AGENDA for the <u>REGULAR MEETING</u> OF THE TRUSTEES OF JEFFERSON HIGH SCHOOL DISTRICT # 1

* 6:30 p.m. Wednesday March 18, 2015 *

Jefferson High School Library

(Board packet available upon request at the Central Office.)

This agenda is subject to changes until the Friday preceding the meeting. Please check the school website at www.jhs.k12.mt.us for the most current agenda and the packet of associated materials for the meeting.

A. Call to order-Chairperson

- 1. Pledge of Allegiance
- **B.** Announcements and Public Comment. Please see information printed on the back of the agenda and in the brochure at the entrance to the meeting about speaking to the board during this time.
- C. Student Report Student Council
- D. Staff Report
- E. Committee Reports brief review
 - a. Technology committee
- F. Administration Reports The board briefly reviews the written reports provided in board packet. Some specific, anticipated items are listed below. Board action is not taken on items in a report unless the item is listed as an action item in the new or unfinished business sections of the agenda.
 - 1. Clerk/Business Manager
 - a. Election report
 - b. Budget-to-actual
 - 2. Principal/A.D.
 - a. Preliminary master schedule
 - b. 15-16 proposed calendar
 - 3. Superintendent
 - a. National Conference on Education
 - b. Common Sense Media Curriculum
 - c. Everfi Financial Literacy Business Curriculum
- G. Unfinished Business- Action is always possible for Unfinished Business items.
- H. New Business Action is always possible for New Business items.
 - 1. Personnel Action
 - a. Substitute Applications –
 - b. Acceptance of Resignation
 - 2. Call for election
 - 3. Levy discussion
 - 4. Approval of Attendance Agreements Elk Park students
 - 5. 15-16 School Calendar
 - 6. MTSBA Board survey
 - 7. Strategic Planning Session March 25
 - 8. Legislative Update
 - 9. Technology Update funding possible use of metal mines and year-end funds
 - 10. Helena district approaching potential JHS students (update)
- I. Communication and Comments
 - 1. Letters to the Board
- J. Commendations and Recognition
- K. Consent Agenda
 - 1. Approval of Previous Minutes and High School Claims and Accounts action
- L. Follow-up/Adjournment upcoming three months
 - 1. Chair/Superintendent article for paper

NEXT REGULARLY SCHEDULED HIGH SCHOOL BOARD MEETING: 6:30 P.M. April 21, 2015 BOARD CHAIR-APPROVED AGENDA ITEMS ARE DUE IN THE DISTRICT OFFICE BY THE LAST FRIDAY OF THE MONTH PRIOR TO THE BOARD MEETING.

All board meetings are generally held in the Jefferson High School Library, on the third Tuesday of each month at 6:30 p.m. (Exceptions often occur in May and August to follow legal requirements.) For updates, call the district office at 225-3740.

Jefferson High School Board Members

Sabrina Steketee, chair (Boulder area position)
Michele LeTexier (Basin area position)
Travis Pierce (At-Large position)
Larry Rasch (At-Large position)

Pat Lewis, vice-chair (At-Large position) Stan Senechal (Clancy area position) Denise Brunett (MT City area position)

Draft Mission Statement

The Jefferson High School District #1's mission is to provide the best possible education for our youth for whatever path of life they choose; to be the school of choice for students, teachers, and staff; and to be the heart of the communities we serve.

Our vision for the future, second draft:

Students:

- Achieve high test scores and graduation rates that are competitive nationally;
- Graduate with a plan for life that they feel well equipped to pursue;
- Choose our school over other options because of our solid reputation;
- Feel happy, challenged, safe and supported throughout their time here;
- Appreciate and fully engage in our activities that augment our core curriculum; and
- Have access to technology that enhances their learning opportunities.

Teachers:

- Actively support students with their time, attention and obvious commitment;
- Have the tools and resources necessary to do optimal work;
- Are proud to work here and of their contribution to the school;
- Are committed to continuing education and the use of best practices;
- Look at our District as a long-term career commitment; and
- Feel confident about the Board's decisions and plans.

Our Administration and Board

- -Commit to be knowledgeable about best practices
- Establish, devote themselves to, and evaluate their priority goals on a regular basis; and
- Work as a collaborative team to make decisions that always focus on what's best for students, teachers and our communities.

Our communities:

- Are knowledgeable of and highly respect our commitment to excellence; and
- Support our work in many ways their time, funds, levy votes, ideas, and enthusiasm about our students and their activities.

Announcements and Public Comment. The board welcomes and encourages public comment and wishes the public comment process to be fair and orderly. Written comments may be submitted to the board through the District Clerk's office. Individuals wishing to address the board at the board meeting must sign in on the sheet provided. The clerk will collect the sheet when the meeting begins. Comments on topics that are on the agenda may be made when the meeting reaches that item's point on the agenda. Comments on nonagenda items may be made during the "Public Comment" agenda item. The Board would like to remind everyone in attendance that to avoid violations of individual rights of privacy, a member of the public wishing to address the Board during this time will not be allowed to make comments that would infringe upon the privacy rights of any student, staff member, or member of the general public during his/her designated time to speak. Abusive or obscene comments will not be allowed. Time allowed for comments may be limited. Individuals will only be called upon twice for the same topic after all persons have been called upon and as time permits. The Board may not respond to and will not take action on non-agenda topics at this meeting but may schedule the topic on the agenda of a subsequent meeting.

From the desk of:



March 2015

The county's conversion to Black Mountain Software is still in the process. I have yet to get January balanced. I just received the monthly report so will be doing that next week.

Monday the 16th is the Day of Advocacy in Helena. I plan to attend. Tuesday and Wednesday I have a board meeting for MASBO in Helena. The second day is a shorter day so I'll be back in time for the JHS board meeting. March 26 the Region 4 MASBO meeting will be held in Bozeman.

The budget-to-actual report is included. Please note that where Mr. Norbeck's and my salaries are around 100%, realize that I haven't taken them out of transportation. I will change the accounting category numbers for the next three months to properly address this. Ms. Wallace's English salary is the same except that I will be taking it out of library. I still have some Title 1A money to use and all the Title D for next month as well.

Elections will be held May 5. At this meeting you'll be calling for an election regardless of whether you decided to run a levy or not. The levy deadline is Friday, April 10. A short report is included in this packet.

JEFFERSON HIGH SCHOOL Statement of Expenditure - Budget vs. Actual Report Report ID: B100 For the Accounting Period: 3 / 15

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Program-	Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committe
100 GENE							
100 GEN							
	ENERAL						
112	TEACHER SALARIES	0.00	4,961.46		27,000.00		18 %
120	SUBSTITUTES	1,084.50	6,458.93	100	11,500.00		56 %
250	WORKERS COMPENSATION	811.01	6,995.57		8,000.00		87 %
260	HEALTH INSURANCE	5,298.41	40,530.92		114,750.00		35 %
321	CURRICULUM DEVELOPMENT	0.00	718.33		4,500.00		15 %
440	REPAIR/MAIN/PARTS	0.00	0.00	5,500.00	5,500.00		0 %
540	ADVERTISING	55.00	55.00	0.00	0.00		*** %
582	TRAVEL/INSERVICE	0.00	414.05	7,400.00	7,400.00		5 %
610 640	SUPPLIES BOOKS	9.44	64.19	57 • 1 52 400 × 10 17 0 17 0 17 0 17 0 17 0 17 0 17	6,302.05		1 %
660		0.00	145.00		5,500.00		2 %
680	MINOR EQUIPMENT COMPUTER SOFTWARE	0.00	1,853.66		0.00		*** %
682	MEDIA SOFTWARE	0.00	1,909.54	650.00 250.00	650.00	500 · 10 · 10 · 10 · 10 · 10 · 10 · 10 ·	293 %
840	PRINCIPAL	0.00	0.00		250.00		0 %
040	Function Total:		34.58	7,500.00	7,500.00		0 %
1001 N	ATIONAL TEACHER CERTIFICATION	7,258.36	64,141.23	198,852.05	198,852.05	134,710.82	32 %
1001 N	TEACHER SALARIES	0.00	0.00	4,000.00	4,000.00	4 000 00	0 %
112	Function Total:	0.00	0.00	10.0	W. C.	2. A 20030000 VOX	0 %
1140 7	RT - EHRET	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
112	TEACHER SALARIES	430.40	16 200 24	21 172 00	21 172 00	4 700 66	77 %
582	TRAVEL/INSERVICE	0.00	16,390.34	21,173.00 750.00	21,173.00 750.00		0 %
610	SUPPLIES	0.00	0.00		3,033.00		0 %
010	Function Total:	430.40	16,390.34		24,956.00		65 %
1141 D	RAMA - Hesford	430.40	10,390.34	24,956.00	24,956.00	6,565.66	05 8
112	TEACHER SALARIES	0.00	10,659.72	14,166.00	14,166.00	3,506.28	75 %
610	SUPPLIES	0.00	0.00	design of the second	1,475.00		0 %
010	Function Total:	0.00	10,659.72		15,641.00		68 %
1142 A	RTS - HESFORD	0.00	10,033.72	15,041.00	13,041.00	4,901.20	00 8
330	OTHER PROFESSIONAL SERVICES	0.00	220.50	0.00	0.00	-220.50	*** %
	Function Total:	0.00	220.50		0.00		*** %
1240 E	NGLISH Wallace	0.00	220.00	0.00	0.00	220.50	·
112	TEACHER SALARIES	215.20	8,408.10	8,255.00	8,255.00	-153.10	101 %
610	SUPPLIES	0.00	0.00		150.00		0 %
	Function Total:	215.20	8,408.10		8,405.00		100 %
1241 E	NGLISH V Foster				,		
112	TEACHER SALARIES	309.89	22,069.31	33,902.00	33,902.00	11,832.69	65 %
582	TRAVEL/INSERVICE	0.00	0.00	88.000000000000000000000000000000000000	410.00	30000 Barrier & 600	0 %
640	BOOKS	0.00	0.00		650.00		0 %
680	COMPUTER SOFTWARE	0.00	0.00		1,800.00		0 %
	Function Total:	309.89	22,069.31		36,762.00		60 %
1242 E	NGLISH M Hesford			,	,	,	•
112	TEACHER SALARIES	0.00	14,130.30	22,749.00	22,749.00	8,618.70	62 %
610	SUPPLIES	0.00	0.00		116.00		0 %
640	BOOKS	0.00	0.00		291.00		0 %
	Function Total:	0.00	14,130.30		23,156.00		61 %

JEFFERSON HIGH SCHOOL Statement of Expenditure - Budget vs. Actual Report Report ID: B100 For the Accounting Period: 3 / 15

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Program-	-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committe
100 GENE	ERAL						
100 GEN							
	ENGLISH M Kelly						
112	TEACHER SALARIES	617.08	4,319.56		7,405.00	3,085.44	58 %
550	COPIES/PRINTING	0.00	0.00	3,780.00	3,780.00	3,780.00	
610	SUPPLIES	0.00	60.00		135.00	75.00	44 %
4050 -	Function Total:	617.08	4,379.56	11,320.00	11,320.00	6,940.44	38 %
	FOREIGN LANGUAGE V Foster						-
112	TEACHER SALARIES	120.51	8,582.49		15,794.00	7,211.51	54 %
640	BOOKS	0.00	0.00		2,023.00	2,023.00	
1240 =	Function Total:	120.51	8,582.49	17,817.00	17,817.00	9,234.51	48 %
	PE D Ternes						
112	TEACHER SALARIES	370.14	26,360.52		41,799.00	15,438.48	63 %
610 660	SUPPLIES	0.00	630.39	000000000000000000000000000000000000000	1,841.00	1,210.61	
660	MINOR EQUIPMENT	0.00	518.90		3,442.00	2,923.10	
1041 5	Function Total:	370.14	27,509.81	47,082.00	47,082.00	19,572.19	58 %
112	PE Layng TEACHER SALARIES	206.42	0 000 05	F 041 00	5 041 00	0 011 05	F.C. 0
112		326.43	2,829.05		5,041.00	2,211.95	56 %
1342 F	Function Total:	326.43	2,829.05	5,041.00	5,041.00	2,211.95	56 %
112	PE Angelo TEACHER SALARIES	F20 72	2 720 12	4 226 00	4 226 00	606.00	0.6.0
112	Function Total:	532.73 532.73	3,729.12 3,729.12		4,336.00	606.88	
1/// M	MATH C Carey	532.73	3,729.12	4,336.00	4,336.00	606.88	86 %
112	TEACHER SALARIES	0.00	18,034.02	25,333.00	25,333.00	7,298.98	71 %
610	SUPPLIES	0.00	20.45		135.00	114.55	
640	BOOKS	0.00	0.00		225.00	225.00	
660	MINOR EQUIPMENT	0.00	0.00		370.00	370.00	
000	Function Total:	0.00	18,054.47		26,063.00	8,008.53	
1441 M	MATH N Strozewski	0.00	10,034.47	20,003.00	20,003.00	8,008.33	09 6
112	TEACHER SALARIES	0.00	14,957.52	24,333.00	24,333.00	9,375.48	61 %
582	TRAVEL/INSERVICE	0.00	0.00		100.00	100.00	
610	SUPPLIES	0.00	0.00		38.00	38.00	
640	BOOKS	0.00	0.00		1,533.00	1,533.00	
010	Function Total:	0.00	14,957.52		26,004.00	11,046.48	
1470 M	MUSIC C Garnaas	0.00	11,507.02	20,001.00	20,001.00	11/040.40	3, 0
112	TEACHER SALARIES	3,086.33	21,604.31	37,036.00	37,036.00	15,431.69	58 %
440	REPAIR/MAIN/PARTS	0.00	75.00			-	
610	SUPPLIES	0.00	228.00		2,100.00		
	Function Total:	3,086.33	21,907.31		40,261.00		
1510 S	SCIENCE D Ternes	The state of the s	,	,	,	,	
112	TEACHER SALARIES	60.26	4,291.28	7,897.00	7,897.00	3,605.72	54 %
582	TRAVEL/INSERVICE	0.00	0.00		800.00	800.00	
610	SUPPLIES	0.00	0.00		630.00	630.00	
	Function Total:	60.26	4,291.28		9,327.00	5,035.72	
1511 S	SCIENCE S McCauley					3E3	
112	TEACHER SALARIES	0.00	25,917.48	38,848.00	38,848.00	12,930.52	66 %
582	TRAVEL/INSERVICE	0.00	0.00		783.00	783.00	
610	SUPPLIES	0.00	231.55		1,508.00	1,276.45	
	Function Total:	0.00	26,149.03		41,139.00	14,989.97	

JEFFERSON HIGH SCHOOL Statement of Expenditure - Budget vs. Actual Report For the Accounting Period: 3 / 15

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Progra	m-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committee
100 GE	NERAL						
100 G	ENERAL						
1512	SCIENCE M Williams						
112	TEACHER SALARIES	368.21	25,616.69	44,915.00	44,915.00	19,298.31	57 %
321	CURRICULUM DEVELOPMENT	0.00	0.00	500.00	500.00	500.00	0 %
582	TRAVEL/INSERVICE	0.00	186.37	2,090.00	2,090.00	1,903.63	8 %
610	SUPPLIES	0.00	30.08	2,260.00	2,260.00	2,229.92	1 %
680	COMPUTER SOFTWARE	0.00	0.00	50.00	50.00	50.00	0 %
	Function Total:	368.21	25,833.14	49,815.00	49,815.00	23,981.86	51 %
1570	HISTORY D Hohenthal						
112	TEACHER SALARIES	0.00	25,248.48	44,915.00	44,915.00	19,666.52	56 %
610	SUPPLIES	0.00	0.00	310.00	310.00	310.00	0 %
	Function Total:	0.00	25,248.48	45,225.00	45,225.00	19,976.52	55 %
1571	HISTORY F Bieler						
112	TEACHER SALARIES	0.00	21,713.70	30,487.00	30,487.00	8,773.30	71 %
610	SUPPLIES	0.00	6.35	27.00	27.00	20.65	23 %
650	PERIODICALS	0.00	9.00	140.00	140.00	131.00	6 %
	Function Total:	0.00	21,729.05	30,654.00	30,654.00	8,924.95	70 %
1770	DRIVER'S EDUCATION						
112	TEACHER SALARIES	326.42	6,363.76	12,262.00	12,262.00	5,898.24	51 %
440	REPAIR/MAIN/PARTS	0.00	0.00		100.00		
	Function Total:	326.42	6,363.76		12,362.00		
2100	SUPPORT - GUIDANCE		,	,	,	-,	
112	TEACHER SALARIES	3,724.50	26,071.50	38,309.00	38,309.00	12,237.50	68 %
260		538.00	3,600.00		6,456.00		
582		0.00	195.00		1,889.00		
610		0.00	1,127.75		1,250.00		
	Function Total:	4,262.50	30,994.25		47,904.00		
2220	LIBRARY	1,202.30	30,334.23	47,304.00	47,304.00	10,303.73	04 0
112		215.20	8,434.08	20,221.00	20,221.00	11,786.92	41 %
260		0.00	0.00		6,456.00		
440		0.00	0.00		400.00		
582		0.00	205.88		300.00		
610		0.00	32.48		400.00		
640		0.00	0.00		1,413.00		
650		0.00	0.00		213.00		
660		0.00	0.00		1,290.00		
682				VII.0 ***********************************	000 N 100 100 100 100 100 100 100 100 10		
002	MEDIA SOFTWARE Function Total:	0.00	550.00		550.00		
2225	OTHER CURRICULAR MATERIALS	215.20	9,222.44	31,243.00	31,243.00	22,020.56	29 %
		4 350 00	02 011 20	30 000 00	30 000 00	6 707 60	77 0
113		4,352.90	23,211.38		30,009.00		
230		0.00	343.88		0.00		
250		0.00	24.23		0.00		
260		0.00	409.50		6,456.00		
	Function Total:	4,352.90	23,988.99	36,465.00	36,465.00	12,476.01	65 %

JEFFERSON HIGH SCHOOL Statement of Expenditure - Budget vs. Actual Report For the Accounting Period: 3 / 15

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Program-	-Function-Object	Committed Current Month	Committed YTD	Original	Current	Available	% Committe
Program-	Function-object	Current month	YTD	Appropriation	Appropriation	Appropriation	Committe
100 GENE	TAT:						
100 GENE 100 GEN							
	GENERAL ADMINISTRATION						
111	ADMINISTRATIVE SALARIES	6,537.50	58,837.50	61,000.00	61,000.00	2,162.50	96 %
260	HEALTH INSURANCE	1,365.00	12,285.00		16,400.00	4,115.00	74 %
520	INSURANCE	0.00	28,581.00		28,581.00	0.00	100 %
540	ADVERTISING	0.00	21.60		1,000.00	978.40	2 %
582	TRAVEL/INSERVICE	0.00	2,288.55		2,000.00	-288.55	114 %
800	OTHER	0.00	2,801.44	6,500.00	6,500.00	3,698.56	43 %
810	DUES/FEES	0.00	6,015.00		2,815.00	-3,200.00	213 %
010	Function Total:	7,902.50	110,830.09		118,296.00	7,465.91	93 %
2400 P	PRINCIPAL'S	7,302.30	110,030.03	110,290.00	110,290.00	7,405.51	22 8
111	ADMINISTRATIVE SALARIES	5,000.00	40,000.00	55,000.00	55,000.00	15,000.00	72 %
115	CLERICAL/TECHNOLOGY SALARIES	2,529.75	17,548.12		27,416.00	9,867.88	
260	HEALTH INSURANCE	1,089.71	10,127.32		16,422.00	6,294.68	61 %
440	REPAIR/MAIN/PARTS	0.00	1,477.96		0.00	-1,477.96	
531	TELEPHONE	0.00	-974.61		1,200.00	2,174.61	-81 %
532	POSTAGE	0.00	2,000.00		3,000.00	1,000.00	66 %
582	TRAVEL/INSERVICE	0.00	884.39		565.00	-319.39	156 %
610	SUPPLIES	0.00	170.00		1,165.00	995.00	14 %
682	MEDIA SOFTWARE	0.00	119.00		119.00	0.00	100 9
810	DUES/FEES	0.00	480.00		480.00		100 %
	Function Total:	8,619.46	71,832.18		105,367.00		
2500 B	BUSINESS SERVICES	0,023.10	127032120	100/00/100	103/307.00	33,334.02	00 0
111	ADMINISTRATIVE SALARIES	3,946.34	33,458.61	32,716.00	32,716.00	-742.61	102 %
250	WORKERS COMPENSATION	15.65	112.15		350.00		
260	HEALTH INSURANCE	538.00	7,323.00		6,456.00		
310	ELECTION	0.00	0.00		8,300.00		0 %
330	OTHER PROFESSIONAL SERVICES	0.00	7,900.00		5,000.00		
540	ADVERTISING	0.00	92.00		0.00		
582	TRAVEL/INSERVICE	0.00	1,259.16		1,525.00		
610	SUPPLIES	283.44	283.44	665.00	665.00	381.56	42 %
680	COMPUTER SOFTWARE	0.00	3,790.00	3,600.00	3,600.00	-190.00	105 %
810	DUES/FEES	0.00	150.00	0.00	0.00	-150.00	*** %
	Function Total:	4,783.43	54,368.36	58,612.00	58,612.00	4,243.64	92 8
2600 O	PERATION/MAINTENANCE						
114	TECHNICAL SALARIES	6,614.93	59,116.61	114,731.00	114,731.00	55,614.39	51 %
120	SUBSTITUTES	0.00	8,495.88	10,000.00	10,000.00	1,504.12	84 %
250	WORKERS COMPENSATION	199.60	1,945.05	9,900.00	9,900.00	7,954.95	19 %
260	HEALTH INSURANCE	1,452.60	12,321.23	20,000.00	20,000.00	7,678.77	61 %
330	OTHER PROFESSIONAL SERVICES	0.00	1,720.00	1,000.00	1,000.00	-720.00	172 8
411	Natural Gas	1,725.15	18,428.13	40,000.00	40,000.00	21,571.87	46 %
412	ELECTRICITY	0.00	27,978.72	45,000.00	45,000.00	17,021.28	62 %
421	WATER/SEWER	0.00	17,050.30	26,000.00	26,000.00	8,949.70	65 9
431	DISPOSAL	0.00	2,807.50	4,000.00	4,000.00	1,192.50	70 9
440	REPAIR/MAIN/PARTS	0.00	6,052.03	25,000.00	25,000.00	18,947.97	24 9
582	TRAVEL/INSERVICE	0.00	98.56	0.00	0.00	-98.56	*** 8
610	SUPPLIES	110.53	6,697.69	18,500.00	18,500.00	11,802.31	36 %
615	Replacement Parts	36.61	6,933.24	20,000.00	20,000.00	13,066.76	34 %

JEFFERSON HIGH SCHOOL Statement of Expenditure - Budget vs. Actual Report Report ID: B100 For the Accounting Period: 3 / 15

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Program-1	Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committee
					ppropriacion		
100 GENE	RAL						
100 GENI	ERAL						
2600 O	PERATION/MAINTENANCE						
624	GASOLINE	0.00	258.39	500.00	500.00	241.61	51 %
660	MINOR EQUIPMENT	149.99	1,299.96	5,000.00	5,000.00	3,700.04	25 %
	Function Total:	10,289.41	171,203.29	339,631.00	339,631.00	168,427.71	50 %
	Program Total:	54,447.36	820,023.17	1,415,736.05	1,415,736.05	595,712.88	57 %
	Program Group Total:	54,447.36	820,023.17	1,415,736.05	1,415,736.05	595,712.88	57 %
200 SPEC	IAL PROGRAMS						
201 DIS	TRICT SPECIAL EDUCATION						
2500 BI	USINESS SERVICES						
660	MINOR EQUIPMENT	0.00	26.52	0.00	0.00	-26.52	*** %
	Function Total:	0.00	26.52	0.00	0.00	-26.52	*** %
	Program Total:	0.00	26.52	0.00	0.00	-26.52	*** %
280 STA	TE ALLOWABLE SP/ED						
1000 GI	ENERAL						
112	TEACHER SALARIES	2,904.00	20,328.00	34,848.00	34,848.00	14,520.00	58 %
115	CLERICAL/TECHNOLOGY SALARIES	281.08	1,949.77	3,046.00	3,046.00	1,096.23	64 %
117	AIDES	7,161.71	45,058.24	54,000.00	54,000.00	8,941.76	83 %
250	WORKERS COMPENSATION	0.00	0.00	500.00	500.00	500.00	0 %
260	HEALTH INSURANCE	1,137.29	12,372.68	32,280.00	32,280.00	19,907.32	38 %
350	CONTRACTED SERVICES-OTHER DISTRICTS	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %
582	TRAVEL/INSERVICE	0.00	0.00	430.00	430.00	430.00	0 %
610	SUPPLIES	0.00	0.00	457.00	457.00	457.00	0 %
680	COMPUTER SOFTWARE	0.00	500.00	0.00	0.00	-500.00	*** %
682	MEDIA SOFTWARE	0.00	0.00	300.00	300.00	300.00	0 %
	Function Total:	11,484.08	80,208.69	128,361.00	128,361.00	48,152.31	62 %
	Program Total:	11,484.08	80,208.69	128,361.00	128,361.00	48,152.31	62 %
	Program Group Total:	11,484.08	80,235.21	128,361.00	128,361.00	48,125.79	62 %
300 GENER	RAL						
390 CTE							
1170 Bi	usiness - Angelo						
112	TEACHER SALARIES	3,018.85	21,131.94	26,015.00	26,015.00	4,883.06	81 %
260	HEALTH INSURANCE	0.00	0.00	6,456.00	6,456.00	6,456.00	0 %
582	TRAVEL/INSERVICE	0.00	5.50	0.00	0.00	-5.50	*** %
610	SUPPLIES	0.00	0.00		670.00		
640	BOOKS	0.00	0.00	6,100.00	6,100.00	6,100.00	0 %
660	MINOR EQUIPMENT	0.00	0.00	200.00	200.00	200.00	0 %
	Function Total:	3,018.85	21,137.44	39,441.00	39,441.00	18,303.56	53 %
1640 V	oc Trades - Heimann						
112	TEACHER SALARIES	3,006.90	21,048.30	30,918.00	30,918.00	9,869.70	68 %
260	HEALTH INSURANCE	0.00	0.00		6,456.00		
440	REPAIR/MAIN/PARTS	0.00	0.00		150.00		
582	TRAVEL/INSERVICE	0.00	15.00		0.00		
610	SUPPLIES	0.00	292.71		5,610.00		
640	BOOKS	0.00	0.00		500.00		
660	MINOR EQUIPMENT	0.00	0.00		500.00		
680	COMPUTER SOFTWARE	0.00	85.00		1,000.00		
682	MEDIA SOFTWARE	0.00	590.95	0.00	0.00	-590.95	*** %
	Function Total:	3,006.90	22,031.96	45,134.00	45,134.00	23,102.04	48 %

JEFFERSON HIGH SCHOOL Statement of Expenditure - Budget vs. Actual Report For the Accounting Period: 3 / 15

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Program-	Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committee
300 GENE	RAL						
390 CTE							
1641 V	oc Trades - Andariese						
112	TEACHER SALARIES	1,506.37	10,544.59	18,076.00	18,076.00	7,531.41	58 %
260	HEALTH INSURANCE	469.44	3,422.37	6,456.00	6,456.00	3,033.63	53 %
610	SUPPLIES	0.00	4.49	2,911.00	2,911.00	2,906.51	0 %
680	COMPUTER SOFTWARE	0.00	366.00	0.00	0.00	-366.00	*** %
	Function Total:	1,975.81	14,337.45	27,443.00	27,443.00	13,105.55	52 %
1710 F	CS - HAAS						
112	TEACHER SALARIES	2,399.50	16,796.50	28,794.00	28,794.00	11,997.50	58 %
260	HEALTH INSURANCE	538.00	3,849.00	6,456.00	6,456.00	2,607.00	59 %
440	REPAIR/MAIN/PARTS	0.00	0.00	1,460.00	1,460.00	1,460.00	0 %
610	SUPPLIES	0.00	0.00	6,015.00	6,015.00	6,015.00	0 %
640	BOOKS	0.00	76.16	0.00	0.00	-76.16	*** %
650	PERIODICALS	0.00	43.82	115.00	115.00	71.18	38 %
	Function Total:	2,937.50	20,765.48	42,840.00	42,840.00	22,074.52	48 %
	Program Total:	10,939.06	78,272.33	154,858.00	154,858.00	76,585.67	50 %
	Program Group Total:	10,939.06	78,272.33	154,858.00	154,858.00	76,585.67	50 %
700 EXTR	ACURRICULAR PROGRAMS						
710 SCH	OOL SPONSORED EXTRACURRICUL						
3400 E	XTRACURRICULAR ACTIVITIES						
150	STIPEND	3,363.55	13,350.62	30,599.00	30,599.00	17,248.38	43 %
330	OTHER PROFESSIONAL SERVICES	0.00	1,116.00	0.00	0.00	-1,116.00	*** %
582	TRAVEL/INSERVICE	69.00	8,345.67	25,000.00	25,000.00	16,654.33	33 %
	Function Total:	3,432.55	22,812.29	55,599.00	55,599.00	32,786.71	41 %
	XTRACURRICULAR ATHLETICS						
330	OTHER PROFESSIONAL SERVICES	0.00	103.50	0.00	0.00	-103.50	*** %
	Function Total:	0.00	103.50	0.00	0.00	-103.50	*** %
	Program Total:	3,432.55	22,915.79	55,599.00	55,599.00	32,683.21	41 %
720 ATH							
	XTRACURRICULAR ATHLETICS						
150	STIPEND	4,683.26	69,716.49	96,000.00	96,000.00	26,283.51	
540	ADVERTISING	0.00	13.50		1,800.00		
582	TRAVEL/INSERVICE	10,062.00	51,352.94		67,000.00		
610	SUPPLIES	0.00	255.40		0.00		
660	MINOR EQUIPMENT	0.00	10,308.78		10,000.00		
810	DUES/FEES	0.00	4,200.00		4,200.00		
	Function Total:	14,745.26	135,847.11		179,000.00		
	Program Total:	14,745.26	135,847.11		179,000.00		75 %
	Program Group Total:	18,177.81	158,762.90	234,599.00	234,599.00	75,836.10	67 %
	RPRISE PROGRAMS						
	D SERVICES						
	OOD SERVICES						
440	REPAIR/MAIN/PARTS	0.00	344.95		2,000.00		
624	GASOLINE	0.00	123.35	400.00	400.00	276.65	30 %
630	FOOD	0.00	1,782.47	8,000.00	8,000.00	6,217.53	22 %
	Function Total:	0.00	2,250.77	10,400.00	10,400.00	8,149.23	21 %
	Program Total:	0.00	2,250.77	10,400.00	10,400.00	8,149.23	21 %
	Program Group Total:	0.00	2,250.77	10,400.00	10,400.00	8,149.23	21 %

JEFFERSON HIGH SCHOOL

Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 3 / 15

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Program-Function-Object	2	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
	Fund Total:	95,048.31	1,139,544.38	1,943,954.05	1,943,954.05	804,409.67	58 %
	Grand Total:	95,048.31	1,139,544.38	1,943,954.05	1,943,954.05	804,409.67	58 %

Jefferson High School 2015 Election

Jefferson High School will hold its annual school election on May 5. Persons interested in trustee vacancies may contact the District Office at 225-3740 or lorie.carey@jhs.k12.mt.us.

Vacancies include:

Montana City – 2-years remaining on a 3-year position

Clancy - 3-year position

At-Large 1 – 3-year position

currently held by Denise Brunett

currently held by Stan Senechal

currently held by Pat Lewis

Levy resolutions will be set by April 10.

Sample forms can be found at this address:

http://www.opi.mt.gov/Finance&Grants/schoolfinance/Index.html#p7GPc1 7

Principal's Report 3/18/15

- *Sophomore students have taken the CRT science tests.
- *Junior students will take the Smarter Balanced tests 3/23-3/26.
- *The proposed school calendar for 2015-2016 is ready and attached.
- *The master teaching schedule is ready and attached.
- *At our February late arrival Karl Rosston did a workshop on QPR which is a suicide intervention system. I have a copy of the booklet for your perusal. Our entire teaching staff was involved in this workshop and it was very worthwhile. This has led us looking toward a Mental Health First Aid course in June and a course called SOS which educates students as well.
- *Mr. Hesford is working with SHMOOP to prep Juniors for the ACT. SHMOOP is a website that includes test prep as well as many other teaching tools. If this trial is successful and worthwhile I would like to look at expanding the use of SHMOOP. You can browse some of the tools at www.shmoop.com.
- *Our students at Jefferson High School need to be commended! Every day these students grow more and demonstrate what it means to give your best effort and be a member of the JHS family. I see it each day in school but many saw this displayed at the Divisional Tournament in Billings where all of the students represented us so well on and off the court. I was asked by people in McDonald's in Laurel if we could bring our students there every day because they were such polite and fun young adults.

AD's Report

- *Both teams competed at the Divisional Tournament in Billings demonstrating skill and showing confidence and courage with the way they played.
- *Spring sports have begun. Schedules of meets and tournaments are on the calendar or will be shortly.
- *We are hosting a golf tournament at Bill Roberts on April 9. Also, we are hosting the Divisional Tournament at Bill Roberts on May 5.

عمام5- عمار المجاور المجاور المجاور المجاور المجاور المجاور المجاورة المجاورة المعدد Teaching Schedule

	0012	Znd Period	ord Period	DOLLO I III	nor i inc	OCEA A CAROCE	north Tim	
				Colab Tech	Small Engines	Woods I	Woods I	Homeroom
Andariese				Math?	Woods II	Woods I	Construction	Homorom
		Accounting I	WLFir/Int Bus	Intro. Comp.	nana	Pers. Fin.	Intro. Comp.	Homeroom
Angelo	Adv. PE	Accounting II	Pers. Fin.	Pers. Fin.	rker	Intro. Comp.	Accounting I	HOURING
Rieler	AYA-S.S.	Government	PREP	Crime & Just.	Government	Government	Driver's Education	lucation
101010				C. Events			Dilvels Ed	Incation
Haas	Culinary I	FCS	Pro	ProStart —	PREP	Child Dev. FCS	Interior Des. Culinary I	Homeroom
Carey	Trig.	Stats	Int. Math	AYA-Math	Algebra II	Algebra II	PREP	Homeroom
Drynan			-	SPED			Study Skills	kills
Foster	English I	English I	Sr. English	PREP	— College Writing	Sr. English	Spanish I	sh I
Garnaas	Band	Guitar Select Choir	Chorus	Percussion —	PREP	Elen	Elementary	Homeroom
Getten				Couns	Counselor/Library			
Heimann	Drafting I	Welding I	Welding I	Architectural Drafting	PREP —	Welding III	Welding II/III	Homeroom
III of Cond	7. 7.	AVA Eng	PPFP	Drama I	Ir Enolish	Theater Design	Advanced Drama	Drama
Hestora	Jr. English	ATA-EIIB.	INE	Film I & II	nengua.	ingered to an arrival	Advanced Drama	Drama
Hohenthal	World History	US History	20th Century History	World History	PREP	World History	US History	Homeroom
Kelly	Journalism —							
Louis				PARA	9th/10th	Driver's Ed	Driver's Ed Para	d Para
Layng				LANA	Cond./H	Adv. PE	Driver's Ed Para	3d Para
McCauley	Biology 160	Ecology	AYA-Sci.	PREP -	— Biology —	Biology	Science Exploritory Science Exploritory	ploritory ploritory
	IS Art	didd	11 % 11 % 11	Sculpture	Photography	Ceramics	Drawing	Homeroom
Ehret	Drawing	PREF	Art I & II	Photography	Crafts	Crafts	Painting	
Strozewski	Algebra I	Geometry	- Algebra I	Tech Math	Geometry —	Geometry	PREP	- Homeroom
Ternes	10th PE	9th/10th Cond.	Anatomy	10th PE	9th Health 9th PE	9th Health 9th PE	PREP	Homeroom
Wallace	English II	English II	Speech/Lib Speech/Lib	Yearbook/Lib.	Library	Library	PREP	Homeroom
Williams	Chemistry	PREP	Physics	Physical Science	Chemistry	Chemistry II	Physical Science	Homeroom



JEFFERSON HIGH SCHOOL 2015-2016 SCHOOL CALENDAR

LCALENDAR	S M T W TH F S 13-14 Semester Finals	3 4 5 6 7 8 9 15 Teacher PIR Day 10 11 12 13 14 15 16 18-21 Winter MAP Testing 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 Doys of Instruction 16	February S M T W TH F S S 15 No School, President Day 18 19 20 20 21 22 23 24 25 26 27 20 21 22 23 24 25 26 27 20 21 22 23 24 25 26 27 20 21 22 23 24 25 26 27 28 29 30 31 20 21 22 23 24 25 26 27 28 29 30 31 20 21 22 23 24 25 26 27 28 29 30 31 20 21 22 23 24 25 26 20 20 21 22 23 24 25 26 20 20 21 22 23 24 25 26 20 20 21 22 23 24 25 26 20 20 21 22 23 24 25 26 20 20 21 22 23 24 25 26 20 20 20 20 20 20 20 20 20 20 20 20 20	S M T W TH F S 2-5 Spring MAP Testing 1 2 3 4 5 6 7 26 last day 8 9 10 11 12 13 14 27 Teacher PIR 15 16 17 18 19 20 21 25-26 Semester Test 22 23 24 25 26 27 28 22 Graduation 29 30 31 1 2 3 4 Doys of Instruction 16
JEFFERSON RIGH SCHOOL ZUIS-ZUIG SCHOOL CALENDAR	Jefferson High School Staff	ant	Mrs. Linda Allen School Secretary Mrs. Tanya Getten School Councelor, Library Mr. Dennis Andariese Wocational Education Mr. AJ Angelo Mr. AJ Angelo Mrs. Anjeanette Haas Mrs. Cathy Carey Mrs. Cathy Carey Mrs. Victoria Foster Mrs. Victoria Foster Mr. Dave Heimann Mr. Charles Garnaas Mr. Charles Garnaas Mr. Charles Garnaas Mr. Dave Heimann Mr. Clint Layng Mr. Clint Layng Mr. Steve McCauley Mr. Steve McCauley Mr. Steve McCauley Mrs. Mary Williams Mrs. Mary Williams Mrs. Laura Butler Mrs. Laura Butler Mrs. Lisa Fjeldseth Mrs. Lisa Fjeldseth Mrs. Laura Butler Mrs. Lisa Fjeldseth Mrs. Lisa Fjeldseth Mrs. Megan Marsh Mrs. Megan Marsh Mrs. Megan Marsh Mrs. Megan Marsh Mrs. Lisa Fjeldseth Mrs. Lisa Fjeldseth Mrs. May Warsh Mrs. Lisa Fjeldseth Mrs. Lisa Fjeldseth Mrs. May Warsh Mrs. Lisa Fjeldseth Mrs. Lisa Fjeldseth Mrs. May Warsh Mrs. Lisa Fjeldseth Mrs. Lisa Fjeldseth Mrs. May Warsh Mrs. May Warsh Mrs. Lisa Fjeldseth Mrs. Lisa Fjeldseth Mrs. May Warsh Mrs. May Warsh Mrs. Lisa Fjeldseth Mrs. May Warsh	S: 73 S: 74
	S M T W TH F S	14 fall Sports Begin 24 Teacher PIR Day 25 Freshman Orientation 26 First Day of School Days of Instructions 4	September S No School Labor Day 6 7 8 9 10 11 12 3 4 5 7 No School Labor Day No School Man No School Ma	December S M TH F S 1 2 3 4 5 3 6 7 8 9 10 11 12 3 4 5 3 Midterm Grade Check Instruction Instr

Jefferson High School District #1 Board of Trustees

Superintendent's Report

Date: March 18, 2015

Agenda Item: F-3

3a-National Conference on Education

I have enclosed a copy of the highlighted workshops I attended at the national conference recently held in San Diego. I found the conference very educational and hope to implement some of the strategies at JHS. It was also a good opportunity to meet peers from all over the United States. Nearly 4,000 were in attendance and I had the opportunity to network with dozens of superintendents from around the country. Thanks for the opportunity to gain Professional Development.

3b-Common Sense Media

I have attached the components of Common Sense Media, a free online K-12 curriculum that can be implemented to teach and understand proper use of social media. I listened to a group of superintendents discuss how social media usage has helped with communication in their school districts. For instance, they each had twitter and facebook accounts associated directly with their districts and displayed not only how it worked for each district, but the steps used to maintain proper and professional dialog within these accounts. They all implemented this software and have had great success.

3c- EverFi

EverFi is online curriculum to supplement learning in a wide array of areas. One of interest to me is financial literacy which can be used in the newly implemented Personal Finance class. I have provided some of the information including links to the individual courses.

School districts in Montana have been sponsored by banks for the program. Boulder Valley Bank is a partner and is willing to sponsor JHS. Other components can be used in different curriculum and will be explored for use.

CC Common Core Standards and Assessments

6 | Curriculum and Instruction

Sponsored by: RENAISSANCE

Digitizing Education

Sponsored by: Microsoft

Governance and District Management



JC Job Central

Leadership

Superintendent/School Board Relationships



Regional Stewardship: Superintendents as Civic Leaders

All organizations are influenced by an array of external forces. This session explores ways superintendents can exercise leadership in the larger external community to achieve community progress and, ultimately, improve district performance. Presenters focus on defining the regional stewardship role for superintendents and the process of developing successful community change strategies, evaluating progress and sustaining the work. A panel shares a successful regional stewardship process and provides an opportunity for participants to identify and get feedback about a challenge or opportunity to increase regional stewardship in their districts.

Presenters: Michael Chirichello, Professor, Northern Kentucky University, Highland Heights, KY; Robin Cochran, Superintendent, Washington County Schools, Springfield, KY; James Neihof, Superintendent, Shelby County Public Schools, Shelbyville, KY; Randy Poe, Superintendent, Boone County, Florence, KY; James Votruba, President Emeritus & Professor of Educational Leadership, Northern Kentucky University, Highland Heights, KY

Room 28B

Using Advanced Analytics to Improve **District Strategy**

Do you think your district uses data to drive decision making? Is there room for improvement? Hear how the Wake County (NC) Public Schools has achieved new levels of strategic insight for policy and managerial decisions through the use of advanced analytics and data strategy. With the support of Harvard University's Strategic Data Project, the Wake County team has effectively leveraged their data to uncover impactful information about the district's college-going pathway and teacher lifecycle. The panel shares outcomes from the analytic inquiry and highlights insights gained from key performance indicators. Panelists also discuss process considerations, including how better evidence can lead to improved strategic planning and policy development.

Presenters: Darryl Hill, Strategic Data Fellow & Director, Performance Strategy and Analytics, Wake County Public School System, Cary, NC; James Merrill, Superintendent, Wake County Public School System, Cary, NC; Nicholas Morgan, Executive Director, Harvard University Strategic Data Project, Cambridge, MA

KNOWLEDGE EXCHANGE THEATER

The Superintendent's Social Media Lounge: Part 1

How are superintendents engaging on social media today? The AASA digital team gives an overview of the latest social media and web developments at AASA and how superintendents can get involved. During the second half, the facilitators of #suptchat demonstrate how superintendents can network with one another through Twitter conversations around education.

Presenters: Francesca Duffy, Digital and Advocacy Media Editor, AASA, Alexandria, VA; Michael Lubelfeld, Superintendent, Deerfield Public School District 109, Deerfield, IL; Gayane Minasyan, Online Technologies Director, AASA, Alexandria, VA; A. Katrise Perera, Superintendent, Isle of Wight School District, Smithfield, VA; Nicholas Polyak, Superintendent, Leyden Community High School District 212, Franklin Park, IL

THOUGHT LEADER

Room 20A

Thank You for Your Leadership -The Power of Distributed Leadership for **Digital Conversion**

Thank You for Your Leadership is Mark Edwards' new companion book to the hugely popular Every Child Every Day. This book provides details about how distributed leadership turbo charged the nationally recognized Mooresville (NC) Graded School District's (MGSD) digital conversion. Edwards shares the detail of the cultural framework of abundant leadership and how developing, authorizing and challenging everyone to lead when the opportunity arises is the foundation of a successful digital conversion. Numerous national leaders offer examples and views of their experience with distributed leadership and the MGSD model. Don't miss this launch of this much anticipated new book!

Presenter: Mark Edwards, 2013 AASA Superintendent of the Year, and 2014 Common Sense Media National Educator of the Year, Mooresville, NC

SPECIAL CONTRACTS SESSION

Room 26B



No part of a superintendent's working conditions is more important than the contract with the school board. Get an overview of key contract provisions for superintendent contracts and contract provisions to be avoided, and participate in a discussion of who should negotiate a contract for a superintendent. Understand how a superintendent can avoid being terminated and key provisions of severance agreements should termination be necessary. Hear the results of the 2014 National Superintendent Salary and Benefit Study. Geared toward superintendents and aspiring superintendents.

Tickets, sold on a first-come, first-served basis, are limited to the first 125 participants and can be purchased in the AASA Registration Area.

Presenters: Robert McCord, Research Professor-in-Residence, AASA, Alexandria, VA; Maree Sneed, Attorney, Hogan Lovells, Washington, DC

10:15 - 10:30am



KNOWLEDGE EXCHANGE THEATER

Revenue Generation for Schools

SkoolLive is a leading technology and media company that works exclusively with schools in order to provide revenue opportunities by placing brand sponsorships and digital media on school campuses. SkoolLive created a 58-inch interactive kiosk that it provides to schools for free. The kiosk also provides multiple tools for school administrators to use to enhance their campus. Come by SkoolLive's booth to learn more.

Presenter: Kyle Warren, Territory Sales Manager, SkoolLive, San Diego, CA

10:15 - 11:15am

THOUGHT LEADER

Room 20D

Getting Smart About Summer Learning

Districts across the country are getting smart about summer learning - using the time to accelerate academic and non-academic achievement for the young people who need it the most. Whether you're thinking about starting a summer learning program or already have one or more programs underway, walk away from this session with strategies you can use to ensure that your programs are coordinated and effective. Hear how other districts have accessed a variety of funding streams and effectively engaged community partners to implement sustainable programs. Learn about ways your peers are coordinating within and outside the district office to ensure summer programs reach the kids who need them most. And find out the latest research underway on the impact of district programs on student outcomes.

Presenters: Sarah Pitcock, CEO, National Summer Learning Association, Chicago, IL; Jennifer Sloan McCombs, Senior Policy Researcher, RAND Education, Washington, DC; Bolgen Vargas, Superintendent, Rochester City School District, Rochester, NY; Antwan Wilson, Superintendent, Oakland Unified School District, Oakland, CA

Sponsored by: The Wallace Foundation



THOUGHT LEADER



Redesigning Professional Development Systems: The Why, What and How

Participate in this interactive Thought Leader session with some of the country's eminent superintendents on the need for, challenges of, and strategies to redesign professional development systems. Teachers and districts agree that many current professional development systems are not operating at peak effectiveness. This session showcases superintendent leadership as a driver to more effectively deploy resources (time, money, personnel) and to create effective systems and supportive policies for high-quality professional development.

Presenters: Robert Avossa, Superintendent, Fulton County Schools, Atlanta, GA; Alberto Carvalho, Superintendent, Miami-Dade County Public Schools, Miami, FL: Sharon Contreras, Superintendent, Syracuse City School District, Syracuse, NY



CC Common Core Standards and Assessments

Curriculum and Instruction Sponsored by: RENAISSAN

Digitizing Education

Sponsored by: Microsoft

Governance and District Management

Room 23C

Job Central

Leadership

Relationships

HE Healthy School Environments

Superintendent/School Board

Building Positive, Productive Superintendent/School Board Relationships

This session presents the Strategic Model for Superintendent/School Board Relationships, a research-based model developed by the Ridgefield (WA) School District (RSD) superintendent and used by the RSD superintenden/school board leadership team to create a climate of trust and understanding. It is the framework for the solid relationship enjoyed by this group. Supports include the annual superintendent evaluation process, the annual superintendent/governing board goal-setting process and quarterly communication work/study sessions. Develop greater understanding of the critical importance the superintendent/school board relationship plays in increasing student achievement and overall district health.

Presenter: Nathan McCann, Superintendent, Ridgefield School District, Ridgefield, WA

Room 25C

IIII Farm-to-School: The New School Food Landscape

With over 4,000 school districts and over 40,000 schools nationwide participating in farm-to-school initiatives, local produce is becoming an integral part of the school food landscape. Join Deborah Kane, National Director of USDA's Farm to School Program, as she gives an overview of farm-toschool programs nationwide. Learn how districts have built sustainable relationships with their local farmers, how to use your district as a farmers market for your community, and how to integrate locally-sourced food into the school meals program. Hear about the outcomes and benefits school districts are realizing related to revenue. health, and their local community; and receive U.S. Department of Agriculture resources that can take your district to the next level.

Presenter: Deborah Kane, National Director, USDA Farm to School Program, Washington, DC

11:30am - 12:30pm

Room 20D

A hiTEC Future

How does a rural school district, during shaky economic times, build teacher, parent, student and community support for an expensive one-toone technology initiative? Join Dr. Agnes Slayman as she discusses the important groundwork that was laid before the implementation of her district's successful hiTEC program (Helping Integrate Technology, Education and Careers). Learn more about the unique community and business partnerships she forged, as well as the process she led to ensure students have access to today's best technology devices and programs. This South Carolina school district has a bright "hiTEC future" and is sure to produce graduates who are ready to compete in a global economy.

Presenter: Agnes Slayman, Superintendent, Chester County School District, Chester, SC

Sponsored by: Microsoft

Room 25B

Building a Culture of Leadership in Your District

This workshop addresses a topic crucial to urban education across the nation — connecting administrators, teachers and support staff in building a powerful culture in support of improved teaching and learning. Learn how to engage staff across the system in leadership learning that includes: personal narrative, vision and leadership styles along with courageous conversations and resilience. Learn the importance of authentic leadership and how to shape personal vision to support the work of transforming teaching and learning. A protocol for having courageous conversations is provided to support the challenges that come with making meaningful and lasting changes to district culture.

Presenters: Carmella Franco, Consultant & Retired Superintendent, Whittier, CA; Maria Ott, Executive-in-Residence, USC Rossier School of Education, Los Angeles, CA; Darline Robles, Clinical Faculty, USC Rossier School of Education, Los Angeles, CA





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Digitizing Education

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Governance and District Management

HE Healthy School Environments

Jc Job Central

Leadership

Superintendent/School Board Relationships

Room 24C

How Top Superintendents Leverage Existing Resources for True Digital Transformation

Join some of the country's top superintendents as they share how they've succeeded in transforming their districts into state-of-the-art, digitallydriven, 21st-century learning centers that lead the nation in innovation. Understanding how vital it is to connect students to all available resources, these superintendents were able to stay ahead of budget disasters and staff shortages by recognizing and repurposing the resources, talent and expertise already in place in their districts. As members of Project Connect — a group of educational leaders working to connect traditional "silos" of expertise to the work of other areas of the school — these superintendents are committed to finding solutions to the many challenges that arise from a digital transformation. The panel shares insights on how student outcomes have improved in their districts by allowing staff members to work outside their traditional job descriptions and empowering all to have a more influential voice in key curriculum and digital decisions.

Moderator: Britten Follett, Director of Social Media and Web Content, Follett Corporation, Westchester, IL

Presenters: Gail Dickinson, 2014–2015
Immediate Past President, American Association
of School Librarians, Norfolk, VA; Mark
Edwards, Superintendent, Mooresville Graded
School District, Mooresville, NC; Steve Joel,
Superintendent, Lincoln Public Schools, Lincoln,
NE; Todd Litzsinger, Chairman of the Board,
Follett Corporation, Westchester, IL; Donna
Wright, Director of Schools, Wilson County
Schools, Lebanon, TN

Room 26A

Policy Research: Effective Grassroots Campaigns and Public Education

As education politics has moved from the federal level to the grassroots, AASA has expanded its work at the local level. Learn about effective grassroots campaigns and how to use AASA research to advocate for beneficial policies at the local level.

Presenter: Leslie Finnan, *Policy Analyst, AASA, Alexandria, VA*



Redesigning Professional Development to Empower Educators and Increase Student Achievement

This interactive, hands-on workshop covers the groundbreaking work of the Innovative Professional Development (iPD) Challenge Districts featured in the Thought Leaders session. Take a deeper dive into the case studies and discover the processes, tools and results of the districts' assessments of their professional development systems. Get the inside perspective on their redesign plans and acquire best practices for assessing and creating effective systems that empower teacher ownership of high-quality professional development and increase student achievement. Whether making incremental changes or doing a complete overhaul, this workshop can help you enhance your professional development.

Moderator: Vera Turner, Project Manager, Education and Communications, Alexandria, VA

Presenters: Lydia Conway, Executive
Director, Professional Learning, Fulton County
Schools, Atlanta, GA; David Moore, Assistant
Superintendent, Academic Support, Miami-Dade
County Public Schools, Miami, FL; Paula Shannon,
Chief Academic Officer, Syracuse City School
District, Syracuse, NY; Ron Wade, Chief HR Officer,
Fulton County Schools, Atlanta, GA; Margaret
Wilson, Director of Professional Development,
Syracuse City School District, Syracuse, NY

CC Common Core Standards and Assessments

Curriculum and Instruction Sponsored by: RENAISSA

Digitizing Education

Sponsored by: Microsoft

Governance and District Management

HF Healthy School Environments

Job Central

Leadership

Superintendent/School Board Relationships

Room 23B

Turn Technology from Teacher Enemy to **Assistant**

For many teachers, technology has been perceived as a distraction rather than help. This session offers a new perspective on this issue and innovation adoption in schools in general. It showcases two specific applications developed for the special education program but applicable to general education as well that capitalize on the power of analytics and automation to help teachers do their job easier and better. Results from internal evaluation show how the two technology applications have helped teachers spend less time making better decisions regarding service eligibility.

Presenters: Mike Slagle, Assistant Superintendent, Blue Valley School District, Overland Park, KS; Bo Yan, Chief Investigator for Research and Evaluation, Blue Valley School District, Overland Park, KS

2:30 - 3:30pm

THOUGHT LEADER

Room 20D

Addressing Today's Challenges within the Context of Emerging Trends

Today's challenges are so overwhelming that they consume the agenda of most schools. Equally as important, but often overlooked, are a series of emerging trends that will profoundly affect the future of our students, schools and education in general. This session describes these emerging trends and how we need to address today's challenges within their context.

Booksigning will occur immedicately following the session outside the session room.

Presenter: Bill Daggett, Founder & Chairman, International Center for Leadership in Education, Inc., Rexford, NY

THOUGHT LEADER

Room 20A

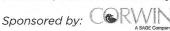


Courageous Leadership for Districtwide Success

If ever there were a time to understand and tap into the foundational power of courage, this testing, assessment and policy-driven period is it. Education leaders who succeed in serving the needs of all their students must find ways to pursue excellence and equity simultaneously and to create conditions in schools that address the academic and non-academic needs of children (i.e., health, nutrition, safety, etc.). For all of this to occur, leaders must have a clear sense of how to systematically build the capacity of their schools to meet the needs of the students they serve. This presentation describes how such strategies are being implemented successfully even in the most disadvantaged communities where the needs are great. It also provides concrete strategies for school leaders to develop effective partnerships with community organizations and parents that can help in furthering efforts to raise achievement and transform the culture and performance of schools.

Booksigning will occur immedicately following the session outside the session room.

Presenters: Alan Blankstein, President, Hope Foundation, Bloomington, IN; Pedro Noguera, Professor, New York University, New York, NY



KNOWLEDGE EXCHANGE THEATER



Transitioning to Digital: What It Looks Like, Why It Works and Why It's Time

Core resources running on tablets, mobiles and laptops arrive with cloud-based connectivity and media DNA. Digital means differentiated, updatable and effective. When the textbook finally goes digital, the whole game changes. But for technology to strengthen classroom practice means modification and redefinition of traditional learning tasks. Content creation, accountbased learning and incredible tools must be understood within traditional learning environments. This session explains how the tools for teaching and learning have changed as have the tools for leadership, communication and evaluation. Learn why the digital transformation is so important and examine models to assist you in designing your roadmap for getting there.

Presenter: Hall Davidson, Senior Director of Global Initiatives, Discovery Education, Los Angeles, CA



3:45 - 5:45pm

GENERAL SESSION

Hall H

Student Entertainment

The Opus Honor Orchestra, Directed by Mario Miragliotta, Chula Vista Elementary School District, a VH1 Save The Music Foundation partner school district

AASA Executive Director's Remarks

Dan Domenech, Executive Director, AASA

President's Remarks

David Pennington, Superintendent, Ponca City School District, Ponca City, OK

AASA National Superintendent of the Year Award

AASA National Superintendent **Certification Program Graduation**



GENERAL SESSION CONTINUED

Values and Education, Finding Those "Teachable Moments"

Cal Ripken, Jr., is known as the "Ironman" for playing 2,632 consecutive games in the major leagues. Ripken was raised in a family where "going to work every day and having the right attitude" was an absolute. The values he learned in the home and in the classroom have been vital to his success during and after his career in baseball. Values such as perseverance, discipline, empathy and respect have helped Ripken become the man he is today. Hear Ripken explain how values gained through education, or what he often refers to as "teachable moments," are essential to the development and success of young people today.

Presenter: Cal Ripken, Jr., Baseball Hall of Famer and Co-Founder, The Cal Ripken, Sr., Foundation, Baltimore, MD

Special Guest and Recipient of the Champion for Children and Public Education Award:

Richard W. Riley, Former Secretary, U.S. Department of Education; Former Governor of South Carolina; Senior Partner, Nelson Mullins Riley & Scarborough LLP

AASA presents former Secretary of Education Richard Riley with the Champion for Children and Public Education Award for his many years of dedicated service as a leader and advocate for public education.

5 - 7:30pm

Shuttle Service Available

Sponsored by:



6 - 7pm

Ballroom 20BC, Upper Level

AASA 150th Anniversary Celebration Reception

Join us as we celebrate the AASA National Conference on Education and AASA's 150th Anniversary. Mingle with old friends and network with new ones!

Sponsored by:





and the same

Friday Conference Session Details

6:30 - 9:30am

Shuttle Service Available

Sponsored by:



7 - 8:30am

Cardiff/Carlsbad, San Diego Marriott Marquis & Marina



Professional Development Breakfast — Avoid the Pitfall: The Common Mistakes **Superintendents Make Regarding** Technology

Are you aware of the most common reasons why technology initiatives fail? Even if your school system avoids major embarrassing headlines, what measurable results will your technology investments have? How will your legacy be remembered in that school system just 12-24 months from now? Join HP as America's education strategists come together for an informative breakfast session, sharing their work on 1:1 projects ranging from 250 to 250,000 students. During this session, learn:

- The six reasons why K-12 technology initiatives
- Why focusing on the device is a recipe for
- How some experts believe 99% of 1:1 programs in schools today are unsuccessful
- Why some fads like BYOD deliver few results and may actually cause more harm than good
- How industry research can help guide you through questions of budgeting, compatibility and planning

Presenters: Mike Belcher, America's Education Strategist, HP, Houston, TX; Elliott Levine, America's Education Strategist, HP, New York, NY

Pre-registration is required. Walk-ins permitted on a space-available basis.

Sponsored by:



7:30am - 4pm

Level 1, Main Lobby, Convention Center

Registration Hours

8 - 10am

GENERAL SESSION

Room Hall H

Student Entertainment

Chamber Bravura, Directed by Katherine Girvin, Thurgood Marshall Middle School, San Diego Unified School District, a VH1 Save The Music Foundation partner school district

AASA Past Presidents Introduction

The NJPA Helping Hands Mini-Grant Program

The AASA Women in School Leadership



AASA Candidates for President-Elect

Decisive

Research in psychology has revealed that our decisions are disrupted by an array of biases and irrationalities: We're overconfident. We seek out information that supports us and downplay information that doesn't. We get distracted by short-term emotions.

When it comes to making choices, it seems, our brains are flawed instruments. Unfortunately, merely being aware of these shortcomings doesn't fix the problem, any more than knowing that we are near sighted helps us to see. The real question is: How can we do better?

Dan Heath introduces a four-step process designed to counteract these biases - a process based on an exhaustive study of the decision-making literature. Along the way, Heath shares an array of fascinating stories, from a rock star's ingenious decision-making trick to a CEO's career-ending acquisition to a single question that can often resolve thorny personal decisions.

Heath shares the answers to critical questions such as: How can we stop the cycle of agonizing over our decisions? How can we make group decisions without destructive politics? And how can we ensure that we don't overlook precious opportunities to change our course?

Walk away with fresh strategies and practical tools that will enable you to make better choices. Because the right decision, at the right moment, can make all the difference.

Presenter: Dan Heath, Senior Fellow at Duke University's CASE Center, and Best-Selling Author, Raleigh, NC

10:30 - 11:30am (cont.)

Room 26B

AASA President-Elect Candidate Forum

Meet the candidates for AASA president-elect. This is a lively town hall discussion with the candidates seeking to become AASA's next nationally elected leader. This is your time to ask questions, get answers and learn what each candidate's goals are for AASA. Take the time now to become a knowledgeable voter.

Ballots will be sent to eligible AASA voters in March.

Presenter: Amy Sichel, AASA Immediate Past President and Superintendent, Abington School District, Abington, PA

Room 24B

Building Superintendent and School Committee Relationships, Yielding Results

Some reform-minded school leaders mistakenly believe that they must choose between reforms and relationships, but the two need not be mutually exclusive. Bold educational reforms are needed to close persistent gaps in student achievement, but if we want these reforms to last, we must put effort and energy into building stronger, more effective relationships with our school boards and school community. Julie Hackett recently wrote a book on this topic. published by the Harvard Education Press in fall 2014. This interactive session includes videos. testimonials, handouts and practical strategies and techniques that school leaders can use to improve their school board relationships and tackle the tough educational reforms necessary to make lasting change that will improve the life outcomes of our children.

Presenter: Julie Hackett, Superintendent, Taunton Public Schools, Taunton, MA

AASA MOBILE APP

News and information about AASA's policy and advocacy issues, children's programs and leadership events are now available through the AASA mobile app, powered by ParentLink.

Blackboard and ParentLink, better together.

The free app is compatible with both iPhone and Android.
Visit aasa.org/app.aspx.

Room 25B

Co-Creating Innovation for Our Public Schools — An Action Agenda

"Minnevate!" is a dialogue process to build an action agenda for education leadership in Minnesota. We live in times of rapid, pervasive change - not just in the technology that affects every part of our lives, but in the fabric of our communities, the expectations of public organizations, the impacts of economic shift, and the interaction of diverse communities locally and globally. We must prepare our young people for futures that we cannot yet imagine. The Minnesota Association of School Administrators has embarked on an initiative to bridge the space between our visions for the future of Minnesota's schools and the realities of today. Join us for this session and learn about a process to engage our communities in co-creation of the future of our schools.

Presenters: Gary Amoroso, Executive Director, Minnesota Association of School Administrators, St. Paul, MN; Jay Haugen, Superintendent, Farmington Area Public Schools, Farmington, MN; Mia Urick, Director of Professional Development, Minnesota Association of School Administrators, St. Paul, MN

Room 23B

Creating an Online, Blended Learning Environment: A Guide to Vision/ Implementation

Creating a successful blended or online learning environment requires a strong foundation with a robust vision and implementation guide. This session provides resources, recommendations and guidance needed to begin an online or blended learning environment. Construct a personalized vision, an implementation guide and a plan for sustained professional learning detailing the components necessary for success.

Presenters: Shanna Hensley, *Principal, Cora Cox Academy, Kingsport, TN;* Laurie Norris, *eLearning Coordinator, Kingsport City Schools, Kingsport, TN*

Room 23A

EMERGING from the Shadows

Three years ago, the Houston, TX, Independent School District (HISD) discovered that large numbers of our high-achieving, low-income black and Hispanic students mirrored the national norm by being tracked into two-year colleges and openaccess four-year colleges. Fast forward to today. HISD has implemented EMERGE, a program that identifies low-income, high-potential students and helps them get into and graduate from Tier I/Ivy League universities. Learn how EMERGE has helped 70 low-income, high-achieving students get accepted, on full-ride scholarships, to schools such as Stanford, Amherst, Pitzer, Texas A&M, Trinity (CT), Baylor, Rice, Lewis & Clark and Bryn Mawr. Your district can realize similar, fantastic, results.

Presenters: Rick Cruz, Assistant Superintendent for College Completion, Houston Independent School District, Houston, TX; Terry Grier, Superintendent, Houston Independent School District, Houston, TX

THOUGHT LEADER





Leadership Dedicated to All Students

In an era that seems infatuated with achievement test scores, leaders struggle to find an appropriate balance between demonstrating that students are, indeed, learning while also providing a supportive system that helps adults and students to thrive. In this session, Deb Delisle emphasizes the need for a significant transformation of district and school cultures to meet the needs of our students for their future - not our present. Delisle challenges everyone to resist those who believe that our best days are behind us and to renew our commitment to kids. Through stories about students, classrooms and leaders, get energized and inspired to create a learning system that embraces innovation and, perhaps, even creates breakthroughs that have yet to be

Presenter: Deb Delisle, Assistant Secretary for Elementary and Secondary Education, Department of Education, Washington, DC

THOUGHT LEADER

Room 20D



Denver Public Schools (DPS) has cut its principal turnover rate by nearly half in five years. At the same time, the percentage of teachers reporting that their principals are effective has grown. The district has developed a much stronger pipeline for school leader development by defining the expectations of excellent school leaders and then creating systems for recruitment, selection, internal leadership development and school leader evaluations. Join DPS Superintendent Tom Boasberg to learn about the work his district is doing to create a sustained and vibrant pipeline to school leadership, from teacher leaders to preparing to be an assistant principal to developing assistant principals and preparing assistant principals to be principals.

Presenter: Tom Boasberg, Superintendent, Denver Public Schools, Denver, CO

Sponsored by: The Wallace Foundation

KNOWLEDGE EXCHANGE THEATER



Federal Relations Update II

Part II of the federal advocacy update, this session follows, but does not repeat, the Thursday session. Over the course of these two breakouts, the AASA advocacy team outlines the prospects of key federal policy discussions. Conversation focuses on AASA priorities and covers ESEA, IDEA, ~ appropriations, competitive funding, Perkins Career/Tech, Affordable Care Act, rural education, E-Rate, school nutrition, school climate, vouchers and more.

Presenter: Noelle Ellerson, Associate Executive Director, Policy & Advocacy, AASA, Alexandria, VA

1:30 - 2:30pm

Room 28A



AASA Collaborative

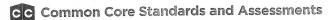
The AASA Collaborative started in May 2014 and now has 22 members from across the country creating study groups that lead to action via consultancies and site visits. Advisors include Yong Zhao, Ron Ferguson, Chris Tienken and Bena Kallick. Topics identified for action this year include Achieving Equity (Jere Hochman and Ron Ferguson), Making Sense of Assessments for your Staff and Community (Jill Gildea and Chris Tienken), Use of Case Studies (Leslie Boozer and Bena Kallick) and Leadership and Aesthetics (Jon Drescher). This session is an update of their work. All who are members or interested in the work of the Collaborative are invited to attend.

Presenters: Leslie Boozer, Co-Chair, AASA Collaborative, Fontana, CA; Jere Hochman, Co-Chair, AASA Collaborative, Bedford, NH; Mort Sherman, Superintendent-in-Residence, AASA, Alexandria, VA

Sponsored by: HOBSONS -

BOOK REVIEWERS SOUGHT

School Administrator magazine welcomes AASA members who would like to join the book reviewing corps. Book reviewers receive a long list of new titles and typically are asked to review two new books in a 12-month period. Contact magazine@aasa.org to express your interest.



Curriculum and Instruction Sponsored by: RENAISSANCE

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Governance and District Management

H E Healthy School Environments

Job Central

Leadership

Superintendent/School Board Relationships

Room 25A

Aligning College/Career Readiness Efforts to Meet 21st-Century Post-Secondary

Learn how one California district has redefined its career and technology education curriculum programs to meet the rigor of today's college, career readiness and Common Core state standards mandates after receiving a grant from the California Association of Latino Superintendents and Administrators. The grant was designed to explore, develop and implement a rigorous and relevant program with applied academics, job readiness skills development, online blended instruction and communitybased partnerships. The session also features a host of ideas on ways to replicate the program to prepare middle and high school learners for post-secondary education and high-demand, high-wage opportunities via a technology-based, competency-driven program and details the district's professional development platform for their career technical education teachers.

Presenters: Richard Martinez, Superintendent, Pomona Unified School District, Pomona, CA; Enrique Medina, Director, Career Readiness, Pomona Unified School District, Pomona, CA

Room 24A

Blueprint 2.0 and the Role of Communication in Creating a World-Class School System

In order to have a world-class school system, it is imperative that effective communication be a top priority. Learn how the recipients of the 2015 Leadership Through Communication Award have made communication one of four key focus areas of the Baltimore County Public Schools' comprehensive plan of action, Blueprint 2.0, resulting in improved transparency and the active engagement of stakeholders in building a culture of trust.

Moderator: Rich Bagin, Executive Director, NSPRA, Rockville, MD

Presenters: Dallas Dance, Superintendent, Baltimore County Public Schools, Towson, MD; Mychael Dickerson, Chief Communications Officer, Baltimore County Public Schools, Towson, MD

Room 24C

Do the Impossible! 100% of Students Reading on Grade Level!

This session explains how you can have 100% of your 4th grade students reading on grade level. A superintendent and two school board members who not only believe it can be done but delivered on the promise give interventions, a game plan and methods for sustaining the results.

Presenters: Frank Agovino, School Board President, Springfield School District, Springfield, PA; James Capolupo, Superintendent, Springfield School District, Springfield, PA

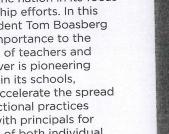
Room 26B

Next-Generation Leadership: A Closer Look at Teacher Leaders

Denver Public Schools leads the nation in its focus on innovative teacher leadership efforts. In this breakout session, Superintendent Tom Boasberg highlights this work and its importance to the district's overall development of teachers and effective school leaders. Denver is pioneering the use of teacher-led teams in its schools, enabling teacher leaders to accelerate the spread of excellent classroom instructional practices while sharing responsibility with principals for the development and growth of both individual teachers and teacher teams.

Presenter: Tom Boasberg, Superintendent, Denver Public Schools, Denver, CO

Sponsored by: The Wallace Foundation





1:30 - 2:30pm (cont.)

Room 25C



III3 What Superintendents Think: AASA Student Health and Youth Development Survey Results

AASA conducted a survey of its members regarding their thoughts and opinions on issues related to health and youth development, including mental health, childhood obesity, college readiness and engaging instruction. Join AASA Children's Programs staff to learn the major findings of the survey. This is a lively session in which the audience is encouraged to react to the data and give examples that support or contradict the survey results.

Presenters: Kelly Beckwith, Project Director, AASA, Alexandria, VA; Kayla Jackson, Project Director, AASA, Alexandria, VA

Room 23B



When Things Go Wrong

What do you do when you fall out of favor with your school board or make a critical mistake that causes you to lose your superintendency? After the shock of losing a position, superintendents need to become strategic with respect to their next course of action. This session provides quantitative and qualitative action steps needed should a superintendent ever be released or resign from their position. Presenters discuss the legal aspects of a release, professional steps to be taken for the next job, dealing with the media. moving on by forgiving, completing an autopsy of the issues and looking at Windshield Indicators.

Presenters: William Clark, Superintendent, Warren County School District, Warren, PA: Richard Mextorf, Superintendent, Grove City School District, Grove City, PA

2:45 - 3:45pm

THOUGHT LEADER



Room 20D

Awakening the Learner and **Transforming Schools**

Explore ways students, teachers and administrators can be motivated to unprecedented levels of self-efficacy and personal responsibility through programs and practices developed over the last 15 years by Rachel's Challenge. Learn how this phenomenon fits into a model of school transformation referred to as High Reliability Schools developed by Marzano Research Laboratory over the last three decades.

Presenters: Robert Marzano, Co-Founder & CEO, Marzano Research Laboratory, Centennia, CO; Darrell Scott, Founder, Rachel's Challenge, Highlands Ranch, CO

THOUGHT LEADER

Knowledge Exchange Theater



Superintendent/School Board Relations, A Discussion with the NSBA Executive Director

Hear an informative discussion between the AASA and NSBA executive directors about superintendent/school board relations and how the two organizations can work together to accomplish common goals.

Presenters: Dan Domenech, Executive Director, AASA, Alexandria, VA; Tom Gentzel, Executive Director, NSBA, Alexandria, VA

3 - 5pm

Shuttle Service Available

Sponsored by:



3:45 - 4:15pm

Hall G, Level 1

Happy Hour in the NCE Marketplace

Each registrant was provided one drink ticket with their registration materials. Be sure to bring it when you come to this fun event!

8 - 9am (cont.)

Room 26A



How to Go from Tech Scared to Tech Savvy

From Twitter to tablet apps, technology is a major part of schools today. Learn from your peers what you need to know, what details you can avoid and how to demystify social media.

Presenters: Ben Daley, Chief Academic Officer, High Tech High, San Diego, CA; Dallas Dance, Superintendent, Baltimore County PS, Towson, MD; Wayne D'Orio, Editor in Chief, Scholastic Administrator, New York, NY; Cindy Marten, Superintendent, San Diego Unified School District, San Diego, CA

Room 25B



Mental Health First Aid for Youth and the Now Is the Time & Project Aware Grants

Mental Health First Aid for Youth is a public education program designed for adults who work with youth ages 12-18. The program helps teachers and other school staff recognize the signs and symptoms of mental illness and substance use early, provide support, deescalate possible crisis and refer individuals to professional help. This workshop outlines the background and mission of this groundbreaking public education program, discusses available financial support, delves into the course content, and provides participants with an increased awareness and specific skills to share at their sites immediately.

Mental Health First Aid is an evidence-based practice that is listed on SAMHSA's National Registry of Evidence Based Programs and Practices and was included by President Obama in his recommendations on reducing gun violence in schools.

Presenter: Bryan Gibb, Director of Public Education, National Council for Behavioral Health, Washington, DC

9:15 - 10:15am

Room 26A



How to Communicate Effectively with Parents, Staff and Politicians

From the Common Core to the student privacy debate, school officials have been caught reacting to news more than being proactive. Learn how to build consensus in your community for key initiatives, avoid partisan battles and react quickly and decisively in emergencies.

Presenters: Dan Brenner, Superintendent, Roslyn Public Schools, Roslyn, NY; Wayne D'Orio, Editor in Chief, Scholastic Administrator, New York, NY; Patrick Murphy, Superintendent, Arlington County Public Schools, Arlington, VA; Cindy Marten, Superintendent, San Diego Unified School District, San Diego, CA



Room 28A

Leadership in the Information Age: A Changing Role for Superintendents

Advances in electronic technologies are changing the world as we know it. Yet some school leaders seem slow to adapt to the change. This session helps school leaders take control of their district's messaging to tell their district's story. Topics include communicating with stakeholders. demands for instant communication with staff and with the public, the increased role for public relations in education, the influence of social media, new professional development needs for staff, ethical issues and the school leader's role in modeling for staff.

Presenters: Dan Frazier, Superintendent, Litchfield Independent School District 465, Litchfield, MN; Bridget O'Connell, Superintendent, Palisades School District, Kintnersville, PA; Joe Sanfelippo, Superintendent, Fall Creek School District, Fall Creek, WI; Brad Saron, Superintendent, Chippewa Falls Area Unified School District, Chippewa Falls,

Room 25C



Guilford County (NC) Schools, with 72,000 students, more than half of whom qualify for free or reduced lunch, found that their best teachers were clustered in affluent schools. To change this, rather than offer bonuses to willing teachers, Guilford identifies highly effective teachers using value-added reporting and then recruits them to these "Mission Possible" schools where they can earn bonuses of up to \$12,000 a year for increasing student performance above district averages. This session shares the lessons learned and successes gained using this approach.

Presenter: Amy Holcombe, Executive Director of Talent Development, Guilford County Schools, Greensboro, NC

Room 26B



HE School Climate: Improving Discipline, Safety & Learning

Despite national efforts, bullying, harassment and cyber-bullying continue to negatively impact our schools, affecting achievement, attendance. discipline and school climate. This presentation introduces the Whole School Climate Framework, a research-based blueprint for achieving safer and higher-performing schools, and explores best practice strategies for developing effective school climate improvement plans, restorative practice alternatives to suspensions and costeffective actions for achieving measurable results while recovering funds and spending less time on discipline.

Presenter: Rick Phillips, Executive Director. Community Matters, Santa Rosa, CA





Scope & Sequence

Use our Scope & Sequence tool to find the lessons that are just right for your classroom. These cross-curricular units spiral to address digital literacy and citizenship topics in an age-appropriate way. Browse by grade band or click a category to highlight the lessons that address that topic. You can download a PDF of the Scope & Sequence (en español).

Check out these other links:

Curriculum Overview (en español)
Student Assessment
Standards Alignment Charts
Order Materials on a Flash Drive

Grades K - 2

Unit	Category	Title	Description
1		Going Places Safely	Students learn that they can go to exciting places online, but they need to follow certain rules to remain safe.
		A-B-C Searching	Students search for pictures online by clicking on letters of the alphabet. They learn that directory sites with alphabetical listings offer one way to find things on the Internet.
		Keep It Private	Students learn that many websites ask for information that is private and discuss how to responsibly handle such requests.
		My Creative Work	Students are introduced to the concept of having ownership over creative work. They practice putting their name and date on something they produce.
		Sending Email	Students explore how they can use email to communicate with real people within their schools, families, and communities.
		UNIT 1 ASSESSMENT	- Check out this student-facing, interactive, summative assessment.
2		Staying Safe Online	Students understand that they should stay safe online by choosing websites that are good for them to visit, and avoid sites that are not appropriate for them.
		Follow the Digital Trail	Students learn that the information they put online leaves a digital footprint or "trail." This trail can be big or small, helpful or hurtful, depending on how they manage it.
		Screen Out the Mean	Students learn that children sometimes can act like bullies when they are online. They explore what cyberbullying means and what they can do when they encounter it.
		Using Keywords	Students understand that keyword searching is an effective way to locate information on the Internet. They learn how to select keywords to produce the best search results.
		Sites I Like	Students discuss criteria for rating informational websites and apply them to an assigned site. Students learn that all websites are not equally good sources of information.
		UNIT 2 ASSESSMENT	- Check out this student-facing, interactive, summative assessment.
3		Powerful Passwords	Students explore reasons why people use passwords, learn the benefits of using passwords, and discover strategies for creating and keeping strong, secure passwords.
		Powerful Passwords	strategies for creating and keeping strong, secure passwords.

Jnit	Category	Title	Description
1		Rings of Responsibility	Students explore what it means to be responsible to and respectful of their offline and online communities as a way to learn how to be good digital citizens.
		Private and Personal Information	How can you protect yourself from online identity theft? Students think critically about the information they share online.
		The Power of Words	Students consider that they may get online messages from other kids that can make them feel angry, hurt, sad, or fearful. Students identify actions that will make them Upstanders in the face of cyberbullying.
		The Key to Keywords	Students learn strategies to increase the accuracy of their keyword searches and make inferences about the effectiveness of the strategies.
		Whose Is It, Anyway?	Students learn that copying the work of others and presenting it as one's own is called plagiarism. They also learn about when and how it's ok to use the work of others.
		UNIT 1 ASSESSMENT - C	heck out this student-facing, interactive, summative assessment.
2		Strong Passwords	Students learn how to create secure passwords in order to protect their private information and accounts online.
		<u>Digital Citizenship Pledge</u>	Students work together to outline common expectations in order to build a strong digital citizenship community. Each member of the class signs a We the Digital Citizens Pledge.
		You've Won a Prize!	Students learn what spam is, the forms it takes, and then identify strategies for dealing with it.
		How to Cite a Site	Students reflect on the importance of citing all sources when they do research. They then learn how to write bibliographical citations for online sources.
		Picture Perfect	Students learn how photos can be altered digitally. They will consider the creative upsides of photo alteration, as well as its power to distort our perceptions of beauty and health.
		<u>UNIT 2 ASSESSMENT</u> - C	heck out this student-facing, interactive, summative assessment.
3		Talking Safely Online	Students learn that the Internet is a great place to develop rewarding relationships. But they also learn not to reveal private information to a person they know only online.
		Super Digital Citizen	Students explore Spider-Man's motto, "with great power comes great responsibility" through the lens or digital citizenship. They create comic strips show a digital superhero who witnesses an act of poor digital citizenship, and then helps resolve it.
		Privacy Rules	Students learn that children's websites must protect their private information. They learn to identify these secure sites by looking for their privacy policies and privacy seals of approval.

Scope & Sequence | Common Sense Media

Students explore how it feels to be cyberbullied, how cyberbullying is similar to or different than inperson bullying, and learn strategies for handling cyberbullying when it arises.

Students explore how the media can play a powerful role in shaping our ideas about girls and boys. They
practice identifying messages about gender roles in two online activity zones for kids.

<u>UNIT 3 ASSESSMENT</u> - Check out this student-facing, interactive, summative assessment.

Grades 6 - 8

Back to the top

nit Category	Title	Description
1	Digital Life 101	Students are introduced to the 24/7, social nature of digital media and technologies, and gain basic vocabulary and knowledge for discussing the media landscape.
	<u>Strategic Searching</u>	Students learn that to conduct effective and efficient online searches, they must use a variety of searching strategies.
	Scams and Schemes	Students learn strategies for guarding against identity theft and scams that try to access their private information online.
	Cyberbullying: Be Upstanding	Students learn about the difference between being a passive bystander versus a brave upstander in cyberbullying situations.
	A Creator's Rights	Students are introduced to copyright, fair use, and the rights they have as creators.
	UNIT 1 ASSESSMENT - Ch	neck out this student-facing, interactive, summative assessment.
2	My Media	Students review their media habits and the array of media they use on a weekly basis, and reflect on the role of digital media in their lives.
	A Creator's Responsibilities	Students reflect on their responsibilities as creators and users of creative work.
	Safe Online Talk	While acknowledging the benefits of online talk and messaging, students learn how to handle situations or online behavior which may make them feel uncomfortable.
	Which Me Should Be?	Students learn that presenting themselves in different ways online carries both benefits and risks.
	Gender Stereotypes Online	Students analyze a "Dress Up Your Avatar" feature of a virtual world for kids for evidence of stereotype about boys and girls. style='mso-spacerun:yes'>
	<u>UNIT 2 ASSESSMENT</u> - Ch	neck out this student-facing, interactive, summative assessment.
3	Trillion Dollar Footprint	Students learn that they have a digital footprint and that this information can be searched, copied and passed on, but that they can take some control based on what they post online.
	Identifying High-Quality Sites	Students learn that anyone can publish on the Web, so not all sites are equally trustworthy.
	The Reality of Digital Drama	Students draw connections between young teens' perceptions of digital drama and stereotypes of men and women on reality TV.
	Cyberbullying: Crossing the Line	Students learn to distinguish good-natured teasing from cyberbullying.
	Rework, Reuse, Remix	Students expand their understanding of fair use, apply it to case studies, and create an original work of fair use.

Grades 9 - 12

Back to the top

	Category	Title	Description					
1		Digital Life 102	Students test their knowledge of digital r	media and talk about the role media	plays in their lives.			
		Oops! I Broadcast It on the Internet	Students are introduced to the benefits of inappropriate information.	of sharing information online and the	e potential risks of sharing			
		Copyrights and Wrongs	Students explore the legal and ethical dir	mensions of respecting creative wor	k.			
		Feeling On Display	Students reflect on the different pressur on photos online.	es teens face when it comes to editi	ng, posting, and commenting			
		Turn Down the Dial on Cyberbullying and Online Cruelty	Students learn that cruelty can escalate of spread quickly.	quickly online because people are of	ten anonymous and posts			
2		<u>UNIT 1 ASSESSMENT</u> - Check out this student-facing, interactive, summative assessment.						
2		My Online Code	Students discuss their understanding of ethical behavior and are introduced to the concept of online ethics.					
		Who Are You Online?	Students explore how they and others re and offline selves.	relationship between online				
		Building Community Online	Students examine websites that foster po					
	Overexposed: Sexting and Relationships		Students explore the risks and responsibilities of carrying out romantic relationships in the digital world					
	Internet Safety	Privacy & Security	Relationships & Communication	Cyberbullying	Jump to grade ban d Click a topic to			
	Internet Safety Digital Footprint & Reputation	Privacy & Security Self-image & Identity		Cyberbullying Creative Credit & Copyright	d Click a topic to highlight the appropriate lessons.			
	Digital Footprint &	Self-image &	Communication	Creative Credit & Copyright	d Click a topic to highlight the appropriate lessons. Click it again to turn th highlight off.			
	Digital Footprint &	Self-image & Identity	Communication Information Literacy	Creative Credit & Copyright line cruelty and how it affects all of t	d Click a topic to highlight the appropriate lessons. Click it again to turn th highlight off.			
	Digital Footprint &	Self-image & Identity Cyberbullying What's the Big Deal about	Information Literacy Students learn about the dynamics of only	Creative Credit & Copyright line cruelty and how it affects all of t	d Click a topic to highlight the appropriate lessons. Click it again to turn th highlight off. the people involved. tes to using the Internet.			
	Digital Footprint &	Self-image & Identity Cyberbullying What's the Big Deal about Internet Privacy?	Information Literacy Students learn about the dynamics of onl Students explore the concept of privacy is Students explore the upsides and downsi experience can differ for boys and girls.	Creative Credit & Copyright line cruelty and how it affects all of the cruelty all of the cruelty and how it affects all of the cruelty all of th	d Click a topic to highlight the appropriate lessons. Click it again to turn th highlight off. The people involved. Ites to using the Internet.			
	Digital Footprint &	Self-image & Identity Cyberbullying What's the Big Deal about Internet Privacy? Becoming a Web Celeb College Bound	Information Literacy Students learn about the dynamics of onl Students explore the concept of privacy in the sexplore the upsides and downs in experience can differ for boys and girls. Style='mso-spacerun:yes'> Students learn that everything they or an experience can differ for boys and girls.	Creative Credit & Copyright line cruelty and how it affects all of the cruelty all of th	d Click a topic to highlight the appropriate lessons. Click it again to turn th highlight off. The people involved. Ites to using the Internet.			

<u>Does it Matter Who Has</u> <u>Your Data?</u>	Students consider the ways websites and companies collect data online and utilize it to personalize content for their users, as well as consider companies' motives in doing so.
Breaking Down Hate Speech	Students learn the definition of hate speech and understand how it affects individuals, groups, and communities.
Retouching Reality	Students think critically about the different purposes and contexts of digital image editing.
Collective Intelligence	Students consider both the benefits and drawbacks of using collective intelligence in different contexts.
UNIT 4 ASSESSMENT - Ch	eck out this student-facing, interactive, summative assessment.

Library

Back to the top

Grade Category	Title	Description
3-5	Group Think	$Students\ identify\ actions\ that\ will\ make\ the m\ upstanders\ in\ the\ face\ of\ cyberbullying.$
3-5	Rating Websites	Students discuss criteria for rating informational websites and apply them to an assigned site. Students learn that all websites are not equally good sources of information.
3-5	Right Sites	Using the Which Sites Are Right for You? Student Handout, students visit two different websites about extreme animals and rate the sites according to their quality and appeal.
3-5	Advertising Detectives	Students learn to recognize five different kinds of online ads prevalent on children's sites. They learn how to distinguish advertising content from other content on a website.
3-5	Choosing a Search Site	Through online observations, students record and compare the features of different search sites. They learn to choose the best site or sites to suit their purposes.
6-8	Secret Sharer	Students look beyond protecting their own privacy to respecting the privacy of others online.
5-8	<u>Top Secret</u>	Students review what they have learned about protecting their privacy online and respecting the privacy of others.
5-8	Forms and Norms	Students will learn the forms and norms of effective communication in an online context.
5-8	<u>Chart It</u>	Students will learn to assess people's intentions and the impact of their words and actions, both positive and negative, in online environments.
5-8	Cracking the Gender Code	Students explore "boy codes" and "girl codes," and discuss the extent to which they shape people's online identities and relationships.
5-8	Sticky Sites	Students learn about some of the features that attract and retain visitors to websites. They also learn to recognize the commercial motives that sometimes lie behind these "sticky" sites.
5-8	With Power Comes Responsibility	Students explore what it means to be responsible and respectful to their offline and online communities as a step towards learning about the characteristics of good digital citizens.
5-8	Build Your Ideal Community	Students will consider the characteristics of positive online communities that promote responsibility and respect.
-8	The Ups and Downs of Digital Life	Students reflect on the possibilities and pitfalls of digital media for themselves, for their relationships with people close to them, and for society at large.

Students learn to make informed choices about which search sites to use for different purposes. They also learn to use multiple search tools to get the best results.

Connect with Common Sense Education











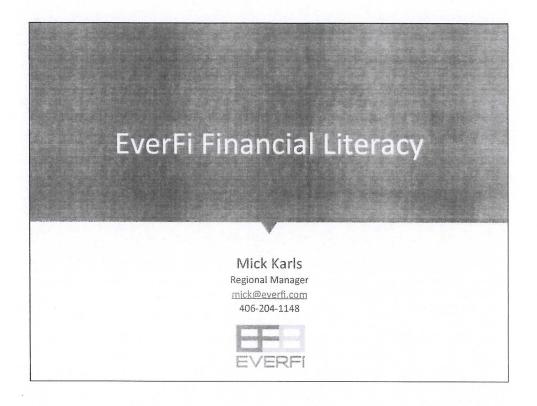
Download our free app

Common Sense is the nation's leading independent non-profit organization dedicated to empowering kids to thrive in a world of media and technology. Families, educators, and policymakers turn to Common Sense for unbiased information and trusted advice to help them learn how to harness the positive power of media and technology for all kids.

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2015-02-05



EverFi Overview

Critical Skills Education Technology Leader

10+ Years Experience

1,000+ Sponsor Partners, Colleges & Universities

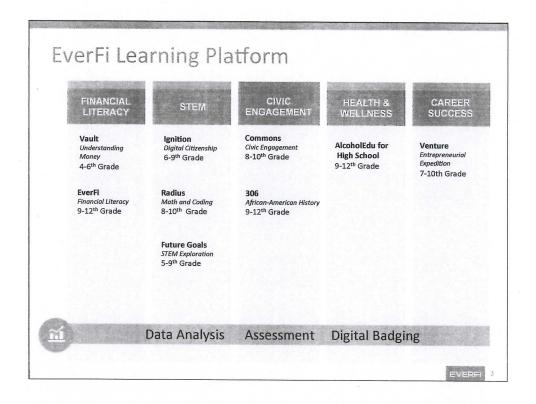
7,000 K-12 Schools in the EverFi Network (70 of 100 largest School Districts)

Montana University System using EverFi across all 2 and 4 year schools

Montana Progress: Rapidly growing across the state



Veeler



Platform Highlights

- No cost to schools
- Students log in & out at their own pace
- Pacing is up to the school
- Teacher dashboard (10 minutes to live classroom)
 - Curriculum guides/lesson plans
 - Reporting/Impact Report
- Academically rigorous
- Certificate of completion

VERFI

Course Demo Accounts

- To access sample student accounts for any of the courses below, go to www.everfi.com/login and enter the user name and password indicated.
- EverFi. User name: everfi_student Password: everfi
- Vault. User name: ignition_student Password: everfi
- Ignition. User name: ignition_student Password: everfi
- Venture. User name: ignition_student Password: everfi
- Commons. User name: commons student Password: everfi
- Radius. User name: radius_student Password: everfi
- 306. User name: commons student Password: everfi
- AlcoholEdu. User name: alcohol_student Password: everfi

EVERFI

Course Overview Videos

- EverFi Video: https://vimeo.com/102552391
- Vault Video: http://www.brainshark.com/everfi/vaultvideo
- Ignition Video: http://www.brainshark.com/everfi/ignitionvideo
- Radius Video: https://vimeo.com/95018368
- Venture Video: https://vimeo.com/84633870
- Commons Video: https://vimeo.com/78926875
- 306 Video: https://vimeo.com/87870600
- AlcoholEdu Video: https://vimeo.com/33179879

VERFI

* Required

Edit this form

EverFi District Interest Form

Thank you for your interest in EverFi courses. To complete this form online, please visit: http://goo.gl/forms/jl7ZPz0Et0 To contact Mick Karls of EverFi directly, please call 406-204-1148 or email him at Mick@everfi.com

School District Name *		
First Name *		
Last Name *		
Email Address *		
Which courses interest your district?		
EverFi - High School Financial Literacy		
Uault - Elementary Financial Literacy		
Ignition - Digital Responsibility and Literacy		
☐ Future Goals - STEM concepts		
Commons - Civic Engagement		
306 - African American History		
Uenture - Entrepreneurial Exploration		
AlcoholEdu		
Radius - Math and Coding		
Is there a person at your district you would like us to contact	t? If so, please ind	licate their name
below.	, ,	
Submit		



PRELIMINARY BUDGET DATA SHEET FY 2015-2016

County:

22 Jefferson

District:

0457 Jefferson H S

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2016 final budget form.

1. CE	RTIFIED ANB		FY 2015-201	16		3 Year Avg A	NB
#P 1	Y-1-	43.170	*Basic	*Per ANB		*Basic	*Per ANB
*Budget U	Jnit	ANB	Entitlement	Entitlement	ANB	Entitlement	Entitlement
H1 JEFF	FERSON HS 9-12	212	300,000.00	1,407,309.00	222	300,000.00	1,473,136.50*
2. * DII	RECT STATE AID						792,592.02
3. Qu	ality Educator						59,592.78
4. At	Risk Student						6,657.60
5. * Ind	ian Education For All .						4,528.80
6. Am	erican Indian Achievem	ent Gap .					2,400.00
7. * Dat	ta For Achievement						4,440.00
8. SP	ECIAL EDUCATION F	UNDING ((FY2015-2016):				
NO	TE: Block Grant Eligiblity S	Status = "Yes	s" means OPI records	indicate you are quali	fied and wil	l receive	
the	funding listed. Block Grant	Eligiblity St	atus = "No" means yo	ou have NOT yet quali	ified.		
Blo	ock Grant Eligibility Stat	tus?					Yes
Blo	ock Grant Rates						
Ins	tructional Block Grant Ra	ate [IBG] po	er ANB				151.21
	lated Services Block Gran						50.40
Thi	reshold to Determine Disp	proportiona	te Costs				1.889157096
_	ecial Education Allowab						
* a.	Instructional Block G			_			32,056.52
* b.	Related Services Bloc		-	-			N/A
c.	Reimbursement for D						14,221.86
* d.	Total Special Education	on Allowab	ole Cost Payment (I	District) [8a + 8b + 8	Bc]		46,278.38
Pro	orated Cooperative Cost	Payments	(Members of Coop	eratives Only)			
* e.	Related Services Bloc	k Grant En	titlement (Paid Dire	ectly to Coop)			10,684.80
Re	quired Local Match						
* f(i)	. District's Required Ma	atch for IBO	G [8a X 0.33]				10,578.65
f(ii). District's Required Ma	atch for RS	BG [8b X 0.33]				N/A
* f(ii	i). District's RSBG Mate	h to be Paid	d by District to Coo	perative [8e X 0.33]] .		3,525.98
* f(iv). Total Required Local	Match To A	Avoid Reversions				
	[8f(i) + 8f(ii) + 8f(iii)]						14,104.63
Mi	nimum Special Educatio	n Budget	Γο Avoid Reversion	ns			
* g.	Minimum Special Edu	acation Buc	lget to Avoid Rever	rsions			
	[8a + 8b + 8f(iv)]						46,161.15

County:

22 Jefferson

District:

0457 Jefferson H S

Reimbursement For Disproportionate Costs

		EL	HS	K12
a.	FY2013-2014 allowable cost expenditures Total K-12 expenditures prorated by FY14 ANB	0.00	128,845.21	0.00
b.	FY2013-2014 amount to avoid reversion	0.00	49,382.11	0.00
c.	Reimbursement for disproportionate costs If $(a-b) > 0$ and $a > (b * 1.889157096)$ then $[a - (b * 1.889157096)] * 0.4$	0.00	14,221.86	0.00

9. FY2016 BUDGET LIMITS:

*b.	BASE Budget	1,565,192.03
*c.	Maximum Budget Limit	1,950,579.45
*d.	Highest Budget Without A Vote	
	(excluding tuition, excess reserves, flexible non-voted levy authority and other overBASE revenues)	1,929,792.12
*e.	Highest Budget With A Vote	1,952,917.20
* f.	Highest Voted Amount (9e-9d)	23,125.08

10. PRIOR YEAR INFORMATION FOR BUDGETING:

*a.	FY 2014-2015 BASE Budget	1,563,689.86
*b.	FY 2014-2015 Maximum Budget	1,939,170.20
*c.	FY 2014-2015 ANB	225
*d.	FY 2014-2015 Adopted General Fund Budget	1,943,954.05
*e.	Highest Levy Over-BASE Authorized Or Imposed Between FY 2010-11 and FY 2014-15	364,600.09

11. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]

		Elementary	High School
Cou	nty		
a.	Tax Year 2014 County Taxable Value	27,332,663	27,332,663
b.	FY 2014-15 County ANB (Budgeted)	1,268	361
c.	County Retirement Mill Value per ANB	21.56	75.71
Dist	rict		
d.	Tax Year 2014 District Taxable Value	N/A	16,813,809
e.	FY 2014-15 District ANB (Budgeted)	N/A	225
f.	District Debt Service Mill Value per ANB	N/A	74.73
Stat	ewide		
g.	Statewide Retirement Mill Value per ANB	28.35	68.39
h.	Facility Guaranteed Mill Value per ANB	32.80	79.13

94%

County:

22 Jefferson

District:

0457 Jefferson H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	ST	ATEWIDE GTB RATIO:	Elementary	High School	
	(a)	Statewide taxable valuation (Tax Year 2014)***	2,474,873,911	2,474,873,911	
	(b)	2014-15 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost			
		payment (including prorated coop costs)	226,267,684.70	121,936,088.51	
	(c)	GTB ratio: [(a) divided by (b)] x 193.00%	21.11	39.17	

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	N/A	39.17
	(b)	2014-15 District GTB subsidized budget area:		
		35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement		
			N/A	629,354.88
	(c)	40% of 2014-15 District special education allowable cost payment plus		
		district prorated coop cost payment	N/A	21,606.11
	(d)	District's FY 2015-16 guaranteed tax base		
		(a) $x [(b) + (c)]$	N/A	25,498,141.98
	(e)	District taxable valuation (Tax Year 2014)***	N/A	16,813,809
	(f)	If (d) is greater than (e), then:		
		DISTRICT's FY2015-16 GTB subsidy per BASE mill		
		$[(d) - (e)] \times .001$	N/A	8,684.00

^{***} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

MINUTES

Jefferson High School Dist. 1

Regular Meeting

February 17, 2015 JHS Board Meeting

Board members present:

Sabrina Steketee Travis Pierce Stan Senechal Larry Rasch Denise Brunett Pat Lewis

Administrators present:

Tim Norbeck, Superintendent

Lorie Carey, Business Manager

Visitors: Jan Anderson, Justin Hill (Pine Cove Computing), Alan Smith

CALL BOARD TO ORDER Ms. Steketee called the meeting to order at 6:30. The pledge was said.

ANNOUNCEMENTS AND

None.

PUBLIC COMMENT STUDENT REPORT

Darcie Bullock briefly stated that JHS Student Council had little business since the last report.

STAFF REPORT

None.

COMMITTEE REPORTS

Committee reports: None.

CLERK REPORT

Clerk Report. Submitted in writing.

PRINCIPAL REPORT

Principal report. Presented in written form.

SUPERINTENDENT

REPORT

Superintendent report. Mr. Norbeck talked about a building reserve levy possibility. Ms.

Williams is going to a career fair in Bozeman and taking a few kids.

UNFINISHED BUSINESS

None.

NEW BUSINESS

Technology Update – **possible funding.** Justin Hill from Pine Cove Computing submitted two proposals for possible technology improvements. Leasing is a possibility to consider for servers, wireless, etc., those things which need to be upgraded every 4 years or so. Mr. Smith submitted an inventory of

Personnel. Substitute Applications. None.

Strategic Planning. March 25 MtSBA 7:30 a.m. -9:45 with staff members and then with just board members until 11. Debra Silk will be the facilitator.

Legislative Update. SB107 K-8 districts looks like it's going to pass. What the governor will do with it is questionable. Main education bill is up for the 3rd reading in the second chamber.

Helena District approaching potential JHS Students (update). Ms. Steketee and Mr.

Norbeck will meet with the superintendent

COMMUNICATION AND COMMENTS

Letters – Ms. Emma Ehret (art teacher) submitted a letter of resignation.

COMMENDATIONS AND RECOGNITION

Commendations. Ms. Steketee commended speech and debate. Mr. Norbeck commended Mr. Liedle for the organization of a recognition time for the various clubs, activity groups, and athletic groups. Mr. Hesford's drama group competed at a thespian festival. JHS kids came home with 8 of the 24 awards. Two of the six wrestlers qualified for state.

CONSENT AGENDA

Consent agenda. Ms. Lewis moved to approve the consent agenda. Mr. Pierce seconded the motion which passed unanimously by those present.

FOLLOW UP /ADJOURNMENT

Follow-up/Adjournment Chair/Superintendent article

Resignation acceptance - Emma Ehret

The meeting adjourned at 7:31 p.m.

02/24/15 12:45:12 JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 2/15

Page: 1 of 3 Report ID: AP100H

School

 * ... Over spent expenditure

Claim	Warrant Vendor #/Name	Claim \$				Acct/Source/	
Line #	Invoice #/Inv Date/Description	n	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
			640				
16243	4678 NORBECK, TIM	136.85	5				
1	02/09/15 Gas Mileage		136.85*		201	100-2300	582
	Claim Total for D	istrict	136.85				
16244	4538 ALLTEMP HEATING AND COOLING, INC.	613.50)				
1	3908 02/17/15 furnace repair		613.50		201	100-2600	440
	Claim Total for I	istrict	613.50				
16245	374 BLUE CROSS & BLUE SHIELD	538.00	n				
1	1570 02/09/15 Rask Premium	550.0	538.00		201	100-1000	260
-	Claim Total for I	District	538.00		201	100 1000	200
16246		5.2	9				
1	7159457 02/17/15 dvd		5.29	8018	201	999	
PO	Accounting (Org/Prog/Func/Obj/Proj: -100-2220-						
	Claim Total for I	District	5.29				
16247	4719 Mastercard Activity 1	27.0	0				
1	204802 01/30/15 speech meals		27.00	8479	201	710-3400	582
	Claim Total for I	District	27.00				
48	4637 Mastercard	152.9	0				
1	13912 01/21/15 misc sped supplies		20.95	7813	215	999	9
PO	Accounting (Org/Prog/Func/Obj/Proj: -456-1000-	-610- 95					
2	151821 02/04/15 staff car battery		131.95		201	100-2600	615
	Claim Total for I	District	152.90				
16250	4726 Mastercard Maintenance	110.5	0				
1	1044681 02/02/15 wood		110.50	8488	201	100-2600	610
	Claim Total for I	District	110.50				
16251	4728 Mastercard Tech	431.7	3				
1	01/14/15 inSSIDer 4 software		19.99*	8460	228	100-1000	610
2	1187428 01/16/15 wireless point/point	antennae	411.74*		228	100-1000	660
	Claim Total for I	District	431.73				
16252	4717 Mastercard Admin 1	2,463.3	8				
1	377368713 01/24/15 lodging math confe		86.53	8467	201	100-1000	582
2	4131 5790 01/08/15 math conference in		280.00	8467	201	100-1000	582
3	G32LJA 01/16/15 national supt convent	-	333.45*	8468	201	100-2300	582
4	426541 01/19/15 passenger brake		369.00*	8469	218	100-1000	660
5	426541 01/19/15 student driver signs		84.00*	8469	218	100-1000	610
6	426541 01/19/15 shipping		25.40*	8469	218	100-1000	610
7	4487 01/29/15 tech registration		380.00*	8477	228	100-1000	321
8	A1097226 02/19/15 AASA natl conf Sup	ot	875.00*	8486	201	100-2300	582

02/24/15 12:45:12

JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 2/15

Page: 2 of 3 Report ID: AP100H

School

* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Claim \$						
Line #	Invoice #/Inv Date/Description		Line Amount	PO #	Fund Org	Acct/Source/ Prog-Func	Obj I	Proj
11	440031 01/23/15 math conf meals		24.00		201	100-1000	582	21
	Claim Total	for District	2,463.38					
16253	3766 ACADIA MONTANA	1,262.	31					
1	8389794 02/16/15 alta care	,	1,262.31*		215	280-1000	330	524
	Claim Total	for District	1,262.31					
16254	4764 CHEER FEST 2015	170.	00					
1	02/23/15 cheer entry fees		170.00		201	720-3500	582	
	Claim Total	for District	170.00					
16255	4121 MT FCCLA	110.	00					
1	02/17/15 conference registrati	ons	110.00*	8512	215	451-1710	582	201
	Claim Total	for District	110.00					
	Total High S	chool	6,021.46	ı				

02/24/15 12:45:13

JEFFERSON HIGH SCHOOL Fund Summary for Claims For the Accounting Period: 2/15

Page: 3 of 3 Report ID: AP110H

Fund/Account		Amount		
201 HIGH SCHOOL GENERAL FUND			5	
101		\$3,332.07		
215 HIGH SCHOOL MISC PROGRAMS FUND				
101		\$1,393.26		
218 HIGH SCHOOL TRAFFIC EDUCATION				
101		\$484.40		
228 TECHNOLOGY FUND				
101		\$811.73		
	Total	\$6,021.46		
	Grand Total	\$6,021.46		

JEFFERSON HIGH SCHOOL
Claim Approval List
For the Accounting Period: 3/15

Page: 1 of 3 Report ID: AP100H

High School

 * ... Over spent expenditure

	Warrant	Vendor #/Name		-			Acct/Source/	
ine #		Invoice #/Inv Date/	Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Pro
15981	1	1183 HARLOW'S SCHOOL BUS SERV	ICE, INC. 15,002.3	38				
1		march contract		15,002.38*		210	100-2700	513
		Claim T	otal for District	15,002.38				
16257	2	2899 WOODWORKER'S SUPPLY, INC	. 315.	94				
1		8740210-1 02/24/15 shop sup	plies	79.35	8285	201	999	
PO	Accounting	(Org/Prog/Func/Obj/Proj:	-390-1641-610-					
2		8740210-2 02/24/15 shop sup	plies	8.88	8285	201	999	
PO	Accounting	(Org/Prog/Func/Obj/Proj:	-390-1641-610-					
3		8740210-2 02/24/15 flockfib	ers, sanding, etc.	204.51	8288	201	999	
PO	Accounting	(Org/Prog/Func/Obj/Proj:	-390-1641-610-					
4		8681186-3 02/24/15 flockfib	ers, sanding, etc.	23.20	8288	201	999	
PO	Accounting	(Org/Prog/Func/Obj/Proj:	-390-1641-610-					
		Claim T	otal for District	315.94				
16258	2	2144 SAFEGUARD BUSINESS SYSTE	MS 283.	4 4				
1		030448019 01/28/15 payroll		283.44		201	100-2500	610
		Claim T	otal for District	283.44				
16259		1451 L & P GROCERY	105.					
2		0137511012 01/26/15 fcs, cu		23.95	8164	201	999	
	Accounting		-390-1710-610-					
3		0162499020 02/02/15 fcs, cu		12.49	8164	201	999	
	Accounting		-390-1710-610-					
4		0141791011 01/13/15 fcs, cu		39.62	8164	201	999	
	Accounting		-390-1710-610-	0.50	24.54	0.04		
5		0141944011 01/13/15 fcs, cu		2.79	8164	201	999	
	Accounting		-390-1710-610-	10.61	01.64	0.01	000	
6		0227359020 02/04/15 fcs, cu		19.61	8164	201	999	
	Accounting		-390-1710-610-	6 60	0164	201	000	
7	7	0242187021 02/11/15 fcs, cu	-390-1710-610-	6.60	8164	201	999	
PO	Accounting		otal for District	105.06				
		CIAIMI	Otal for District	105.00				
16260	. 1	1191 HERMITAGE ART COMPANY, I	NC. 64.	19				
1		17717 02/11/15 graduation p		54.75	8499	201	100-1000	610
2		17717 02/11/15 graduation p		9.44		201	100-1000	610
			otal for District	64.19				
16263		4759 C.A.P. INC.	99.	00				
1		2351 02/13/15 Acct. Softwar		99.00*	8432	228	100-1000	680
1			otal for District	99.00	0432	220	100-1000	000
		CIAIMI	JULI TOT DIGHTION	33.00				
16266	3	3766 ACADIA MONTANA	1,716.	77				
1		8430915 02/23/15 alta care		1,716.77*		215	280-1000	330 52
		Claim T	otal for District	1,716.77				

JEFFERSON HIGH SCHOOL

Claim Approval List
For the Accounting Period: 3/15

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High School

* ... Over spent expenditure

Claim Warrant	Vendor #/Name Clair	m \$					
+ Line #	Invoice #/Inv Date/Description		Line Amount	PO #	Fund Org	Acct/Source/ Prog-Func	Obj Pro
			T.				
16267	4266 TINY'S CATERING	42.00					
1	02/13/15 wrestling meals PO 23337		42.00		201	720-3500	582
	Claim Total for Distric	ct	42.00				
16268	3766 ACADIA MONTANA 1.	,901.86					
- 1	8487789 03/02/15 alta care	, , , , , , ,	1,901.86*		215	280-1000	330 52
_	Claim Total for Distric	ct	1,901.86		213	200 1000	330 32
16269	4633 COMMERCIAL ENERGY OF MT INC. 1	,725.15					
1	028752 03/02/15 Natural Gas		1,671.07		201	100-2600	411
2	028753 03/02/15 Natural Gas		54.08		201	100-2600	411
	Claim Total for Distric	ct	1,725.15				
16270	4326 INTERNATIONAL ACADEMY OF SCIENCE	100.00					
1	21699 02/25/15 power adapter for acellus		100.00*	8507	228	100-1000	610
	Claim Total for Distric	ct	100.00				
16271	157 HARDWARE HANK	308.17					
1	75791 02/02/15 ladder	308.17	149.99		201	100-2600	660
2	75872 02/05/15 hardware items		16.65		201	100-2600	610
3	75930 02/09/15 hardware items		48.44		201	100-2600	610
4	75938 02/09/15 hardware items		0.45		201	100-2600	610
5	75948 02/10/15 hardware items		1.91		201	100-2600	610
6	75956 02/10/15 hardware items		3.58		201	100-2600	610
7	76042 02/13/15 bolts		1.99		201	100-2600	615
8	76081 02/16/15 hardware items		5.99		201	100-2600	610
9	76115 02/18/15 hardware items		2.56		201	100-2600	610
10	76276 02/26/15 hardware items		30.95		201	100-2600	610
11	76279 02/26/15 bolts and nuts		30.30		201	100-2600	615
12	76313 02/27/15 bolts and nuts		4.32		201	100-2600	615
13	76286 02/05/15 science o supplies		11.04	8181	201	999	013
	ng (Org/Prog/Func/Obj/Proj: -100-1511-610-		11.01	0101	201	333	
	Claim Total for Distric	ct	308.17				
16273	3766 ACADIA MONTANA 1.	,295.94					
1	8519406 03/09/15 alta care	, 493.94	1,295.94*		215	280-1000	330 52
	Claim Total for Distric	ct	1,295.94		215	280-1000	330 52
16274	385 BOULDER MONITOR & JEFFERSON CO.	55.00					
1	00018234 02/03/15 Newspaper ads		55.00*		201	100-1000	540
	Claim Total for Distric	ct	55.00				
	Total High School		23,014.90				

JEFFERSON HIGH SCHOOL Fund Summary for Claims For the Accounting Period: 3/15

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Fund/Account		Amount	
201 HIGH SCHOOL GENERAL FUND			
101		\$2,898.95	
210 HIGH SCHOOL TRANSPORTATION FUN			
101		\$15,002.38	
215 HIGH SCHOOL MISC PROGRAMS FUND			
101		\$4,914.57	
228 TECHNOLOGY FUND			
101		\$199.00	
	Total	\$23,014.90	
	Grand Total	\$23,014.90	