.52						
14560	3766 ACADIA MONTANA	715.00						
1	61202233 11/19/12 11/19 Medicaid	715.00*		215	280-1000	330	524	
	Claim Total for District	715.00						
	Total High School	28,105.69						

11/27/12
13:23:36

JEFFERSON HIGH SCHOOL
Fund Summary for Claims
For the Accounting Period: 11/12

Page: 5 of 5
Report ID: AP110H

Fund/Account	Amount
201 HIGH SCHOOL GENERAL FUND	
101	\$9,072.27
215 HIGH SCHOOL MISC PROGRAMS FUND	
101	\$5,838.89
224 HARD ROCK MINING	
101	\$12,873.86
228 TECHNOLOGY FUND	
101	\$320.67
Total	\$28,105.69
Grand Total	\$28,105.69

11/27/12
14:39:13

JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 11/12

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Report ID: AP100H

High School
* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Claim \$			Acct/Source/	
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
14561	375 MSHWP/BCBS OF MONTANA	1,182.34				
1	dec 11/15/12 Ret. ins. Dec	1,182.34		201	100-1000	260
	Claim Total for District	1,182.34				
	Total High School	1,182.34				

11/27/12
14:39:13

JEFFERSON HIGH SCHOOL
Fund Summary for Claims
For the Accounting Period: 11/12

Page: 2 of 2
Report ID: AP110H

Fund/Account	Amount
201 HIGH SCHOOL GENERAL FUND	
101	\$1,182.34
Total	\$1,182.34
Grand Total	\$1,182.34

12/14/12
08:29:45

JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 12/12

Page: 1 of 4
Report ID: AP100H

High School
* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Claim \$	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
14354	1183 HARLOW'S SCHOOL BUS SERVICE, INC.	13,111.95				
1	4 12/01/12 Dec. 12 contract pymnt	13,111.95*		210	100-2700	513
	Claim Total for District	13,111.95				
14562	968 FLINN SCIENTIFIC INC.	84.65				
1	1609978 12/06/12 tubing,flint,stir bars	67.40	7651	201	100-1512	610
2	1609978 12/06/12 tubing,flint,stir bars	17.25		201	100-1512	610
	Claim Total for District	84.65				
14563	738 DOUBLETREE HOTEL	759.00				
1	42688 11/30/12 MUN lodging 5 rooms	700.00	7622	201	710-3400	582
2	42688 11/30/12 MUN lodging 5 rooms	59.00		201	710-3400	582
	Claim Total for District	759.00				
14564	385 BOULDER MONITOR & JEFFERSON CO.	84.00				
1	14779 11/07/12 Brd Vac. ad	84.00		201	100-2300	800
	Claim Total for District	84.00				
14565	4449 EARTHWALK	254.00				
	20121077 12/06/12 rplc cords for laptops	224.00*	7646	215	427-1000	610 86
	20121077 12/06/12 shipping	30.00*	7646	215	427-1000	610 86
	Claim Total for District	254.00				
14566	4633 COMMERCIAL ENERGY OF MT INC.	1,879.53				
1	nwe014307 12/04/12 fuel charges	1,826.21		201	100-2600	411
2	new014308 12/04/12 fuel charges	53.32		201	100-2600	411
	Claim Total for District	1,879.53				
14567	4081 GAGGLE	350.00				
1	25051 12/05/12 email archiving	350.00*		228	100-1000	680
	Claim Total for District	350.00				
14568	3766 ACADIA MONTANA	1,332.50				
1	6225822 11/26/12 altacare	747.50*		215	280-1000	330 524
2	6234711 12/06/12 altacare	585.00*		215	280-1000	330 524
	Claim Total for District	1,332.50				
14569	2461 SUE'S SEWING PALACE	12.03				
this represents the difference between the repair that was not paid for the foot control in February of 11 and the overcharge of a repair in a sewing machine in 2012.						
1	2678 02/19/11 machine repair	12.03	7488	201	999	
	Claim Total for District	12.03				
PO Accounting (Org/Prog/Func/Obj/Proj: -390-1710-440-						

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JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 12/12

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High School
* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Claim \$	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
14570	386 BOULDER AUTO PARTS	51.83				
1	581 11/26/12 food van repair	51.83*		201	910-3100	440
	Claim Total for District	51.83				
14571	1830 MT SCHOOL BOARDS ASSOCIATION	700.00				
1	27444 11/28/12 Mikesell law/tech reg.	175.00*	7628	215	100-1000	582 19
2	27444 11/28/12 Lewis law/tech reg.	175.00*	7628	215	100-1000	582 19
3	27444 11/28/12 Lutkehus law/tech reg.	175.00	7629	228	100-1000	582
4	27444 11/28/12 Humphrey law/tech reg.	175.00		201	280-1000	582
	Claim Total for District	700.00				
14572	3959 AMERICAN EXPRESS	163.51				
1	3385025 12/05/12 projector lamb	163.51	7652	228	100-1000	615
	Claim Total for District	163.51				
14573	4631 GILMORE GLOBAL	126.57				
1	11677 11/30/12 CAD MODELING BOOK	125.00*	7641	215	395-1000	640 90
2	11677 11/30/12 CAD MODELING BOOK	1.57*		215	395-1000	640 90
	Claim Total for District	126.57				
74	2717 CITY OF BOULDER	1,831.91				
1	31100 12/04/12 Nov water	975.95		201	100-2600	421
2	31100 12/04/12 Nov sewer	855.96		201	100-2600	421
	Claim Total for District	1,831.91				
14575	631 CRESCENT ELECTRIC SUPPLY CO.	117.92				
1	051-491117 11/30/12 CONTROL STATION	117.92*	7642	201	390-1641	615
	Claim Total for District	117.92				
14576	1086 GIULIO DISPOSAL SERVICES, INC.	141.00				
1	73469 11/30/12 november disp.	141.00		201	100-2600	431
	Claim Total for District	141.00				
14577	4326 INTERNATIONAL ACADEMY OF SCIENCE	43.85				
1	4729 12/03/12 acellus licenses	43.85	7495	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj): -100-1441-680-					
	Claim Total for District	43.85				
14578	4625 MT DEPARTMENT OF REVENUE	589.81				
1	11/29/12 foyer roof gross receipts tax	589.81*		224	100-4600	725
	Claim Total for District	589.81				
14579	4624 WADSWORTH BUILDERS COMPANY INC.	58,390.86				
1	11/29/12 foyer roof payment 3	58,390.86*		224	100-4600	725
	Claim Total for District	58,390.86				

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JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 12/12

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High School
* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Claim \$				Acct/Source/ Prog-Func	Obj Proj
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org			
14580	1377 JOHNSON CONTROLS	1,425.00					
1	1-61129055 11/28/12 boiler repair	1,425.00		201		100-2600	440
	Claim Total for District	1,425.00					
14581	1737 NORTHWESTERN ENERGY	5,595.20					
1	12/03/12 Nov. 12 gas	3,273.27		201		100-2600	411
2	12/03/12 Nov. 12 electric	2,321.93		201		100-2600	412
	Claim Total for District	5,595.20					
	Total High School	87,045.12					

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JEFFERSON HIGH SCHOOL
Fund Summary for Claims
For the Accounting Period: 12/12

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Fund/Account	Amount
201 HIGH SCHOOL GENERAL FUND	
101	\$12,200.92
210 HIGH SCHOOL TRANSPORTATION FUN	
101	\$13,111.95
215 HIGH SCHOOL MISC PROGRAMS FUND	
101	\$2,063.07
224 HARD ROCK MINING	
101	\$58,980.67
228 TECHNOLOGY FUND	
101	\$688.51
Total	\$87,045.12
Grand Total	\$87,045.12

From the desk of:

£ *orie*

December 2012

Budget report: A November month end budget to actual report of the general fund is included with this report. More information will be submitted following the budget meeting on Monday, Dec. 17.

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JEFFERSON HIGH SCHOOL
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 11 / 12

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201 HIGH SCHOOL GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL						
100 GENERAL						
1000 GENERAL						
112 TEACHER SALARIES	1,173.57	7,533.47	13,167.00	13,167.00	5,633.53	57 %
120 SUBSTITUTES	1,199.81	3,344.99	10,000.00	10,000.00	6,655.01	33 %
250 WORKERS COMPENSATION	677.24	2,702.29	8,000.00	8,000.00	5,297.71	33 %
260 HEALTH INSURANCE	10,722.03	29,747.58	118,220.00	118,220.00	88,472.42	25 %
321 CURRICULUM DEVELOPMENT	0.00	340.66	1,000.00	1,000.00	659.34	34 %
440 REPAIR/MAIN/PARTS	788.70	2,241.99	5,500.00	5,500.00	3,258.01	40 %
582 TRAVEL/INSERVICE	0.00	328.76	1,400.00	1,400.00	1,071.24	23 %
610 SUPPLIES	0.00	308.63	6,452.00	6,452.00	6,143.37	4 %
640 BOOKS	0.00	0.00	5,237.00	5,237.00	5,237.00	0 %
840 PRINCIPAL	337.50	843.75	2,700.00	2,700.00	1,856.25	31 %
Function Total:	14,898.85	47,392.12	171,676.00	171,676.00	124,283.88	27
1140 ART R NEWMAN						
112 TEACHER SALARIES	2,122.25	6,366.75	25,467.00	25,467.00	19,100.25	25 %
582 TRAVEL/INSERVICE	0.00	0.00	742.00	742.00	742.00	0 %
610 SUPPLIES	0.00	0.00	2,114.00	2,114.00	2,114.00	0 %
Function Total:	2,122.25	6,366.75	28,323.00	28,323.00	21,956.25	22
1141 DRAMA -Piccolo						
112 TEACHER SALARIES	2,465.96	7,556.91	30,616.00	30,616.00	23,059.09	24 %
610 SUPPLIES	0.00	0.00	750.00	750.00	750.00	0 %
Function Total:	2,465.96	7,556.91	31,366.00	31,366.00	23,809.09	24
1142 ARTS - HESFORD						
112 TEACHER SALARIES	1,605.59	4,816.76	13,892.00	13,892.00	9,075.24	34 %
Function Total:	1,605.59	4,816.76	13,892.00	13,892.00	9,075.24	34
1240 ENGLISH L Piccolo						
112 TEACHER SALARIES	1,785.69	5,472.24	22,119.00	22,119.00	16,646.76	24 %
610 SUPPLIES	0.00	0.00	147.00	147.00	147.00	0 %
640 BOOKS	0.00	250.80	0.00	0.00	-250.80	*** %
Function Total:	1,785.69	5,723.04	22,266.00	22,266.00	16,542.96	25
1241 ENGLISH V Foster						
112 TEACHER SALARIES	3,159.90	9,802.43	37,919.00	37,919.00	28,116.57	25 %
640 BOOKS	0.00	0.00	33.00	33.00	33.00	0 %
Function Total:	3,159.90	9,802.43	37,952.00	37,952.00	28,149.57	25
1242 ENGLISH M Hesford						
112 TEACHER SALARIES	2,128.33	6,385.00	18,415.00	18,415.00	12,030.00	34 %
Function Total:	2,128.33	6,385.00	18,415.00	18,415.00	12,030.00	34
1243 ENGLISH M Kelly						
112 TEACHER SALARIES	587.92	1,763.76	7,055.00	7,055.00	5,291.24	25 %
550 COPIES/PRINTING	0.00	0.00	2,200.00	2,200.00	2,200.00	0 %
610 SUPPLIES	0.00	0.00	198.00	198.00	198.00	0 %
680 COMPUTER SOFTWARE	0.00	639.00	639.00	639.00	0.00	100 %
Function Total:	587.92	2,402.76	10,092.00	10,092.00	7,689.24	23
1270 FOREIGN LANGUAGE V Foster						
112 TEACHER SALARIES	1,228.85	3,812.06	14,746.00	14,746.00	10,933.94	25 %
610 SUPPLIES	0.00	0.00	358.00	358.00	358.00	0 %
640 BOOKS	0.00	0.00	812.00	812.00	812.00	0 %
Function Total:	1,228.85	3,812.06	15,916.00	15,916.00	12,103.94	23

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JEFFERSON HIGH SCHOOL
Statement of Expenditure - Budget vs. Actual Report
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201 HIGH SCHOOL GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL						
100 GENERAL						
1340 PE D Ternes						
112 TEACHER SALARIES	3,774.33	11,322.98	45,292.00	45,292.00	33,969.02	25 %
610 SUPPLIES	0.00	0.00	1,250.00	1,250.00	1,250.00	0 %
Function Total:	3,774.33	11,322.98	46,542.00	46,542.00	35,219.02	24
1341 PE D. HOHENTHAL						
112 TEACHER SALARIES	561.33	1,683.99	6,736.00	6,736.00	5,052.01	25 %
Function Total:	561.33	1,683.99	6,736.00	6,736.00	5,052.01	25
1440 MATH J Collins						
112 TEACHER SALARIES	3,151.50	9,454.50	25,318.00	25,318.00	15,863.50	37 %
440 REPAIR/MAIN/PARTS	0.00	23.28	0.00	0.00	-23.28	*** %
680 COMPUTER SOFTWARE	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Function Total:	3,151.50	9,477.78	26,318.00	26,318.00	16,840.22	36
1441 MATH N Strozewski						
112 TEACHER SALARIES	2,643.32	7,929.96	20,341.00	20,341.00	12,411.04	38 %
610 SUPPLIES	0.00	7.00	24.00	24.00	17.00	29 %
640 BOOKS	0.00	480.81	481.00	481.00	0.19	99 %
680 COMPUTER SOFTWARE	0.00	0.00	100.00	100.00	100.00	0 %
Function Total:	2,643.32	8,417.77	20,946.00	20,946.00	12,528.23	40
470 MUSIC C Garnaas						
112 TEACHER SALARIES	2,940.42	8,821.26	35,285.00	35,285.00	26,463.74	25 %
440 REPAIR/MAIN/PARTS	0.00	0.00	625.00	625.00	625.00	0 %
610 SUPPLIES	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Function Total:	2,940.42	8,821.26	36,910.00	36,910.00	28,088.74	23
1510 SCIENCE D Ternes						
112 TEACHER SALARIES	614.42	1,843.27	7,373.00	7,373.00	5,529.73	25 %
610 SUPPLIES	0.00	0.00	500.00	500.00	500.00	0 %
Function Total:	614.42	1,843.27	7,873.00	7,873.00	6,029.73	23
1511 SCIENCE S McCauley						
112 TEACHER SALARIES	4,073.92	12,221.76	36,387.00	36,387.00	24,165.24	33 %
582 TRAVEL/INSERVICE	0.00	0.00	676.00	676.00	676.00	0 %
610 SUPPLIES	0.00	22.27	1,905.00	1,905.00	1,882.73	1 %
640 BOOKS	0.00	0.00	48.00	48.00	48.00	0 %
660 MINOR EQUIPMENT	0.00	0.00	850.00	850.00	850.00	0 %
Function Total:	4,073.92	12,244.03	39,866.00	39,866.00	27,621.97	30
1512 SCIENCE M Williams						
112 TEACHER SALARIES	4,009.50	12,028.50	48,114.00	48,114.00	36,085.50	25 %
582 TRAVEL/INSERVICE	66.44	171.46	0.00	0.00	-171.46	*** %
610 SUPPLIES	0.00	0.00	1,242.00	1,242.00	1,242.00	0 %
Function Total:	4,075.94	12,199.96	49,356.00	49,356.00	37,156.04	24
1570 HISTORY D Hohenthal						
112 TEACHER SALARIES	3,448.17	10,344.51	41,378.00	41,378.00	31,033.49	25 %
610 SUPPLIES	0.00	0.00	52.00	52.00	52.00	0 %
Function Total:	3,448.17	10,344.51	41,430.00	41,430.00	31,085.49	24

201 HIGH SCHOOL GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL						
100 GENERAL						
1571 HISTORY F Bieler						
112 TEACHER SALARIES	3,448.17	10,344.51	30,628.00	30,628.00	20,283.49	33 %
582 TRAVEL/INSERVICE	0.00	0.00	138.00	138.00	138.00	0 %
610 SUPPLIES	0.00	0.00	157.00	157.00	157.00	0 %
Function Total:	3,448.17	10,344.51	30,923.00	30,923.00	20,578.49	33
1770 DRIVER'S EDUCATION						
112 TEACHER SALARIES	561.33	1,683.99	4,986.00	4,986.00	3,302.01	33 %
Function Total:	561.33	1,683.99	4,986.00	4,986.00	3,302.01	33
2100 SUPPORT - GUIDANCE						
112 TEACHER SALARIES	1,663.96	4,991.88	19,968.00	19,968.00	14,976.12	24 %
260 HEALTH INSURANCE	320.18	960.52	3,842.00	3,842.00	2,881.48	25 %
582 TRAVEL/INSERVICE	180.47	330.47	1,168.00	1,168.00	837.53	28 %
610 SUPPLIES	196.00	196.00	1,421.00	1,421.00	1,225.00	13 %
Function Total:	2,360.61	6,478.87	26,399.00	26,399.00	19,920.13	24
2220 LIBRARY						
112 TEACHER SALARIES	1,663.96	4,991.88	19,968.00	19,968.00	14,976.12	24 %
260 HEALTH INSURANCE	320.17	960.53	3,842.00	3,842.00	2,881.47	25 %
440 REPAIR/MAIN/PARTS	0.00	0.00	400.00	400.00	400.00	0 %
582 TRAVEL/INSERVICE	0.00	0.00	830.00	830.00	830.00	0 %
610 SUPPLIES	0.00	0.00	608.00	608.00	608.00	0 %
640 BOOKS	0.00	0.00	2,200.00	2,200.00	2,200.00	0 %
650 PERIODICALS	8.00	8.00	958.00	958.00	950.00	0 %
682 MEDIA SOFTWARE	0.00	28.00	1,039.00	1,039.00	1,011.00	2 %
Function Total:	1,992.13	5,988.41	29,845.00	29,845.00	23,856.59	20
2225 OTHER CURRICULAR MATERIALS						
113 PROFESSIONAL SALARIES	488.07	5,829.68	14,249.00	14,249.00	8,419.32	40 %
Function Total:	488.07	5,829.68	14,249.00	14,249.00	8,419.32	40
2300 GENERAL ADMINISTRATION						
111 ADMINISTRATIVE SALARIES	2,400.56	12,312.54	42,090.00	42,090.00	29,777.46	29 %
115 CLERICAL/TECHNOLOGY SALARIES	490.06	2,660.55	7,110.00	7,110.00	4,449.45	37 %
260 HEALTH INSURANCE	971.56	4,919.91	15,000.00	15,000.00	10,080.09	32 %
520 INSURANCE	0.00	25,241.00	28,681.00	28,681.00	3,440.00	88 %
540 ADVERTISING	0.00	36.00	1,000.00	1,000.00	964.00	3 %
582 TRAVEL/INSERVICE	326.34	1,097.63	1,860.00	1,860.00	762.37	59 %
610 SUPPLIES	0.00	72.66	0.00	0.00	-72.66	*** %
800 OTHER	1,097.25	2,456.60	3,000.00	3,000.00	543.40	81 %
810 DUES/FEES	0.00	2,836.00	2,797.00	2,797.00	-39.00	101 %
Function Total:	5,285.77	51,632.89	101,538.00	101,538.00	49,905.11	50
2400 PRINCIPAL'S						
111 ADMINISTRATIVE SALARIES	5,185.94	25,668.70	60,731.00	60,731.00	35,062.30	42 %
115 CLERICAL/TECHNOLOGY SALARIES	2,350.08	7,645.10	25,944.00	25,944.00	18,298.90	29 %
260 HEALTH INSURANCE	1,855.25	8,511.36	15,000.00	15,000.00	6,488.64	56 %
531 TELEPHONE	544.31	1,492.13	1,200.00	1,200.00	-292.13	124 %
532 POSTAGE	2,000.00	2,001.10	3,000.00	3,000.00	998.90	66 %
582 TRAVEL/INSERVICE	0.00	310.53	500.00	500.00	189.47	62 %
610 SUPPLIES	0.00	32.46	1,148.00	1,148.00	1,115.54	2 %
682 MEDIA SOFTWARE	0.00	119.00	119.00	119.00	0.00	100 %

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JEFFERSON HIGH SCHOOL
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201 HIGH SCHOOL GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL						
100 GENERAL						
2400 PRINCIPAL'S						
810 DUES/FEES	0.00	470.00	470.00	470.00	0.00	100 %
Function Total:	11,935.58	46,250.38	108,112.00	108,112.00	61,861.62	42
2500 BUSINESS SERVICES						
111 ADMINISTRATIVE SALARIES	2,872.17	12,206.72	30,827.00	30,827.00	18,620.28	39 %
250 WORKERS COMPENSATION	17.46	0.00	0.00	0.00	0.00	0 %
260 HEALTH INSURANCE	634.69	2,896.80	7,685.00	7,685.00	4,788.20	37 %
310 ELECTION	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
330 OTHER PROFESSIONAL SERVICES	3,520.00	3,520.00	4,400.00	4,400.00	880.00	80 %
540 ADVERTISING	0.00	36.00	0.00	0.00	-36.00	*** %
582 TRAVEL/INSERVICE	0.00	40.00	550.00	550.00	510.00	7 %
610 SUPPLIES	0.00	49.25	400.00	400.00	350.75	12 %
680 COMPUTER SOFTWARE	0.00	0.00	3,402.00	3,402.00	3,402.00	0 %
Function Total:	7,044.32	18,748.77	53,264.00	53,264.00	34,515.23	35
2600 OPERATION/MAINTENANCE						
114 TECHNICAL SALARIES	8,590.56	42,796.64	109,064.00	109,064.00	66,267.36	39 %
120 SUBSTITUTES	355.73	1,308.16	10,000.00	10,000.00	8,691.84	13 %
250 WORKERS COMPENSATION	431.31	2,191.33	6,000.00	6,000.00	3,808.67	36 %
260 HEALTH INSURANCE	2,561.40	12,807.00	30,737.00	30,737.00	17,930.00	41 %
411 Natural Gas	1,029.02	1,783.72	40,000.00	40,000.00	38,216.28	4 %
412 ELECTRICITY	4,261.41	14,857.69	41,990.00	41,990.00	27,132.31	35 %
421 WATER/SEWER	1,831.91	8,930.99	23,600.00	23,600.00	14,669.01	37 %
431 DISPOSAL	1,689.50	2,358.50	4,000.00	4,000.00	1,641.50	58 %
440 REPAIR/MAIN/PARTS	0.00	1,483.20	14,626.00	14,626.00	13,142.80	10 %
610 SUPPLIES	0.00	839.15	17,387.00	17,387.00	16,547.85	4 %
615 Replacement Parts	2,625.50	6,635.65	15,301.00	15,301.00	8,665.35	43 %
624 GASOLINE	0.00	374.72	850.00	850.00	475.28	44 %
660 MINOR EQUIPMENT	0.00	2.00	2,000.00	2,000.00	1,998.00	0 %
Function Total:	23,376.34	96,368.75	315,555.00	315,555.00	219,186.25	30
Program Total:	111,759.01	413,939.63	1,310,746.00	1,310,746.00	896,806.37	31 %
Program Group Total:	111,759.01	413,939.63	1,310,746.00	1,310,746.00	896,806.37	31 %
200 SPECIAL PROGRAMS						
280 STATE ALLOWABLE SP/ED						
1000 GENERAL						
112 TEACHER SALARIES	3,129.75	9,389.23	36,805.00	36,805.00	27,415.77	25 %
115 CLERICAL/TECHNOLOGY SALARIES	261.12	849.46	2,000.00	2,000.00	1,150.54	42 %
117 AIDES	4,765.21	14,208.12	49,700.00	49,700.00	35,491.88	28 %
250 WORKERS COMPENSATION	12.27	0.00	0.00	0.00	0.00	0 %
260 HEALTH INSURANCE	1,985.09	7,300.91	30,737.00	30,737.00	23,436.09	23 %
350 CONTRACTED SERVICES-OTHER DISTRICTS	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %
582 TRAVEL/INSERVICE	0.00	0.00	315.00	315.00	315.00	0 %
610 SUPPLIES	237.60	237.60	228.00	228.00	-9.60	104 %
640 BOOKS	0.00	0.00	229.00	229.00	229.00	0 %
Function Total:	10,391.04	31,985.32	122,514.00	122,514.00	90,528.68	26
Program Total:	10,391.04	31,985.32	122,514.00	122,514.00	90,528.68	26 %
Program Group Total:	10,391.04	31,985.32	122,514.00	122,514.00	90,528.68	26 %

12/14/12
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JEFFERSON HIGH SCHOOL
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 11 / 12

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Report ID: B100

201 HIGH SCHOOL GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
300 GENERAL						
390 CTE						
1000 GENERAL						
260 HEALTH INSURANCE	640.35	0.00	0.00	0.00	0.00	0 %
Function Total:	640.35	0.00	0.00	0.00	0.00	0
1170 Business - Humphrey						
112 TEACHER SALARIES	3,434.40	10,303.22	36,586.00	36,586.00	26,282.78	28 %
260 HEALTH INSURANCE	0.00	0.00	7,684.00	7,684.00	7,684.00	0 %
610 SUPPLIES	0.00	0.00	670.00	670.00	670.00	0 %
660 MINOR EQUIPMENT	0.00	0.00	200.00	200.00	200.00	0 %
Function Total:	3,434.40	10,303.22	45,140.00	45,140.00	34,836.78	22
1640 Voc Trades - Allen						
112 TEACHER SALARIES	4,555.42	13,666.26	54,665.00	54,665.00	40,998.74	25 %
260 HEALTH INSURANCE	0.00	0.00	7,684.00	7,684.00	7,684.00	0 %
440 REPAIR/MAIN/PARTS	0.00	0.00	150.00	150.00	150.00	0 %
582 TRAVEL/INSERVICE	0.00	0.00	400.00	400.00	400.00	0 %
610 SUPPLIES	0.00	75.00	5,295.00	5,295.00	5,220.00	1 %
640 BOOKS	0.00	0.00	500.00	500.00	500.00	0 %
660 MINOR EQUIPMENT	0.00	0.00	500.00	500.00	500.00	0 %
680 COMPUTER SOFTWARE	0.00	32.00	320.00	320.00	288.00	10 %
Function Total:	4,555.42	13,773.26	69,514.00	69,514.00	55,740.74	19
41 Voc Trades - Ramey						
112 TEACHER SALARIES	1,407.52	3,070.06	17,031.00	17,031.00	13,960.94	18 %
260 HEALTH INSURANCE	590.04	3,151.44	7,684.00	7,684.00	4,532.56	41 %
610 SUPPLIES	-0.51	430.51	3,955.00	3,955.00	3,524.49	10 %
615 Replacement Parts	117.92	117.92	0.00	0.00	-117.92	*** %
Function Total:	2,114.97	6,769.93	28,670.00	28,670.00	21,900.07	23
1710 FCS - Bruce						
112 TEACHER SALARIES	2,838.50	8,515.50	34,062.00	34,062.00	25,546.50	25 %
260 HEALTH INSURANCE	0.00	0.00	7,684.00	7,684.00	7,684.00	0 %
440 REPAIR/MAIN/PARTS	0.00	0.00	1,549.00	1,549.00	1,549.00	0 %
610 SUPPLIES	0.00	4.33	5,156.00	5,156.00	5,151.67	0 %
650 PERIODICALS	0.00	43.82	115.00	115.00	71.18	38 %
Function Total:	2,838.50	8,563.65	48,566.00	48,566.00	40,002.35	17
Program Total:	13,583.64	39,410.06	191,890.00	191,890.00	152,479.94	20 %
Program Group Total:	13,583.64	39,410.06	191,890.00	191,890.00	152,479.94	20 %
700 EXTRACURRICULAR PROGRAMS						
710 SCHOOL SPONSORED EXTRACURRICUL						
3400 EXTRACURRICULAR ACTIVITIES						
150 STIPEND	2,697.34	5,503.02	33,046.00	33,046.00	27,542.98	16 %
582 TRAVEL/INSERVICE	150.03	1,915.49	20,922.00	20,922.00	19,006.51	9 %
610 SUPPLIES	0.00	0.00	781.00	781.00	781.00	0 %
Function Total:	2,847.37	7,418.51	54,749.00	54,749.00	47,330.49	13
Program Total:	2,847.37	7,418.51	54,749.00	54,749.00	47,330.49	13 %
720 ATHLETICS						

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JEFFERSON HIGH SCHOOL
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 11 / 12

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201 HIGH SCHOOL GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
700 EXTRACURRICULAR PROGRAMS						
720 ATHLETICS						
3500 EXTRACURRICULAR ATHLETICS						
111 ADMINISTRATIVE SALARIES	1,250.00	5,000.00	27,647.00	27,647.00	22,647.00	18 %
150 STIPEND	7,228.65	27,554.44	72,725.00	72,725.00	45,170.56	37 %
440 REPAIR/MAIN/PARTS	0.00	34.00	0.00	0.00	-34.00	*** %
540 ADVERTISING	-8.15	686.85	1,800.00	1,800.00	1,113.15	38 %
582 TRAVEL/INSERVICE	4,818.04	9,745.04	39,000.00	39,000.00	29,254.96	24 %
660 MINOR EQUIPMENT	0.00	0.00	6,955.00	6,955.00	6,955.00	0 %
810 DUES/FEES	0.00	3,915.00	4,003.00	4,003.00	88.00	97 %
Function Total:	13,288.54	46,935.33	152,130.00	152,130.00	105,194.67	30 %
Program Total:	13,288.54	46,935.33	152,130.00	152,130.00	105,194.67	30 %
Program Group Total:	16,135.91	54,353.84	206,879.00	206,879.00	152,525.16	26 %
900 ENTERPRISE PROGRAMS						
910 FOOD SERVICES						
3100 FOOD SERVICES						
624 GASOLINE	60.28	113.25	200.00	200.00	86.75	56 %
630 FOOD	296.89	693.59	7,500.00	7,500.00	6,806.41	9 %
Function Total:	357.17	806.84	7,700.00	7,700.00	6,893.16	10 %
Program Total:	357.17	806.84	7,700.00	7,700.00	6,893.16	10 %
Program Group Total:	357.17	806.84	7,700.00	7,700.00	6,893.16	10 %
Fund Total:	152,226.77	540,495.69	1,839,729.00	1,839,729.00	1,299,233.31	29 %
Grand Total:	152,226.77	540,495.69	1,839,729.00	1,839,729.00	1,299,233.31	29 %

Activities Director Report:

Community Open Gym- JHS is still in need of a volunteer to supervise the monthly open gyms. Any volunteers must be trained by Dan prior to being able to supervise the gym. The schedule of open gyms has been scheduled and posted on the school facebook page and school website.

Winter Sports-

- Winter sports teams are off and running. Wrestling has had two tournaments thus far and have seen ample amounts of success for a very young team including a third-place finish at the duels in Whitehall.
- The boy's and girl's basketball teams started their seasons off with a bang in going 2-0 at Three Forks opening tournament.
- Upcoming Events: Wrestling hosts HHS, CHS (12/18), BBall vs. Three Forks (12/21)

Drama-

- The play "Annie" was a tremendous success with performances held on 12/6 and 12/7. Drama classes have started to prepare for their next performance, "Thumbalina", on January 10.

Winter Program-

- The winter program will be held at JHS on December 18 at 7:30 PM

Principal Report:

Peer Tutoring-

- Peer tutoring began on 12/11. At the moment the school has 18 tutors helping 35 students in all math curriculums (Technical Math, Pre-Algebra, Algebra 1, Algebra 2, Geometry, Trig, and Advanced Math.). Due to the large number of students that were identified for help and recommended for being a tutor, I distributed the peer tutoring over three classrooms (Bruce, Collins, and Strozewski). The one guideline in these classes is that students must work on and complete their math before working on anything else. Also, if students want to "sign out" to another 8th period they will need to verify they had finished their math and had checked it over with a tutor.

Writing Center-

- In assigning students to new 8th periods, Mr. Hesford's 8th period has now become a writing center. This is where students can come to get help with writing assignments or portions of projects that require text. Similar to peer tutoring, the writing center has a group of students identified by Victoria Foster and Mike Hesford that have proven to understand writing conventions and have an ability to help other students. To go to the writing center a student may go to Mr. Hesford and request they be able to come. Mr. Hesford will ensure students seeking help will have a tutor/peer editor available (Many peer tutors/editors are in block classes or are involved in Math tutoring. Three students are always available during 8th periods for help with writing.).
- This was identified as a need because the common core assessments will require more writing and constructed responses to assess student understanding. When looking at our past ACT and SAT data, it has been identified that we could improve our writing skills and offer more peer instruction.

ICAC Presentations- Montana ICAC (Internet Crimes Against Children) presented on December 4 at JHS to area middle school and our local high school students. In the evening Detective Fischer also presented to parents about the risks and dangers of unmonitored online interactions of children. The turnout was not great to the evening session. Detective Fischer had predicted that would happen.

Thank you Boulder Monitor- - A big thank you goes out to the Boulder Monitor for advertising the Montana ICAC presentations in the recent edition free of charge.

Student Attendance Hearings (Policy)- -We have had several recent student attendance hearings (students missing an excess of nine days in a quarter) to determine if students should receive credit for classes. The intention of this being brought to the board is to refer this policy to the policy committee for discussion and/or modification. The current concern is that I would like to have an intermediate step before students are up for possible denied credit. Currently we send letters home describing the possible outcome if truency continues after their fourth, sixth, and 8th absences (the hearing is scheduled in the 8th letter.)

Student Cell Phone Use (Policy)- - The 2012-13 school year is the second year of a "trial run" at a modified student cell phone use policy. Currently we allow for students to have their phones on their person and can be used during transitions, at lunch, or in the classroom on the teachers permission. There has been a large amount of violations to this "trial" and the concern is that these violations may escalate and lead to more unintentional/intentional criminal behavior. It may be in the best interest of the school that we decide on if we plan to modify our policy or remand back to the existing policy.



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COMPOSE

Engadget - Vantec launches NexStar WiFi hard drive dock along with iOS, Android apps - 2 hours ago

Web Clip

Friday Notes:

Inbox x

People (8)

jim whealon

Dec 14 (3 days ago)

to Sabrina, Stan, Tim, Denise, Pat, Micky, Travis, me

Our first home basketball game is tonight. The boys first game is at 3:00 p.m. and the girls first game is at 4:15 p.m. We are playing Whitehall.

The lunch room is being insulated today to replace the insulation damage from the fall rain. By the time the games start we hope to have the ceiling in that area looking good again. This is just in time before we start having the public in that area every weekend for games. The last of the metal trim is being put on the roof today and that job should be ready for its final inspection.

Lorie will have your board agendas out today.

I will be out most of today with Mrs. Foster and her students. They are going to God's Love in Helena to volunteer. They will be doing creative writing assignment for additional credit afterwards.

The last day for school before the Christmas break is December 20. I will be out of town most of the Christmas break because we are going to New York City to visit our youngest girl. Mr. Mikesell will be in charge when I am out.

Mrs. Getten has returned from her daughter's medical appointments. She will be working Fridays for a few weeks to catch up on counseling and library tasks and contracted hours.

Your board packet includes a letter from MQEC regarding your annual membership. Unless the Board has an objection we are treating as other memberships and including it in the packet

jim whealon

jim.whealon@jhs.k12.mt.us

Show details

Inbox (201)

Starred

Important

Sent Mail

Drafts (3)

Trash

Amazon (34)

APPLICATIONS (3)

District Office Info

Fuel Desk

Google Calendar

Today (Mon, Dec 17)

8 BPA Regionals

6:30p JHS Budget co

Tomorrow

(Tue, Dec 18)

6p Wrestling hosts C.

6:30p JHS Board met

Wed, Dec 19

6:30p Adult Ed Pickle

