

AGENDA for the REGULAR MEETING
OF THE TRUSTEES OF JEFFERSON HIGH SCHOOL DISTRICT # 1

* 6:30 p.m. April 22, 2014 *

Jefferson High School Library

(Board packet available upon request at the Central Office.)

This agenda is subject to changes until the Friday preceding the meeting. Please check the school website at www.jhs.k12.mt.us for the most current agenda and the packet of associated materials for the meeting.

A. Call to order-Chairperson

1. Pledge of Allegiance

B. Announcements and Public Comment. Please see information printed on the back of the agenda and in the brochure at the entrance to the meeting about speaking to the board during this time.

C. Student Report

D. Staff Report

E. Committee Reports - brief review, written report(s) provided in board packet

1. Tech
2. Policy
 - a. Part-time enrollment
 - b. Attendance policy revision
3. Building/facilities
4. Budget
5. Board training

F. Administration Reports – The board briefly reviews the written reports provided in board packet. Some specific, anticipated items are listed below. Board action is not taken on items in a report unless the item is listed as an action item in the new or unfinished business sections of the agenda.

1. Clerk/Business Manager
 - a. Budget handout
 - b. Election report
2. Principal/A.D.
 - a. Program Reviews
 - b. CAD Computer replacement discussion
 - c. EPAS presentation report
3. Superintendent
 - a. Cards to invite JHS supporters to graduation
 - b. Prickly Pear Director
 - c. Student Advisory Board with OPI

G. Unfinished Business- Action is always possible for Unfinished Business items.

1. Update on Boulder Monitor second lawsuit against District, possible closed session for litigation strategy, possible action if needed
2. Strategic plan document update - action
3. Extracurricular program evaluation regarding coach/advisor time spent

H. New Business – Action is always possible for New Business items.

1. Personnel – Action
 - a. Substitute Applications – Conway, custodial
 - b. Volunteer coaching – track – Ottman, Featherston
2. 14-15 Master Calendar – revision because of date calculation - action
3. MTSBA Resolution regarding ANB for students attending schools out of district
4. Prickly Pear Representative Designation
5. Review of Risk Management Program
6. Approval of Special Education Application
7. Policy 1st reading – Part-time enrollment, Attendance policy
8. Notification of RIF to non-tenured staff
9. Mill Levy discussion/planning
10. Update of JHS Graduation requirements
11. May meeting date – May 20 fulfills legal requirements

I. Communication and Comments

1. Letters to the Board

J. Commendations and Recognition

K. Consent Agenda

3/18/14

Budget Committee Minutes:

School year budget 2014-2015 review demonstrated if JHS was to operate a budget the same as previous school year (2013-2014) the levy would be for additional \$19,380. To run at maximum allowable would require a levy of \$30,370. The JHS ANB for 3-year averaging is the same as our actual at 225. We are 3 less than last year's 228.

The Budget Committee discussed the expected increase in cost of health care coverage. It is unknown the estimated impact, but was agreed that based on what we understand, the cost is expected to increase. Additionally, there is expected to be a wage increase request.

The Budget Committee proposes the Board consider running the levy for \$30,370.

From the desk of:



April 2014

Budget – report is included.

We nearly have all the insurance surveys completed, just waiting for a couple retirees to submit.

We've completed about 2050 absentee ballots for the election.

The regular date for the May meeting fulfills the legal requirement. If you wish to keep the meeting on the 20th that is perfectly fine. However, you can't move it further out but could move it to a sooner date.

JEFFERSON HIGH SCHOOL
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 4 / 14

01 HIGH SCHOOL GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL						
100 GENERAL						
1000 GENERAL						
112 TEACHER SALARIES	0.00	7,073.55	26,667.00	26,667.00	19,593.45	26 %
120 SUBSTITUTES	1,628.56	6,580.92	12,300.00	12,300.00	5,719.08	53 %
250 WORKERS COMPENSATION	725.37	4,398.25	8,000.00	8,000.00	3,601.75	54 %
260 HEALTH INSURANCE	8,245.58	72,335.59	129,000.00	129,000.00	56,664.41	56 %
321 CURRICULUM DEVELOPMENT	0.00	4,892.89	4,500.00	4,500.00	-392.89	108 %
440 REPAIR/MAIN/PARTS	0.00	2,989.75	5,500.00	5,500.00	2,510.25	54 %
582 TRAVEL/INSERVICE	0.00	512.83	7,400.00	7,400.00	6,887.17	6 %
610 SUPPLIES	3,121.13	3,679.91	5,787.00	5,787.00	2,107.09	63 %
640 BOOKS	0.00	2,085.42	5,237.00	5,237.00	3,151.58	39 %
680 COMPUTER SOFTWARE	0.00	900.00	0.00	0.00	-900.00	*** %
840 PRINCIPAL	739.31	2,683.67	2,700.00	2,700.00	16.33	99 %
Function Total:	14,459.95	108,132.78	207,091.00	207,091.00	98,958.22	52 %
1001 NATIONAL TEACHER CERTIFICATION						
112 TEACHER SALARIES	166.66	1,333.28	6,000.00	6,000.00	4,666.72	22 %
Function Total:	166.66	1,333.28	6,000.00	6,000.00	4,666.72	22 %
1140 ART R NEWMAN						
112 TEACHER SALARIES	2,238.92	18,122.70	26,867.00	26,867.00	8,744.30	67 %
582 TRAVEL/INSERVICE	0.00	0.00	742.00	742.00	742.00	0 %
0 SUPPLIES	0.00	0.00	2,114.00	2,114.00	2,114.00	0 %
Function Total:	2,238.92	18,122.70	29,723.00	29,723.00	11,600.30	60 %
1141 DRAMA - Hesford						
112 TEACHER SALARIES	0.00	8,406.50	13,406.00	13,406.00	4,999.50	62 %
610 SUPPLIES	0.00	0.00	1,150.00	1,150.00	1,150.00	0 %
Function Total:	0.00	8,406.50	14,556.00	14,556.00	6,149.50	57 %
1170 Business - Angelo						
610 SUPPLIES	0.00	20.17	0.00	0.00	-20.17	*** %
Function Total:	0.00	20.17	0.00	0.00	-20.17	*** %
1240 ENGLISH Wallace						
112 TEACHER SALARIES	1,082.34	8,658.67	12,988.00	12,988.00	4,329.33	66 %
610 SUPPLIES	0.00	0.00	147.00	147.00	147.00	0 %
Function Total:	1,082.34	8,658.67	13,135.00	13,135.00	4,476.33	65 %
1241 ENGLISH V Foster						
112 TEACHER SALARIES	3,221.88	25,775.03	46,027.00	46,027.00	20,251.97	56 %
Function Total:	3,221.88	25,775.03	46,027.00	46,027.00	20,251.97	56 %
1242 ENGLISH M Hesford						
112 TEACHER SALARIES	0.00	11,143.50	25,589.00	25,589.00	14,445.50	43 %
Function Total:	0.00	11,143.50	25,589.00	25,589.00	14,445.50	43 %
1243 ENGLISH M Kelly						
112 TEACHER SALARIES	587.92	4,703.36	7,193.00	7,193.00	2,489.64	65 %
550 COPIES/PRINTING	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %
610 SUPPLIES	0.00	0.98	285.00	285.00	284.02	0 %
Function Total:	587.92	4,704.34	9,978.00	9,978.00	5,273.66	47 %

101 HIGH SCHOOL GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL						
100 GENERAL						
1270 FOREIGN LANGUAGE V Foster						
112 TEACHER SALARIES	1,252.95	10,023.61	7,671.00	7,671.00	-2,352.61	130 %
610 SUPPLIES	0.00	0.00	358.00	358.00	358.00	0 %
640 BOOKS	0.00	0.00	812.00	812.00	812.00	0 %
Function Total:	1,252.95	10,023.61	8,841.00	8,841.00	-1,182.61	113 %
1340 PE D Ternes						
112 TEACHER SALARIES	3,848.35	30,786.81	46,027.00	46,027.00	15,240.19	66 %
610 SUPPLIES	0.00	141.74	1,353.00	1,353.00	1,211.26	10 %
Function Total:	3,848.35	30,928.55	47,380.00	47,380.00	16,451.45	65 %
1341 PE Layng						
112 TEACHER SALARIES	394.24	3,153.92	4,733.00	4,733.00	1,579.08	66 %
Function Total:	394.24	3,153.92	4,733.00	4,733.00	1,579.08	66 %
1342 PE Angelo						
112 TEACHER SALARIES	510.93	3,915.00	4,045.00	4,045.00	130.00	96 %
Function Total:	510.93	3,915.00	4,045.00	4,045.00	130.00	96 %
1440 MATH C Carey						
112 TEACHER SALARIES	0.00	14,097.50	25,909.00	25,909.00	11,811.50	54 %
610 SUPPLIES	0.00	0.00	175.00	175.00	175.00	0 %
660 MINOR EQUIPMENT	0.00	1,346.30	1,385.00	1,385.00	38.70	97 %
0 COMPUTER SOFTWARE	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Function Total:	0.00	15,443.80	28,469.00	28,469.00	13,025.20	54 %
1441 MATH N Strozewski						
112 TEACHER SALARIES	2,329.58	13,977.48	27,955.00	27,955.00	13,977.52	50 %
610 SUPPLIES	0.00	0.00	24.00	24.00	24.00	0 %
640 BOOKS	0.00	0.00	481.00	481.00	481.00	0 %
680 COMPUTER SOFTWARE	0.00	0.00	100.00	100.00	100.00	0 %
Function Total:	2,329.58	13,977.48	28,560.00	28,560.00	14,582.52	48 %
1470 MUSIC C Garnaas						
112 TEACHER SALARIES	2,998.17	23,985.36	35,978.00	35,978.00	11,992.64	66 %
440 REPAIR/MAIN/PARTS	0.00	0.00	1,350.00	1,350.00	1,350.00	0 %
610 SUPPLIES	0.00	0.00	2,060.00	2,060.00	2,060.00	0 %
Function Total:	2,998.17	23,985.36	39,388.00	39,388.00	15,402.64	60 %
1510 SCIENCE D Ternes						
112 TEACHER SALARIES	626.48	5,011.83	7,671.00	7,671.00	2,659.17	65 %
610 SUPPLIES	0.00	0.00	500.00	500.00	500.00	0 %
Function Total:	626.48	5,011.83	8,171.00	8,171.00	3,159.17	61 %
1511 SCIENCE S McCauley						
112 TEACHER SALARIES	0.00	20,980.85	42,429.00	42,429.00	21,448.15	49 %
582 TRAVEL/INSERVICE	0.00	0.00	725.00	725.00	725.00	0 %
610 SUPPLIES	0.00	57.95	1,252.00	1,252.00	1,194.05	4 %
660 MINOR EQUIPMENT	0.00	11.00	850.00	850.00	839.00	1 %
Function Total:	0.00	21,049.80	45,256.00	45,256.00	24,206.20	46 %
1512 SCIENCE M Williams						
112 TEACHER SALARIES	4,088.00	32,704.00	49,056.00	49,056.00	16,352.00	66 %
610 SUPPLIES	0.00	0.00	1,235.00	1,235.00	1,235.00	0 %
Function Total:	4,088.00	32,704.00	50,291.00	50,291.00	17,587.00	65 %

101 HIGH SCHOOL GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL						
100 GENERAL						
1570 HISTORY D Hohenthal						
112 TEACHER SALARIES	4,088.00	32,704.00	49,056.00	49,056.00	16,352.00	66 %
610 SUPPLIES	0.00	13.56	55.00	55.00	41.44	24 %
Function Total:	4,088.00	32,717.56	49,111.00	49,111.00	16,393.44	66 %
1571 HISTORY F Bieler						
112 TEACHER SALARIES	0.00	17,578.40	34,123.00	34,123.00	16,544.60	51 %
260 HEALTH INSURANCE	0.00	588.48	0.00	0.00	-588.48	*** %
582 TRAVEL/INSERVICE	0.00	0.00	138.00	138.00	138.00	0 %
610 SUPPLIES	0.00	9.00	155.00	155.00	146.00	5 %
Function Total:	0.00	18,175.88	34,416.00	34,416.00	16,240.12	52 %
1770 DRIVER'S EDUCATION						
112 TEACHER SALARIES	966.56	6,587.84	11,741.00	11,741.00	5,153.16	56 %
260 HEALTH INSURANCE	0.00	95.80	0.00	0.00	-95.80	*** %
440 REPAIR/MAIN/PARTS	0.00	0.00	40.00	40.00	40.00	0 %
Function Total:	966.56	6,683.64	11,781.00	11,781.00	5,097.36	56 %
2100 SUPPORT - GUIDANCE						
112 TEACHER SALARIES	1,752.63	15,247.81	35,753.00	35,753.00	20,505.19	42 %
260 HEALTH INSURANCE	342.14	2,976.60	6,980.00	6,980.00	4,003.40	42 %
582 TRAVEL/INSERVICE	0.00	215.00	1,015.00	1,015.00	800.00	21 %
0 SUPPLIES	0.00	1,154.00	1,820.00	1,820.00	666.00	63 %
Function Total:	2,094.77	19,593.41	45,568.00	45,568.00	25,974.59	42 %
2220 LIBRARY						
112 TEACHER SALARIES	2,834.95	21,452.88	19,298.00	19,298.00	-2,154.88	111 %
260 HEALTH INSURANCE	581.64	4,413.64	5,337.00	5,337.00	923.36	82 %
440 REPAIR/MAIN/PARTS	0.00	135.59	400.00	400.00	264.41	33 %
582 TRAVEL/INSERVICE	0.00	0.00	395.00	395.00	395.00	0 %
610 SUPPLIES	0.00	201.54	500.00	500.00	298.46	40 %
640 BOOKS	0.00	0.00	2,200.00	2,200.00	2,200.00	0 %
650 PERIODICALS	0.00	307.95	943.00	943.00	635.05	32 %
682 MEDIA SOFTWARE	0.00	550.00	550.00	550.00	0.00	100 %
Function Total:	3,416.59	27,061.60	29,623.00	29,623.00	2,561.40	91 %
2225 OTHER CURRICULAR MATERIALS						
113 PROFESSIONAL SALARIES	4,228.99	25,852.94	33,831.00	33,831.00	7,978.06	76 %
Function Total:	4,228.99	25,852.94	33,831.00	33,831.00	7,978.06	76 %
2300 GENERAL ADMINISTRATION						
111 ADMINISTRATIVE SALARIES	6,275.00	56,475.00	39,274.00	39,274.00	-17,201.00	143 %
260 HEALTH INSURANCE	1,366.66	14,037.81	16,422.00	16,422.00	2,384.19	85 %
520 INSURANCE	0.00	26,996.00	26,996.00	26,996.00	0.00	100 %
540 ADVERTISING	0.00	73.30	1,000.00	1,000.00	926.70	7 %
582 TRAVEL/INSERVICE	465.80	1,550.72	1,860.00	1,860.00	309.28	83 %
800 OTHER	0.00	3,974.00	6,500.00	6,500.00	2,526.00	61 %
810 DUES/FEES	0.00	3,413.00	2,797.00	2,797.00	-616.00	122 %
Function Total:	8,107.46	106,519.83	94,849.00	94,849.00	-11,670.83	112 %

01 HIGH SCHOOL GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL						
100 GENERAL						
2400 PRINCIPAL'S						
111 ADMINISTRATIVE SALARIES	3,038.75	31,340.03	50,958.00	50,958.00	19,617.97	61 %
115 CLERICAL/TECHNOLOGY SALARIES	2,797.75	19,794.02	26,614.00	26,614.00	6,819.98	74 %
260 HEALTH INSURANCE	1,367.63	14,157.15	16,422.00	16,422.00	2,264.85	86 %
531 TELEPHONE	332.31	2,860.36	1,200.00	1,200.00	-1,660.36	238 %
532 POSTAGE	0.00	2,251.10	3,000.00	3,000.00	748.90	75 %
540 ADVERTISING	0.00	48.00	0.00	0.00	-48.00	*** %
582 TRAVEL/INSERVICE	125.00	653.68	500.00	500.00	-153.68	130 %
610 SUPPLIES	0.00	152.37	1,165.00	1,165.00	1,012.63	13 %
682 MEDIA SOFTWARE	0.00	119.00	119.00	119.00	0.00	100 %
810 DUES/FEES	0.00	0.00	470.00	470.00	470.00	0 %
Function Total:	7,661.44	71,375.71	100,448.00	100,448.00	29,072.29	71 %
2500 BUSINESS SERVICES						
111 ADMINISTRATIVE SALARIES	2,889.14	25,346.64	25,633.00	25,633.00	286.36	98 %
250 WORKERS COMPENSATION	19.77	88.93	0.00	0.00	-88.93	*** %
260 HEALTH INSURANCE	677.77	6,777.70	8,211.00	8,211.00	1,433.30	82 %
310 ELECTION	1,029.00	1,029.00	8,300.00	8,300.00	7,271.00	12 %
330 OTHER PROFESSIONAL SERVICES	0.00	3,200.00	4,400.00	4,400.00	1,200.00	72 %
440 REPAIR/MAIN/PARTS	0.00	33.52	0.00	0.00	-33.52	*** %
0 ADVERTISING	0.00	25.00	0.00	0.00	-25.00	*** %
2 TRAVEL/INSERVICE	70.00	1,215.16	1,000.00	1,000.00	-215.16	121 %
610 SUPPLIES	0.00	55.57	400.00	400.00	344.43	13 %
680 COMPUTER SOFTWARE	0.00	3,473.00	3,402.00	3,402.00	-71.00	102 %
Function Total:	4,685.68	41,244.52	51,346.00	51,346.00	10,101.48	80 %
2600 OPERATION/MAINTENANCE						
114 TECHNICAL SALARIES	5,177.77	60,632.64	112,376.00	112,376.00	51,743.36	53 %
120 SUBSTITUTES	1,836.34	13,312.49	10,000.00	10,000.00	-3,312.49	133 %
250 WORKERS COMPENSATION	204.08	2,563.19	6,000.00	6,000.00	3,436.81	42 %
260 HEALTH INSURANCE	1,368.56	19,199.38	32,844.00	32,844.00	13,644.62	58 %
411 Natural Gas	6,267.35	26,078.80	40,000.00	40,000.00	13,921.20	65 %
412 ELECTRICITY	3,709.59	29,411.79	41,990.00	41,990.00	12,578.21	70 %
421 WATER/SEWER	2,060.47	19,292.62	26,000.00	26,000.00	6,707.38	74 %
431 DISPOSAL	141.00	2,998.50	4,000.00	4,000.00	1,001.50	74 %
440 REPAIR/MAIN/PARTS	1,277.18	12,003.81	14,626.00	14,626.00	2,622.19	82 %
610 SUPPLIES	0.00	1,074.58	17,922.00	17,922.00	16,847.42	5 %
615 Replacement Parts	151.38	8,162.87	15,301.00	15,301.00	7,138.13	53 %
624 GASOLINE	15.95	372.48	850.00	850.00	477.52	43 %
660 MINOR EQUIPMENT	166.00	848.98	2,000.00	2,000.00	1,151.02	42 %
Function Total:	22,375.67	195,952.13	323,909.00	323,909.00	127,956.87	60 %
2700 STUDENT TRANSPORTATION						
514 INDIVIDUAL TRANSPORTATION	0.00	23.45	0.00	0.00	-23.45	*** %
Function Total:	0.00	23.45	0.00	0.00	-23.45	*** %
Program Total:	95,431.53	891,690.99	1,392,115.00	1,392,115.00	500,424.01	64 %
Program Group Total:	95,431.53	891,690.99	1,392,115.00	1,392,115.00	500,424.01	64 %

01 HIGH SCHOOL GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
200 SPECIAL PROGRAMS						
280 STATE ALLOWABLE SP/ED						
1000 GENERAL						
112 TEACHER SALARIES	2,647.58	21,427.66	31,771.00	31,771.00	10,343.34	67 %
115 CLERICAL/TECHNOLOGY SALARIES	310.86	2,199.34	2,957.00	2,957.00	757.66	74 %
117 AIDES	6,781.48	47,888.85	49,422.00	49,422.00	1,533.15	96 %
250 WORKERS COMPENSATION	0.00	1.86	0.00	0.00	-1.86	*** %
260 HEALTH INSURANCE	2,813.05	25,341.71	41,055.00	41,055.00	15,713.29	61 %
350 CONTRACTED SERVICES-OTHER DISTRICTS	0.00	2,640.25	2,500.00	2,500.00	-140.25	105 %
582 TRAVEL/INSERVICE	0.00	0.00	430.00	430.00	430.00	0 %
610 SUPPLIES	0.00	39.99	228.00	228.00	188.01	17 %
640 BOOKS	0.00	21.00	262.00	262.00	241.00	8 %
682 MEDIA SOFTWARE	0.00	0.00	250.00	250.00	250.00	0 %
Function Total:	12,552.97	99,560.66	128,875.00	128,875.00	29,314.34	77 %
Program Total:	12,552.97	99,560.66	128,875.00	128,875.00	29,314.34	77 %
Program Group Total:	12,552.97	99,560.66	128,875.00	128,875.00	29,314.34	77 %
300 GENERAL						
390 CTE						
1170 Business - Angelo						
112 TEACHER SALARIES	2,895.26	23,702.31	24,269.00	24,269.00	566.69	97 %
260 HEALTH INSURANCE	0.00	1,149.58	8,211.00	8,211.00	7,061.42	14 %
0 SUPPLIES	0.00	0.00	670.00	670.00	670.00	0 %
0 MINOR EQUIPMENT	0.00	0.00	200.00	200.00	200.00	0 %
Function Total:	2,895.26	24,851.89	33,350.00	33,350.00	8,498.11	74 %
1640 Voc Trades - Heimann						
112 TEACHER SALARIES	2,411.00	19,288.00	28,932.00	28,932.00	9,644.00	66 %
260 HEALTH INSURANCE	479.00	10,082.00	15,211.00	15,211.00	5,129.00	66 %
440 REPAIR/MAIN/PARTS	0.00	0.00	150.00	150.00	150.00	0 %
582 TRAVEL/INSERVICE	0.00	0.00	400.00	400.00	400.00	0 %
610 SUPPLIES	0.00	159.68	5,350.00	5,350.00	5,190.32	2 %
640 BOOKS	0.00	0.00	500.00	500.00	500.00	0 %
660 MINOR EQUIPMENT	0.00	0.00	500.00	500.00	500.00	0 %
680 COMPUTER SOFTWARE	0.00	0.00	320.00	320.00	320.00	0 %
Function Total:	2,890.00	29,529.68	51,363.00	51,363.00	21,833.32	57 %
1641 Voc Trades - Andariese						
112 TEACHER SALARIES	1,457.00	11,656.00	17,484.00	17,484.00	5,828.00	66 %
260 HEALTH INSURANCE	684.28	5,474.24	8,211.00	8,211.00	2,736.76	66 %
440 REPAIR/MAIN/PARTS	0.00	260.00	0.00	0.00	-260.00	*** %
610 SUPPLIES	0.00	338.17	2,965.00	2,965.00	2,626.83	11 %
615 Replacement Parts	0.00	47.14	0.00	0.00	-47.14	*** %
680 COMPUTER SOFTWARE	0.00	242.75	0.00	0.00	-242.75	*** %
Function Total:	2,141.28	18,018.30	28,660.00	28,660.00	10,641.70	62 %
1710 FCS - Bruce						
112 TEACHER SALARIES	3,075.08	24,600.64	36,901.00	36,901.00	12,300.36	66 %
260 HEALTH INSURANCE	684.28	5,474.24	8,211.00	8,211.00	2,736.76	66 %
440 REPAIR/MAIN/PARTS	0.00	0.00	1,459.00	1,459.00	1,459.00	0 %
610 SUPPLIES	0.00	13.79	6,250.00	6,250.00	6,236.21	0 %
650 PERIODICALS	0.00	43.82	115.00	115.00	71.18	38 %
Function Total:	3,759.36	30,132.49	52,936.00	52,936.00	22,803.51	56 %
Program Total:	11,685.90	102,532.36	166,309.00	166,309.00	63,776.64	61 %

01 HIGH SCHOOL GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
Program Group Total:	11,685.90	102,532.36	166,309.00	166,309.00	63,776.64	61 %
700 EXTRACURRICULAR PROGRAMS						
710 SCHOOL SPONSORED EXTRACURRICUL						
3400 EXTRACURRICULAR ACTIVITIES						
150 STIPEND	1,371.27	13,438.16	28,200.00	28,200.00	14,761.84	47 %
582 TRAVEL/INSERVICE	2,025.27	15,836.17	23,000.00	23,000.00	7,163.83	68 %
610 SUPPLIES	0.00	0.00	781.00	781.00	781.00	0 %
Function Total:	3,396.54	29,274.33	51,981.00	51,981.00	22,706.67	56 %
Program Total:	3,396.54	29,274.33	51,981.00	51,981.00	22,706.67	56 %
720 ATHLETICS						
3500 EXTRACURRICULAR ATHLETICS						
111 ADMINISTRATIVE SALARIES	1,168.75	11,687.50	29,325.00	29,325.00	17,637.50	39 %
150 STIPEND	5,606.33	68,497.71	73,787.00	73,787.00	5,289.29	92 %
440 REPAIR/MAIN/PARTS	0.00	293.78	0.00	0.00	-293.78	*** %
540 ADVERTISING	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
582 TRAVEL/INSERVICE	6,879.60	64,186.62	67,000.00	67,000.00	2,813.38	95 %
610 SUPPLIES	30.00	870.52	0.00	0.00	-870.52	*** %
615 Replacement Parts	0.00	14.00	0.00	0.00	-14.00	*** %
660 MINOR EQUIPMENT	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
810 DUES/FEES	0.00	4,450.00	4,450.00	4,450.00	0.00	100 %
Function Total:	13,684.68	150,000.13	186,362.00	186,362.00	36,361.87	80 %
Program Total:	13,684.68	150,000.13	186,362.00	186,362.00	36,361.87	80 %
Program Group Total:	17,081.22	179,274.46	238,343.00	238,343.00	59,068.54	75 %
900 ENTERPRISE PROGRAMS						
910 FOOD SERVICES						
3100 FOOD SERVICES						
440 REPAIR/MAIN/PARTS	0.00	420.00	2,000.00	2,000.00	1,580.00	21 %
624 GASOLINE	0.00	249.79	200.00	200.00	-49.79	124 %
630 FOOD	292.23	2,314.59	7,500.00	7,500.00	5,185.41	30 %
Function Total:	292.23	2,984.38	9,700.00	9,700.00	6,715.62	30 %
Program Total:	292.23	2,984.38	9,700.00	9,700.00	6,715.62	30 %
Program Group Total:	292.23	2,984.38	9,700.00	9,700.00	6,715.62	30 %
Fund Total:	137,043.85	1,276,042.85	1,935,342.00	1,935,342.00	659,299.15	65 %
Grand Total:	137,043.85	1,276,042.85	1,935,342.00	1,935,342.00	659,299.15	65 %

Board Packet- Principal and AD Report

April 22, 2014

Principal Report:

Part-Time Enrollment Policy (Item E2A/Policy 3150): At the most recent policy committee meeting, part-time enrollment was discussed. Attached is the possible revised version. The past history has been the only way a student can be enrolled part-time at JHS is if they are homeschooled and are acquiring credits they are unable to acquire at home (PE, Vocational, Art, Music, etc). The other current method of part-time enrollment is with work attainment. This is the reason I would like to revise the policy.

Rationale:

If students are doing work attainment and we are issuing them elective credits for the work, we are liable for those students in their travels to and from work. Many of our work attainment students work in Helena.

The second reason I would promote part-time enrollment is the amount of time and effort Mrs. Getten must devote to ensure work attainment students are attending work, when they are working, and gathering documentation to verify hours and schedule. This is not the most effective use of her time. I would prefer she devote those hours to working with at-risk students, breaking down assessment data, and assisting me in implementing areas of improvement at JHS.

In addition to allowing part-time enrollment, I would require JHS seniors be the only students eligible for part-time status. Other requirements must be: 1) a history of good attendance (fewer than 8 absences averaged over the student's first 8 semesters). 2) Any students applying for part-time status must be in good academic standing (a minimum cumulative GPA of 2.50 and be on track to graduate with same-age peers/have not failed prerequisite classes).

Impact on JHS:

In speaking with OPI and MTSBA association, it was confirmed a high school student must attend a minimum of 720 hours a year to be counted as one full ANB for our budget. If part-time students are required to attend a minimum of 5 periods a day, the total amount of time in the classroom for the year is 735 hours. Also, if a student is required to attend 5 periods a day, he/she is eligible to participate in any MHSAA sanctioned activity.

The other positive impact part-time enrollment is the flexibility in the scheduling of underclassmen. Currently, a senior having fulfilled all requirements of his/her first three years would need to take two classes (Government and Senior English, see below for updated graduation requirements). This leaves a JHS senior to "fill" his/her other five periods with elective classes. This has led seniors to occupy "seats" underclassmen need to graduate. This has also led to the notion amongst parents and incoming students that some classes/curriculum areas are impossible to get into as a freshman or sophomore. Allowing seniors fulfilling the above requirements to attend part-time would open spaces for those students to get into classes earlier and spend more years in our programs. This should further improve our programs.

Note: Students are not required to attend part-time if they fulfill the requirements to do so.

Attendance Policy Revision (Item E2B/Policy 3122): Also at the recent policy committee meeting, we initially planned to discuss the attendance policy. I would request to the policy committee a meeting be set to discuss this policy. This would allow us to present at the May Board of Trustees meeting.

~~*~~ CAD Computer Discussion (Item F2B): Our CAD Drafting computers can no longer support updates necessary to operate the most current versions of the software. Mr. Heimann sent a request to the Booster Club to ask for assistance in funding the replacement of these computers. I attended the meeting and it was determined the cost was too significant for Booster Club to assume (\$12,000 to replace the entire lab). I

agree with Booster Club's decision and ask the Board discuss possible avenues of replacement. I have a couple of ideas:

- 1) Whatever the decision/solution is to fund the replacement of the computers, I encourage the Board to "phase out" the computers over a series of years. This would prevent being back in the same situation in the future. In addition it allows the school to assume the cost gradually.
- 2) I have looked at some grants to help fund the replacement, but haven't found any open currently. I will continue to look for grants, but have encouraged Mr. Heimann to ask for donations from post-secondary schools that offer CAD Drafting at the Associates or Bachelor's levels. This may or may not lead to a funding source, but is worth the attempt.
- 3) The other option is to use medal mines over a series of years to supplement, not completely fund, the replacement. The reason for supplementing is other funding resources are available beyond our general fund budget, Perkins money being one of the larger avenues.

The computers currently being used in the CAD lab can be reconditioned and redistributed to classrooms for other purposes. Mr. Angelo has requested many of them for stand-alone stations in his classroom for some of his classes. I would also like to replace Mrs. Allen and Mrs. Sturdevant's computers as they are both reaching the end of their usefulness for their job duties. I have spoken with Mr. Smith about this. Another area the CAD computers can be redistributed is in the Art room to operate photography software.

I spoke with Lorie and she researched and confirmed that we can redistribute those computers to non-perkins funded/CTE programs because they have depreciated enough. Still, CTE programs have a priority over others when/if the redistribution occurs.

EPAS Presentation Report (Item F2C): On our most recent late-arrival day (April 15) Steve York (OPI) and Marco Ferro (MEA/MFT) came and presented the EPAS (Educator Performance Appraisal System) to staff. EPAS is an evaluation tool modeling after Dr. Danielson's 4 domains of education. It has subcategories in each domain and is rubric based on the assessment. The presentation was well received by staff and was very informational towards revamping our current evaluation method. A quote from Mr. York is, "Evaluation models shouldn't happen TO YOU, but instead WITH YOU".

From an administrative standpoint, the EPAS model is more time consuming, but far more beneficial to our students. It places a heavier emphasis on the administrator being the educational leader instead of educational manager. This means the administrator works with the teacher to improve the classroom and collaboratively the teacher and administrator create goals and objectives unique to each classroom, but aimed at the school's strategic plan. The model also can be adopted in its entirety or just portions that work for JHS.

Interpretation of whether the evaluation model is defined in the CBA or not is left to each individual, but Mr. York and Mr. Ferro both encouraged the adoption of any new model to be done through negotiations. The rationale they supplied (and I agree) is this creates better "buy in" from staff and allows dialog between the negotiations committee and staff to determine what areas work for JHS and what areas may not be necessary. If adoption occurs, I would recommend we adopt the entire model in the first year to make a calculated decision of what areas, if any, are not needed. Mr. Ferro and Mr. York encourage this approach.

Finally, since the model is more time consuming, I would like to discuss with the negotiations committee on how scheduling can occur. I plan to be at the negotiations committee meeting on Monday to discuss possible language towards scheduling of the preconference, observation, and post-conferences.

If you have further questions, I will have a handout for the entire Board at the meeting (I could not "pull individual pages from the 70-page PDF document on EPAS). I will also be available for any questions anyone may have.

14-15 Master Calendar (Item H2B): I apologize for presenting this item again as it was presented in the past meeting. In looking back at the calendar, I found a miscalculation occurred. I have fixed the miscalculation and added the graduation date to the calendar. We are able to have graduation held over Memorial Day weekend each year because senior students are required to have 1050 (not 1080) hours assigned to them on the district calendar each year.

A clarification I learned from MTSBA at the Budget Symposium is a calendar must have 1080 hours presented for grades 9-11 and 1050 hours for grade 12. Students must attend 720 hours for the year to be determined "full time". Our calendar has approximately 1100 hours which includes five late arrivals in the 14-15 school year and an early dismissal on the last day of school.

A revised copy of the calendar is attached.

Notification of RIF to non-tenured staff (Item H7): As we did last year, we need to notify all non-tenured staff of nonrenewal by May 15. This meeting is our last opportunity to set that notification in motion unless a special meeting is scheduled.

Last year, Mr. Whealon drafted a letter for all non-tenured staff and gave me two copies. I presented it to every non-tenured staff and had one copy signed by the staff member and the other was a copy for him/her to keep. I returned the signed copies to Mr. Whealon to be placed in each staff member's file.

Update of JHS Graduation Requirements (Item H9): This past legislation has opened the possibility of students "testing out" of certain areas if the assessment has proven the student already possesses mastery skill in that area. It is not required for schools to offer a "test out" model, but I would recommend to the Board to discuss allowing for the model to be created for curriculum areas not recognized as a core class (Math, ELA, Social Studies, and Science).

Also, we have discussed requiring all graduates, beginning with the class of 2015, take Personal Finance in order to graduate. In addition, Mr. Angelo will be updating Personal Finance to be a semester class offered only to seniors.

Rationale:

The rationale for allowing a student to "test out" of taking a certain class was by our current requirement of all students needing Intro to Computers to graduate. Some of our students have postponed taking this course until their junior or senior years. This is not productive for students because of the use of computers during the first two or three years at JHS. I have spoken with each class and told them, starting with this incoming class, that students will take Intro to Computers in their first or second semester of their freshman year.

Also, Mrs. Getten did an analysis of current JHS students having not taken Intro to Computers yet. She found 56 students currently do not have that credit. Combine this number with our expected 47 incoming freshman next year and it calls for a drastic change to the classes Mr. Angelo can provide. To address the total of 103 students, he would need to teach 5 sections of this class. We currently have him teaching two sections. A "test out" model would allow our more tech savvy students that are currently enrolled out of the requirement and assist future tech savvy students to be more productive with the classes they need to take to better their skills.

** Ed Ready
Math 1,2,3
Smart boards*
Anaconda Observation: On April 16, Mrs. Strozewski, Mrs. Cathy Carey, and I traveled to Anaconda to observe two different Math teachers and how they have implemented changes in their curriculum and teaching practices to have profound impacts on student achievement and college readiness. The observation was very effective as we opened a relationship with the 2013 Principal of the Year, Mr. Paul Furthmeyer, and his approach to reestablishing Anaconda High School as a school of high achievement. The two most profound of Anaconda's accomplishments is the culture of positivity and "buy in" from students and the level of achievement from its at-risk student population. The school is consumed with

positivity and students are constantly involved in classroom instruction. Mrs. Strozewski and Mrs. Carey are both planning ways to implement the approach into their classrooms to address achievement in our Math classrooms and I have many ideas about changes we can implement at JHS to address our culture and climate in the school and overall student achievement. I have listed a couple of items below.

EdReady: EdReady is a software designed to assess student understanding in the Math and ELA curriculums. It then designs a supplemental plan for each individual student to offer them the practice the skills they need to improve. It also reports to the student what areas they need to improve to better his/her ACT and SAT scores to prepare them to attend postsecondary school in Montana (basically tells the student to improve in an area to avoid having to take a remedial course in his/her freshman year of college).

This program is in its pilot stages and should be ready for schools state-wide next year. Phyllis and Denny Washington supplied 2.4 million dollars to develop this program and to ensure it is free for public schools. It is associated with the Montana Digital Academy, but is far more effective and has a 86% proven success rate from the schools piloting the program, Anaconda being one. Mr. Furthmeyer was very impressed at the amount of improvement students have in their skills even after the first session. The math teachers also think very highly of the supplemental program and use it once or twice a week. Mrs. Carey and Mrs. Strozewski discussed avenues of implementing it into our current math courses.

Mileposts: I will double check the name, but this software is designed to keep a detailed summary of all data on every student during their time in public education. This allows any teacher having that student in class to look in and see what data they must know about each student. Data Anaconda tracks includes 504 documents, IEP documents, student academic plans, and performance evaluations/assessments. For example, if a student is on 504, the teacher can look at that student's milepost profile, click a link, and see the pdf 504 document. It would also tell if the student was on an attendance contract or behavioral plan.

This model would ensure all teachers have the same amount of information about every child. Mr. Furthmeyer encouraged me to talk to our feeder schools about creating a cooperative in purchasing the software (Anaconda spent \$14,000 on it) to both alleviate the cost to JHS, supply them with a valuable tool, and to give JHS access to student data from middle schools (currently, we do not have any access to CRT, MAP, 504's, or IEP documents until the student's cumulative folder arrives. Often the documents in the folder are not out to teachers immediately due to the volume of data included in every file. This tool would allow administrators access to student files before they arrive each year.) To maintain confidentiality/FERPA guidelines, the software allows a teacher access to only the students enrolled in his/her classes.

Math 1, 2, and 3: Anaconda is realigning their Math curriculum to be a Math 1, 2, and 3 model instead of the traditional Pre-Algebra, Algebra I, Geometry, Algebra II model. Mr. Furthmeyer's explanation, like we have witnessed at JHS, is that students become overwhelmed with the intensity of Geometry. He has researched and found schools have shifted to have the Geometry curriculum spanned over three years to allow a better, more in depth understanding of its concepts. Also, this model allows for better transitions from one class level to the next. Under the traditional model, it is very "choppy". I would like to continue dialog with Mr. Furthmeyer as Anaconda implements this next year so we can decide to implement it at JHS. From my understanding of this concept now, I think it would be a great idea for our students.

Textbooks serving as a guide, not the curriculum/team teaching approach/flipped classrooms: The Math teachers at Anaconda use supplemental materials heavily in their classrooms to drive instruction and instead use the textbooks as a resource/pacing guide. This allows Anaconda to take a holistic approach to instruction and places less emphasis on "finishing the book". As the Common Core

emphasizes, getting away from “teaching the whole book” allows Anaconda teachers to look at the concepts students need to know and go far more in depth into the understanding.

The in-depth understanding is achieved through flipping the classroom. Mr. Russell, Math teacher- Anaconda High School, achieves this by teaching a topic and having students work in pods. These pods allow students to teach one another concepts as he circulates the room and ensures productivity and proper instruction. He offers positive feedback at the pods and empowers students to collaborate. He has students take a quiz each week to measure understanding of topics and to prevent students from allowing others to do the work for them.

Another method of maximizing understanding was team teaching. Anaconda has at-risk students being taught by two teachers and 3 student aides in the same classroom. This dynamic was designed to have students “bridge the gap” to get them ready for what will be their Math 1 curriculum next year. They heavily combine this approach with the EdReady software implementation.

This is just a sampling of the things we have learned from Anaconda High School. We will continue to have dialog and possible observations, both at JHS and at AHS, to model our approach to theirs to improve our achievement to what AHS has been able to achieve. It is a very effective school and I highly recommend anyone call Mr. Furthmeyer and request the opportunity to observe what practices they use to improve their school and students.

AD Report:

Program Reviews (Item F2A): I will have a sample of program descriptions at the meeting on Tuesday. I would like to update the coaching handbook as a three-ring binder. I would like to have some set guidelines for all programs and then meet with coaches annually before the start of each season to set expectations for each individual program. I want the program description to be a “living document” that mirrors a career development plan to make the great coaches we have even better. This also gives coaches goals each year to work towards to further improve our programs at JHS. I would like to do this for all of our programs at JHS, not just athletics.

I will also be presenting program evaluations for all Fall and Winter sports programs at the meeting. Dan has emailed all coaches in those two categories to attend the meeting to have a dialog with the Board as we did with teaching staff. I will notify you if anyone contacts me if they are planning to attend at the start of the meeting so we may move this item to the top of the agenda, pending no objections from the Board.

~~X~~ Personnel- Ottman and Featherston (Item H1B): I would like to get in the habit of giving the Board a background on the people we are requesting you approve as paid and volunteer coaches. If you would like me not to do this, but instead present them to the Board verbally, please let me know.

We have two people interested in volunteering to help with our track team. This does not jeopardize equity of volunteer coaches because track is a coed sport. (MHSA requires all schools to be equitable when approving volunteer coaches to ensure each gender has the same number of coaches, or close to the same number.) The two volunteers are Mike Ottman and Ryan Featherston.

Mike has been a track coach at Helena High for several years as their jumping coach. He brings a high-level of understanding of the individual events he coaches, the sport in general, and the students at JHS. He promotes the program throughout the county and is very positive about the achievements of all the participants. I would highly recommend the board approve Mike as a volunteer assistant track coach.

Ryan attended High School at Helena High and later played football for the Grizzlies. He coached for one year at Conrad High School before taking a job as a football coach at Carroll. His area of expertise is Javelin having had a very successful prep career and coached it in the past. Ryan promotes and models hard work and determination JHS athletes. Like Mike, he is very positive and

promotes the program to all students. Again, I highly recommend the Board approve Ryan as a volunteer assistant track coach.

Spring Sports/Activities Summary: We currently have 23 students participating in track, 24 in tennis, and 13 in golf. Each sport has had events and had individual and team successes. I am optimistic we will have a very successful Spring at JHS.

In addition to Sports, the Art Club is planning its Spring Art Show and I have been working with Mr. Newman to add new features to the event next year. That event will be advertised on the school website, through promotional flyers, and in the paper. If you are able to attend, you will be blown away with the talent our students at JHS have in many different medias of art.

In our CTE programs, Mr. Heimann and his SkillsUSA students had a great state competition held in Havre earlier this month. No students qualified for the national competition this year, but all of the students having placed at the state competition are underclassmen. This bodes well for the future of SkillsUSA at JHS next year. Mr. Angelo will take a student to the national BPA conference in Indianapolis in the coming weeks. He and the student have worked diligently about fund raising for the event and have reached their goal and more to cover all costs. FCCLA had their state conference as well this month. Mrs. Bruce too has some promising young members of her chapter.

**Jefferson High School District #1
Board of Trustees**

Superintendent's Report

Date: April 22, 2014

Agenda Item: F-3

3a-Cards to invite JHS supporters to graduation

I have started the process of gathering photos and information to create a card to distribute to supporters of JHS and invite them to the Class of 2014 graduation. I have a sample of a card created for my personal use available. A big thank you goes out to Denise Brunett for suggesting the idea:

1. Company or self production
2. Costs - \$1 an invitation
3. Numbers – 100-150
4. Determine distribution schedule

Recommendation

Provide support for production and distribution of graduation announcements

3b-Prickly Pear Coop positions update

I have included the approved hiring's for the Prickly Pear Coop. They include a new Director, Shelley Dempsey who is replacing Vaughn Kaufman. Vaughn was Director for many years and provided quality service to all schools in the Coop. We wish her the best with retirement.

3c-Graduation Matters – Student Advisory Board

As part of the Graduation Matters program with the Montana Office of Public Instruction, a student advisory board has been put in place to address student concerns and suggestions to help build plans for successful student graduation. Mr. Bieler nominated Aiden Bagwell and Rahkei Eyer for this board. Both students accepted the nomination and provided the needed information to OPI. It is my hope one or both are chosen to represent both JHS and the Graduation Matters Board. The selection process will be finalized later this spring. The following information was provided as part of the nomination process to demonstrate the level of involvement at JHS to provide means for all students to graduate.

1. At-Risk Plan
2. Lunch credit recovery (Acellus)
3. Monday and Wednesday after school credit recovery (Acellus)
4. Friday (9-12) academic coach (Acellus) board approved stipend

Recommendation

If either or both students are chosen, provide means for participation on the Student Advisory Board.

Front

Carroll College
 Graduation
 Saturday, May 10th
 2014
 2:00 PM
 PE Center

Casey Norbeck

2014

Back

Matt - Dakota - Brandon

Preston - Casey - Sean

Graduation Party - Saturday May 10th, 6-10PM
 The Quarry - 22 S East Chance Gulch
 Helena, MT

Dakota - Mike - Decker

Prickly Pear Cooperative Management Board Meeting

Date: April 16, 2014

Item: Director Contract for Shelley Dempsey

Background

The Director search committee selected Shelley Dempsey as the next Director of the Prickly Pear Cooperative. She has accepted the position with the terms agreed upon by the search committee. The contract is attached for the board to review.

Shelley brings a great blend of education and experience to the role of Director.

Recommendations

Approve offering Shelley Dempsey a contract as the incoming Director of the Prickly Pear Cooperative. Review the terms of her contract as recommended by the search committee and approve as presented.

Action

Prickly Pear Cooperative Management Board Meeting

Date: April 16, 2014

Item: Renewal of school psychologist's contracts

Background

Five school psychologists have served the students throughout the coop. Thea Andersen-Wear, Kat Curtis, Trent Moore and Bev Mitchell are all tenured.

Renew contracts for the school psychologists for the 2014-2015 school year as follows:

Thea Andersen-Wear	1 FTE
Kathleen Curtis	1 FTE
Trent Moore	1 FTE
Bev Mitchell	.3 FTE

as allowed by Mature Teacher Retirement

Recommendations

Renew contracts of school psychologists as listed above.

Action

Prickly Pear Cooperative Management Board Meeting

Date: April 16, 2014

Item: OT staff renewals

Background

Joe Darrah has served as the occupational therapist for the cooperative since the fall of 2001. He is full time and serves all of the coop schools except East Helena.

Judy Carrigan has served as the occupational therapist for the East Helena School District and the preschool. She currently is employed at .23FTE.

Recommendations

Renew contract for Joe Darrah as occupational therapist at 1 FTE for the 2014-2015 school year. Renew contract for Judy Carrigan as occupational therapist at .23 FTE for the 2014-2015 school year

Action

Prickly Pear Cooperative Management Board Meeting

Date: April 16, 2014

Item: Recommendation for Renewal of Physical Therapist

Background

Karla Hart has served the cooperative exceptionally well in her capacity as physical therapist. She knows the procedures and therapies for serving children in the schools, and connects with other school physical therapists. Karla is conscientious and committed to working with students and staff to increase student capacity for functioning successfully in the school setting.

Recommendations

Renew contract for Karla Hart as physical therapist at .5 FTE for the 2014-2015 school year.

Action

Prickly Pear Cooperative Management Board Meeting

Date: April 16, 2014

Item: Recommend Renewal of Resource Teacher Contract

Background

Kate Anderson has served as the resource teacher for the cooperative since the 2004-2005 school year. Kate has taken much initiative to serve students and has done good work as the coop resource teacher. She is the resource teacher for the preschool program for Mt City, East Helena and Clancy students and makes herself available throughout the coop schools as an early childhood specialist.

Recommendations

Renew contract for Kate Anderson as resource teacher at 1 FTE for the 2014-2015 school year.

Action

**REPRESENTATIVE
to the
PRICKLY PEAR COOPERATIVE
MANAGEMENT BOARD**

Please accept this as official notification that

Tim Norbeck

(Name)

will represent

Jefferson HS

(School District)

as a voting member of the
Prickly Pear Cooperative Management Board
for the term, of

July 1, 2014 to June 30, 2015

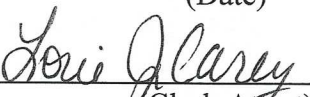
signed,



(Board Chair)

4-22-14

(Date)



(Clerk Attest)

RETURN NO LATER THAN MAY 16, 2014

04/08/14
09:19:44

JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 4/14

Page: 1 of 7
Report ID: AP100H

School

* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Claim \$				Acct/Source/		
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
15522	1346 JOSTENS INC	11.60						
1	16311255 02/18/14 diplomas & covers	11.60	7860	201	999			
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-2400-610-							
	Claim Total for District	11.60						
15533	1451 L & P GROCERY	49.05						
1	0241659022 02/24/14 fcs groceries	34.89	7836	201	999			
	PO Accounting (Org/Prog/Func/Obj/Proj: -390-1710-610-							
2	0262669120 12/03/13 fcs groceries	14.16	7836	201	999			
	PO Accounting (Org/Prog/Func/Obj/Proj: -390-1710-610-							
	Claim Total for District	49.05						
15552	4642 CONNOLE, SCOTT	35.00						
1	1827114 03/05/14 coach ed	35.00		201	720-3500		582	
	Claim Total for District	35.00						
15553	4709 MCGOVEN, CAMILLE	35.00						
1	1826309 03/04/14 coaches ed	35.00		201	720-3500		582	
	Claim Total for District	35.00						
	2717 CITY OF BOULDER	2,060.47						
2	311-00-04- 04/02/14 water	975.95		201	100-2600		421	
	311-00-04- 04/02/14 sewer	1,084.52		201	100-2600		421	
	Claim Total for District	2,060.47						
15555	3766 ACADIA MONTANA	8,694.19						
1	7579076 03/24/14 altacare	1,632.26*		215	280-1000		330 524	
2	7551663 03/17/14 altacare	1,848.75*		215	280-1000		330 524	
3	7522831 03/10/14 altacare	2,381.73*		215	280-1000		330 524	
4	7619344 03/31/14 altacare	2,831.45*		215	280-1000		330 524	
	Claim Total for District	8,694.19						
15556	4370 STURDEVANT, DANIEL	82.32						
1	03/17/14 athl. travel	82.32		201	720-3500		582	
	Claim Total for District	82.32						
15557	721 DISTRICT IV MUSIC FESTIVAL	566.00						
1	03/29/14 Festival fees	566.00	8076	201	710-3400		582	
	Claim Total for District	566.00						
15558	4633 COMMERCIAL ENERGY OF MT INC.	2,721.20						
1	nwe023413 03/25/14 power	2,634.93		201	100-2600		411	
2	nwe023414 03/25/14 power	86.27		201	100-2600		411	
	Claim Total for District	2,721.20						

04/08/14
09:19:45

JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 4/14

Page: 2 of 7
Report ID: AP100H

School
* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Claim \$			Acct/Source/	
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
15559	4678 NORBECK, TIM	140.80				
1	03/26/14 reimb for travel	140.80		201	100-2300	582
	Claim Total for District	140.80				
15560	1608 MASBO	75.00				
1	1247 03/17/14 budget workshop norbeck	75.00		201	100-2300	582
	Claim Total for District	75.00				
15562	3548 NICO ELECTRONIC SYSTEMS, INC.	160.60				
1	1734 03/25/14 access control repair	160.60		201	100-2600	440
	Claim Total for District	160.60				
15563	2152 CENTURY LINK	332.31				
1	232B 03/13/14 phone	332.31*		201	100-2400	531
	Claim Total for District	332.31				
15564	899 EMPIRE OFFICE MACHINES, INC.	143.87				
1	0187792-00 02/28/14 guidance supplies	143.87	7899	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-2100-610-					
	Claim Total for District	143.87				
15565	899 EMPIRE OFFICE MACHINES, INC.	739.31				
1	231588 03/14/14 copier maintenance library	160.54		201	100-1000	840
2	231588 03/14/14 copier maintainance tchr rm	578.77		201	100-1000	840
	Claim Total for District	739.31				
15566	1191 HERMITAGE ART COMPANY, INC.	58.33				
1	890817 03/21/14 program covers	50.00	7859	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-2400-610-					
2	890817 03/21/14 program covers	8.33		201	100-1000	610
	Claim Total for District	58.33				
15567	1002 GENERAL DISTRIBUTING	582.33				
1	00216499 03/28/14 various welding items	582.33*	8067	215	395-1640	660 137
	Claim Total for District	582.33				
15568	1830 MT SCHOOL BOARDS ASSOCIATION	375.00				
1	47571 03/31/14 budget workshop mikesell	125.00*		201	100-2400	582
2	47571 03/31/14 budget workshop carey/norbeck	250.00		201	100-2300	582
	Claim Total for District	375.00				
15569	1608 MASBO	70.00				
1	1216 03/04/14 regional meeting	70.00*		201	100-2500	582
	Claim Total for District	70.00				

04/08/14
09:19:45

JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 4/14

Page: 3 of 7
Report ID: AP100H

School
* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Claim \$	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
15570	1648 MDM SUPPLY CO.	175.15				
1	8433967 03/25/14 Flange Kits	90.34	7696	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-2600-615-					
2	8433967 03/25/14 plumbing supplies	84.81	7864	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-2600-615-					
	Claim Total for District	175.15				
15571	385 BOULDER MONITOR & JEFFERSON CO.	580.00				
1	00016855 03/12/14 panther press	580.00	7876	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1243-550-					
	Claim Total for District	580.00				
15572	1377 JOHNSON CONTROLS	386.25				
1	1-96899449 03/26/14 boiler repair	386.25		201	100-2600	440
	Claim Total for District	386.25				
15573	1181 SCHOOL SPECIALTY	142.40				
1	3081018807 03/26/14 pass/leave/record books	12.40	7861	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610-					
	3081018807 03/26/14 academic awards	130.00	7861	201	999	
	Accounting (Org/Prog/Func/Obj/Proj: -100-2400-610-					
	Claim Total for District	142.40				
15574	1737 NORTHWESTERN ENERGY	6,317.68				
1	133494-5 03/12/14 Electricity	3,709.59		201	100-2600	412
2	133494-5 03/12/14 Natural Gas delivery	2,608.09		201	100-2600	411
	Claim Total for District	6,317.68				
15575	4326 INTERNATIONAL ACADEMY OF SCIENCE	79.00				
1	796872 03/17/14 Student Lic.	79.00	7700	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1440-680-					
	Claim Total for District	79.00				
15576	3959 AMERICAN EXPRESS	752.85				
1	4086066380 03/27/14 PE equipment	629.91	7828	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1340-660-					
2	4080447250 03/21/14 lunch for test	91.47	7936	215	999	96
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610- 96					
3	4077400120 03/18/14 fcs groceries	31.47	7837	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -390-1710-610-					
	Claim Total for District	752.85				
15577	1451 L & P GROCERY	42.76				
1	0141150033 03/31/14 fcs groceries	42.76	7836	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -390-1710-610-					
	Claim Total for District	42.76				

04/08/14
09:19:45

JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 4/14

Page: 4 of 7
Report ID: AP100H

School
* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Claim \$	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
15578	3959 AMERICAN EXPRESS	110.00				
1	1117754612 03/01/14 card fee	110.00	7828	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1340-660-					
	Claim Total for District	110.00				
15579	1055 DAILEY, GREG	150.00				
1	785350 04/04/14 piano tunings	150.00	7875	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1470-440-					
	Claim Total for District	150.00				
15580	4639 WEX BANK	3,987.87				
1	36334180 03/31/14 route fuel	2,834.75		210	100-2700	624
2	36334180 03/31/14 bbb fuel	479.08		201	720-3500	582
3	36334180 03/31/14 band bbb fuel	495.90		201	720-3500	582
4	36334180 03/31/14 skills fuel	37.70		201	710-3400	582
5	36334180 03/31/14 elementary outreach	39.44		201	710-3400	582
6	36334180 03/31/14 athletic fuel general	56.57		201	720-3500	582
7	36334180 03/31/14 drivers ed	44.43*		218	100-1000	624
	Claim Total for District	3,987.87				
	1183 HARLOW'S SCHOOL BUS SERVICE, INC.	3,996.82				
	03/31/14 bbb	1,346.38		201	720-3500	582
2	03/31/14 band bbb	1,393.65		201	720-3500	582
3	03/31/14 skills	105.95		201	710-3400	582
4	03/31/14 elementary outreach	110.84		201	710-3400	582
5	03/31/14 athletic downtime	920.00		201	720-3500	582
6	03/31/14 activity downtime	120.00		201	710-3400	582
	Claim Total for District	3,996.82				
15582	1752 MT TRAFFIC EDUCATION ASSOCIATION	390.00				
1	04/04/14 Conference Dri. ED	180.00	7763	218	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-582-					
2	04/04/14 conf reg bieler, layng	210.00*	8086	218	100-1000	582
	Claim Total for District	390.00				
15583	1451 L & P GROCERY	51.42				
1	0137179032 03/20/14 Junior Breakfast	51.42		215	100-1000	610 97
	Claim Total for District	51.42				
15584	3959 AMERICAN EXPRESS	205.45				
1	1486050254 03/08/14 fcs groceries	33.24	7837	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -390-1710-610-					
2	4070001162 03/11/14 fcs groceries	46.90	7837	201	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -390-1710-610-					
3	4068214320 03/09/14 lunch for test	125.31	7936	215	999	96
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610- 96					
	Claim Total for District	205.45				

04/08/14
09:19:45

JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 4/14

Page: 5 of 7
Report ID: AP100H

School
* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Claim \$				Acct/Source/		
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
15585	157 ACE HARDWARE	171.14						
1	67128 03/05/14 chem supplies	8.99	7846	201	999			
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1512-610-							
2	67182 03/07/14 water closet parts	23.70		201	100-2600		615	
3	67326 03/12/14 batteries	8.99		201	100-2600		615	
4	67328 03/12/14 screws/nuts	1.79		201	100-2600		615	
5	67353 03/13/14 spray paint	3.99		201	100-2600		615	
6	67495 03/20/14 battery soap disp	9.87		201	100-2600		615	
7	67514 03/21/14 hinge/screw	9.77		201	100-2600		615	
8	67617 03/26/14 battery smoke det	14.99		201	100-2600		615	
9	67661 03/28/14 lock/phillips	32.98		201	100-2600		615	
10	67678 03/28/14 nails	28.35		201	100-2600		615	
11	67740 03/31/14 biology/science o	27.72	7847	201	999			
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1511-610-							
	Claim Total for District	171.14						
15586	4633 COMMERCIAL ENERGY OF MT INC.	1,931.86						
1	nwe023519 04/04/14 Natural Gas	59.54		201	100-2600		411	
2	nwe023518 04/04/14 Natural Gas	878.52		201	100-2600		411	
	nwe023518 04/04/14 Natural Gas	993.80*		215	100-2600		411	91
	Claim Total for District	1,931.86						
15587	386 BOULDER AUTO PARTS	16.95						
1	11837 03/25/14 furnace belt	16.95		201	100-2600		615	
	Claim Total for District	16.95						
15588	899 EMPIRE OFFICE MACHINES, INC.	90.00						
1	231825 03/31/14 staples /copier	90.00	8088	201	100-1000		610	
	Claim Total for District	90.00						
15589	4370 STURDEVANT, DANIEL	15.95						
1	e154594 03/28/14 Fuel for snowblower	15.95		201	100-2600		624	
	Claim Total for District	15.95						
15590	612 AMSAN CUSTODIAL SUPPLY	55.10						
1	307487006 03/21/14 Virex case	55.10	8074	201	100-2600		610	
	Claim Total for District	55.10						
15591	1648 MDM SUPPLY CO.	557.50						
1	8440353 03/31/14 plumbing supplies taco pump	262.17	7864	201	999			
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-2600-615-							
2	8440353 03/31/14 plumbing supplies taco pump	295.33		201	100-2600		440	
	Claim Total for District	557.50						

04/08/14
09:19:45

JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 4/14

Page: 6 of 7
Report ID: AP100H

School
* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Claim \$			Acct/Source/	
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
15592	1650 MEADOW GOLD GREAT FALLS	292.23				
1	60219896 03/06/14 milk	89.34		201	910-3100	630
2	60220140 03/20/14 milk	133.85		201	910-3100	630
3	30220253 03/27/14 milk	69.04		201	910-3100	630
	Claim Total for District	292.23				
15593	4623 RESA4U	3,022.80				
1	1503 04/03/14 paper	3,022.80		201	100-1000	610
	Claim Total for District	3,022.80				
	Total High School	40,453.56				

04/08/14
09:19:45

JEFFERSON HIGH SCHOOL
Fund Summary for Claims
For the Accounting Period: 4/14

Page: 7 of 7
Report ID: AP110H

Fund/Account	Amount
201 HIGH SCHOOL GENERAL FUND	
101	\$26,645.86
210 HIGH SCHOOL TRANSPORTATION FUN	
101	\$2,834.75
215 HIGH SCHOOL MISC PROGRAMS FUND	
101	\$10,538.52
218 HIGH SCHOOL TRAFFIC EDUCATION	
101	\$434.43
Total	\$40,453.56
Grand Total	\$40,453.56

04/17/14
12:39:21

JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 4/14

Page: 1 of 3
Report ID: AP100H

School
.. Over spent expenditure

Claim Warrant	Vendor #/Name	Claim \$				Acct/Source/ Prog-Func	Obj	Proj
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org				
15594	3766 ACADIA MONTANA	3,564.34						
1	7646780 04/07/14 altacare	3,564.34*		215		280-1000	330	524
	Claim Total for District	3,564.34						
15595	4201 BRUCE, BECKY	386.40						
1	03/26/14 travel for FCCLA & MAFCS	386.40*	8073	215		394-1710	582	136
	Claim Total for District	386.40						
15596	4322 WANIATA, CAROL	433.20						
1	04/08/14 Accom. mileage	235.20		201		710-3400	582	
2	04/08/14 Accom. hrs	198.00		201		710-3400	582	
	Claim Total for District	433.20						
15597	1183 HARLOW'S SCHOOL BUS SERVICE, INC.	28,481.14						
1	03/01/14 March Contract Payment	14,240.57		210		100-2700	513	
2	04/01/14 April Contract Payment	14,240.57		210		100-2700	513	
	Claim Total for District	28,481.14						
15600	4710 OTTMAN, MICHAEL	35.00						
1	1865133 03/26/14 Coaches ed	35.00		201		720-3500	582	
	Claim Total for District	35.00						
15601	4506 LINDSAY DRILLING	210.00						
1	70221 04/04/14 Stadium pump repair	210.00		201		100-2600	440	
	Claim Total for District	210.00						
15602	899 EMPIRE OFFICE MACHINES, INC.	330.24						
1	0188417-00 04/08/04 library supplies	317.45	7899	201		999		
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-2220-610-							
2	0188404-00 04/07/14 library supplies	12.79	7899	201		999		
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-2220-610-							
	Claim Total for District	330.24						
15603	1086 GIULIO DISPOSAL SERVICES, INC.	141.00						
1	80818 03/31/14 Disposal	141.00		201		100-2600	431	
	Claim Total for District	141.00						
15604	4565 WILLIAMS, MARY	15.67						
1	1117957604 02/21/14 fuel science trip	15.67		201		710-3400	582	
	Claim Total for District	15.67						
15605	4640 Sweet Grass County High School	75.00						
1	04/05/14 registration fees golf	50.00	8082	201		720-3500	582	
2	04/05/14 registration fees golf	25.00		201		720-3500	582	
	Claim Total for District	75.00						

04/17/14
12:39:21

JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 4/14

Page: 2 of 3
Report ID: AP100H

School
.. Over spent expenditure

Claim Warrant	Vendor #/Name	Claim \$				Acct/Source/		
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
15606	4711 WALLACE, WHITNEY	34.72						
1	04/10/14 mileage reim yrbk golf picture	34.72		201	710-3400		582	
	Claim Total for District	34.72						
15607	2226 ROTO ROOTER	225.00						
1	a2757 04/04/14 waterline repair stadium	225.00		201	100-2600		440	
	Claim Total for District	225.00						
15608	1183 HARLOW'S SCHOOL BUS SERVICE, INC.	960.00						
1	11/30/13 Down time athleteic	960.00		201	720-3500		582	
	Claim Total for District	960.00						
15609	1451 L & P GROCERY	9.94						
1	0161414040 04/09/14 science supplies	9.94	7845	201	999			
	PO Accounting (Org/Prog/Func/Obj/Proj): -100-1512-610-							
	Claim Total for District	9.94						
15610	4135 MT YMCA YOUTH & GOVERNMENT	770.00						
1	04/16/14 Y&G registration	770.00	8097	201	710-3400		582	
	Claim Total for District	770.00						
1	4581 UNITED STATES POSTAL SERVICE	1,029.00						
election postage								
1	04/17/14 election postage	1,029.00		201	100-2500		310	
	Claim Total for District	1,029.00						
	Total High School	36,700.65						

04/17/14
12:39:21

JEFFERSON HIGH SCHOOL
Fund Summary for Claims
For the Accounting Period: 4/14

Page: 3 of 3
Report ID: AP110H

Fund/Account	Amount
201 HIGH SCHOOL GENERAL FUND	
101	\$4,268.77
210 HIGH SCHOOL TRANSPORTATION FUN	
101	\$28,481.14
215 HIGH SCHOOL MISC PROGRAMS FUND	
101	\$3,950.74
Total	\$36,700.65
Grand Total	\$36,700.65

04/22/14
18:05:52

JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 4/14

Page: 1 of 4
Report ID: AP100H

School
.. Over spent expenditure

Claim	Warrant	Vendor #/Name	Claim \$			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
15612		1365 JEFFERSON COUNTY TREASURER	360.80					
1		1791 04/10/14 Election Registers	360.80		201	100-2500	310	
		Claim Total for District	360.80					
15613		1737 NORTHWESTERN ENERGY	5,182.41					
1		0133494-5 04/04/14 Electrical service	3,305.62		201	100-2600	412	
2		0133494-5 04/04/14 Natural Gas service	1,876.79		201	100-2600	411	
		Claim Total for District	5,182.41					
15614		2850 WESTERN STATE MUSIC FESTIVAL	225.00					
1		04/16/14 state music fest fees	225.00	8098	201	710-3400	582	
		Claim Total for District	225.00					
15615		899 EMPIRE OFFICE MACHINES, INC.	278.40					
1		231962 04/10/14 election envelopes	278.40		201	100-2500	310	
		Claim Total for District	278.40					
15616		4556 BULKLEY ELECTRIC, INC.	168.32					
1		11256 04/15/14 boiler pump fuse/ repair	168.32		201	100-2600	440	
		Claim Total for District	168.32					
7		1830 MT SCHOOL BOARDS ASSOCIATION	1,036.96					
1		29206 03/31/14 board training	1,036.96		201	100-2300	800	
		Claim Total for District	1,036.96					
15618		4637 Mastercard	703.26					
1		24 03/12/14 meals for math competitio	27.00	8061	201	710-3400	582	
2		6734716914 03/11/14 BPA Nat'l Travel	337.00*	8089	215	451-1170	582	133
3		6734716914 03/11/14 BPA Nat'l Travel	337.00*	8089	215	396-1170	582	135
4		03/11/14 BPA Natl Travel	2.26*		215	396-1170	582	135
		Claim Total for District	703.26					
15619		4637 Mastercard	6.00					
1		statement fees	6.00	7775	201	999		
		PO Accounting (Org/Prog/Func/Obj/Proj: -710-3400-582-						
		Claim Total for District	6.00					
15620		4637 Mastercard	3,899.42					
1		4113 03/05/14 div bball meals crackerbarrel	154.32	8048	201	720-3500	582	
2		299311 03/06/14 div bball meals fam. daves	156.00	8048	201	720-3500	582	
3		109 03/05/14 div bball meals subway	141.30	8048	201	720-3500	582	
4		407914 03/06/14 div bball meals domino's	141.30	8048	201	720-3500	582	
5		377599 03/07/14 div bball meals denny's overla	152.14	8048	201	720-3500	582	
6		2097211 03/07/14 div bball meals old chicago	155.00	8048	201	720-3500	582	
7		799779 03/08/14 div bball meals fam. daves	155.00	8048	201	720-3500	582	
8		231228 03/08/14 div bball meals olive garden	123.31		201	720-3500	582	

School
.. Over spent expenditure

Claim Warrant	Vendor #/Name	Claim \$	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
9	231228 03/08/14 div bball meals olive garden	31.69	8048	201	720-3500	582
10	4194315 03/13/14 BBB state meals old chicago	155.25	8062	201	720-3500	582
11	466470 03/13/14 BBB state meals domino's	65.92	8062	201	720-3500	582
12	191247 03/14/14 BBB state meals carino's	155.25	8062	201	720-3500	582
13	258979a 03/18/14 bbb state rooms	2,309.94	8063	201	720-3500	582
14	04/03/14 statement fee	3.00	7775	201	999	
PO Accounting (Org/Prog/Func/Obj/Proj: -710-3400-582-						
Claim Total for District		3,899.42				
15621	4637 Mastercard	1,908.98				
1	133478 03/08/14 car rental for BPA in billings	3.00		201	710-3400	582
2	133478 03/08/14 car rental for BPA in Bil	275.24	8056	201	710-3400	582
3	261033 03/11/14 rooms BPA State Billings	1,285.00	8057	201	710-3400	582
4	261033 03/11/14 rooms BPA State Billings	43.16		201	710-3400	582
5	656872 03/08/14 Fuel BPA state	80.57		201	710-3400	582
6	10114 03/09/14 meals bpa	98.10		201	710-3400	582
7	3062375763 03/10/14 meals bpa	94.89		201	710-3400	582
8	120144127 03/11/14 fuel BPA state	29.02		201	710-3400	582
Claim Total for District		1,908.98				
15622	4637 Mastercard	90.81				
	65831478 03/08/14 Room Norbeck	90.81		201	720-3500	582
Claim Total for District		90.81				
15623	4637 Mastercard	1,223.15				
1	0070 03/06/14 band/cheer meals pizza hut	139.75	8047	201	720-3500	582
2	03/06/14 band/cheer meals wendy's	136.79	8047	201	720-3500	582
3	212019 03/07/14 band/cheer meals huhot	169.77	8047	201	720-3500	582
4	150449 03/07/14 band/cheer meals bobs pizza	43.25	8047	201	720-3500	582
5	4630 03/07/14 band/cheer meals cracker b	112.68	8047	201	720-3500	582
6	2-20005 03/07/14 band/cheer meals fudds	68.70	8047	201	720-3500	582
7	135857 03/08/14 band/cheer meals arbys	133.08	8047	201	720-3500	582
8	195350 03/08/14 band/cheer meals mcd	137.07	8047	201	720-3500	582
9	181429 03/14/14 BBB state band meals pickle b	149.90	8064	201	720-3500	582
10	222013 03/13/14 BBB state band meals	129.16	8064	201	720-3500	582
11	04/03/14 statement fee	3.00	7775	201	999	
PO Accounting (Org/Prog/Func/Obj/Proj: -710-3400-582-						
Claim Total for District		1,223.15				
15624	4637 Mastercard	80.44				
1	663608062 03/05/14 3 yr renew domain name	54.51*	8053	228	100-1000	680
3	M1KNWM80MF 03/30/14 ipad applications	5.97*	8075	215	100-1000	680 269
4	M1KNWM4MS4 03/26/14 ipad applications	14.97*	8075	215	100-1000	680 269
5	03/26/14 ipad applications	1.99*	8075	215	100-1000	680 269
6	04/03/14 Statement fee	3.00	7775	201	999	
PO Accounting (Org/Prog/Func/Obj/Proj: -710-3400-582-						
Claim Total for District		80.44				

04/22/14
18:05:52

JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 4/14

Page: 3 of 4
Report ID: AP100H

School
.. Over spent expenditure

Claim	Warrant	Vendor #/Name	Claim \$						
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Acct/Source/ Prog-Func	Obj	Proj	
15625		4637 Mastercard	79.00						
1		02/28/14 Shipping membership	37.52	7780	215	999		90	
		PO Accounting (Org/Prog/Func/Obj/Proj: -395-1000-582- 90							
2		02/28/14 Shipping membership	14.43	7775	201	999			
		PO Accounting (Org/Prog/Func/Obj/Proj: -710-3400-582-							
3		02/28/14 Shipping membership	27.05	7902	201	999			
		PO Accounting (Org/Prog/Func/Obj/Proj: -390-1640-640-							
		Claim Total for District	79.00						
15626		4712 FOX, JANET	125.00						
1		04/24/14 mileage/stipend speaker	125.00	8104	201	100-2220		582	
		Claim Total for District	125.00						
15627		4672 ITC INFORMATION TECHNOLOGY CORE	1,193.00						
1		778507 03/25/14 Camera, motion contr. etc	1,193.00	8080	228	100-1000		660	
		Claim Total for District	1,193.00						
15628		375 MSHWP/BCBS OF MONTANA	638.42						
1		May2014 04/08/14 Retiree premium	638.42		201	100-1000		260	
		Claim Total for District	638.42						
9		4201 BRUCE, BECKY	224.00						
1		04/21/14 Region V MACTE travel	224.00		201	710-3400		582	
		Claim Total for District	224.00						
15630		3766 ACADIA MONTANA	4,330.51						
1		7711633 04/21/14 Altacare	2,465.06*		215	280-1000	330	524	
2		7677472 04/14/14 Altacare	1,865.45*		215	280-1000	330	524	
		Claim Total for District	4,330.51						
15631		1645 VERIZON BUSINESS	136.78						
1		05312453 03/25/14 phone service	68.04*		201	100-2400		531	
2		05470287 04/25/14 phone service	68.74*		201	100-2400		531	
		Claim Total for District	136.78						
		Total High School	21,890.66						

04/22/14
18:05:52

JEFFERSON HIGH SCHOOL
Fund Summary for Claims
For the Accounting Period: 4/14

Page: 4 of 4
Report ID: AP110H

Fund/Account	Amount
201 HIGH SCHOOL GENERAL FUND	
101	\$15,575.93
215 HIGH SCHOOL MISC PROGRAMS FUND	
101	\$5,067.22
228 TECHNOLOGY FUND	
101	\$1,247.51
Total	\$21,890.66
Grand Total	\$21,890.66

2013 JHS LEVY ELECTION

*** FINAL RESULTS ***

POLLING PLACES	GENERAL FUND LEVY				TECHNOLOGY LEVY			
	FOR	AGAINST	NO VOTE	TOTAL	FOR	AGAINST	NO VOTE	TOTAL
MONTANA CITY	23	6	1	30	23	6	1	30
CLANCY	21	29	0	50	21	29	0	50
JEFFERSON CITY	12	17	0	29	13	16	0	29
BASIN	6	2	0	8	6	2	0	8
BOULDER	42	28	1	71	42	29	0	71
	104	82	2	188	105	82	1	188
ABSENTEES								
MONTANA CITY	247	229	1	477	231	245	1	477
CLANCY	200	174	0	374	189	184	1	374
JEFFERSON CITY	37	60	0	97	33	64	0	97
BASIN	9	18	0	27	8	19	0	27
BOULDER	117	149	1	267	116	150	1	267
	610	630	2	1242	577	662	3	1242
TOTALS								
MONTANA CITY	270	235	2	507	254	251	2	507
CLANCY	221	203	0	424	210	213	1	424
JEFFERSON CITY	49	77	0	126	46	80	0	126
BASIN	15	20	0	35	14	21	0	35
BOULDER	159	177	2	338	158	179	1	338
GRAND TOTAL	714	712	4	1430	682	744	4	1430

1 **High School District #1**

2
3 **STUDENTS**

3150

4
5 Part-Time Attendance

intent for Seniors

6
7 Although it is the desire of the Board to accommodate the educational needs of all students
8 ~~residing within District boundaries who are not otherwise enrolled in the educational program, it~~
9 shall be the policy of the District to allow such students to enroll on a part-time basis if the student fulfills all the following requirements:

1. He/she must attend 5 consecutive periods of instruction through JHS. Consecutive periods can include distance learning through a digital classroom (Acellus or Montana Digital Academy). Digital classes will be approved by administration.
2. Students wishing to attend part-time must petition administration for approval before the end of the student's junior year. Any and all petitions submitted late will not be approved. Parents, students, and/or guardians may appeal the decision first to the Superintendent and second to the Board of Trustees. If appealing to the Board, parents, students, and/or guardians must notify intent to the district and be placed on the agenda for an appeal to be considered. Appeals not recognized on the Board agenda will not be considered or heard.
3. Seniors are the only students eligible for part-time status. Students must be in good academic standing to be eligible for part-time enrollment. Good academic standing is a 2.50 cumulative GPA and having all required credits achieved and/or recovered prior to petition to administration.
4. Students must have good attendance history. Good attendance history is defined as not having missed an excess of 8 days in any one semester in the student's first six semesters of high school.

10
11 Montana law provides that properly enrolled students must attend school, unless the child is
12 excused from attending, as specifically provided by law. Enrollment in a non-public or home
13 school which complies with the provisions of Montana law, § 20-5-109, MCA, excuses the child
14 and his/her parent/guardian from the compulsory enrollment and attendance requirements.

15
16 From time to time, however, registered home school students in the Jefferson High School
17 District may seek to enroll and be approved for enrollment on a part-time basis in Jefferson High
18 School.

19 *Not to be student not otherwise enrolled in the ed. program*
20 Part-time student enrollment will be accommodated by Jefferson High School, within the
21 following limitations:

- 22
23 1. Placement: The location of the services provided will be at the discretion of the District,
24 pursuant to District policy. Students may be placed in grade levels and/or courses at the
25 discretion of the principal, based on assessment results.
- 26 2. Attendance: Upon enrollment as a part-time student with the District, the student will
27 comply with the compulsory attendance provisions of the law for the time he/she is
28 scheduled to be in class in the District. Students found in noncompliance with the
29 attendance/enrollment rules for the time schedules to be in class will be considered truant.
- 30 3. Discipline: The parent/guardian understands and agrees that the child will be subject to
31 Montana law and the discipline policies and procedures of Jefferson High School as
32 prescribed by law. Students determined to be in violation under these provisions may be
33 suspended or expelled as allowed by law.
- 34 4. Transportation: Transportation services **outside regular, established District**
35 **transportation** will be provided by the parent/guardian, pursuant to Montana law and
36 District policies.
- 37 5. ~~Part-time attendance will not entitle students to be eligible for a Jefferson High~~
38 ~~School diploma.~~

39
40
41 Legal Reference: § 20-9-311(a), MCA Calculation of average number belonging (ANB)

42
43 Policy History:

44 Adopted on: February 2007

45 Revised on:

*define
homeschool
- graduation
stuff
req.*

*students that meet all state & dist. grad require can be
eligible for a
JHS diploma*